

### **K.3. LEYTE NORMAL UNIVERSITY**

#### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Leyte Normal University provides higher professional and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in education and other related fields.

**VISION**

A center of excellence in teacher education, arts and sciences, and management development

**MISSION**

To provide higher professional and special instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education and other related fields as may be relevant and to offer undergraduate and graduate courses in the field of education and other related degree courses as the Board of Regents may deem necessary to carry out its objectives

**KEY RESULT AREAS**

1. Transparent, accountable, and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive, and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

**SECTOR OUTCOME**

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>				
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>		
			<u>Operating</u>			
			<u>Expenses</u>			
<b>PROGRAMS</b>						
100000000	General Administration and Support	P 17,781,000	P 13,598,000		P 31,379,000	
200000000	Support to Operations	8,809,000	600,000		9,409,000	
300000000	Operations	58,411,000	36,691,000		95,102,000	
	MFO 1: Higher Education Services	55,843,000	31,700,000		87,543,000	
	MFO 2: Advanced Education Services	1,354,000	1,440,000		2,794,000	
	MFO 3: Research Services	690,000	1,920,000		2,610,000	
	MFO 4: Technical Advisory Extension Services	524,000	1,631,000		2,155,000	
	<b>Total Programs</b>	<b>85,001,000</b>	<b>50,889,000</b>		<b>135,890,000</b>	
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 85,001,000</b>	<b>P 50,889,000</b>		<b>P 135,890,000</b>	
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**New Appropriations, by Central/Regional Allocation**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 85,001,000	P 50,889,000		P 135,890,000
Region VIII - Eastern Visayas	85,001,000	50,889,000		135,890,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 85,001,000</b>	<b>P 50,889,000</b>		<b>P 135,890,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Enhanced instruction in advanced and higher education thru various faculty development program and encourage faculty to conduct researches that will serve as basis for community extension programs of the university

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**  
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	<u>Targets</u>
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Total number of graduates	
Total number of graduates	1,200
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	78%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	88%/51%
Percentage of programs accredited	
Level 1	15%
Level 2	4%
Level 3	58%
Level 4	12%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribe timeframe	95%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total Number of graduates	
Number of graduates	44
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	10%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	91%
<b>MFO 3: RESEARCH SERVICES</b>	
No. of research studies completed	
No. of research studies completed	40
Number of research projects completed in the last 3 years	
For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented	90%
Percentage of research projects completed within the original project timeframe	

Percentage of research projects completed within the original project timeframe	86%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
No. of persons trained weighted by the length of training	
No. of persons trained weighted by the length of training	336,046
No. of persons provided with technical advice	
No. of persons provided with technical advice	30
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for training responded to within 3 days of requests	
Percentage of requests for training responded to within 3 days	100%
Percentage of requests for technical advice that are responded to within 3 days	
Percentage of requests for technical advice that are responded to within 3 days	90%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%