

J.5. SIKUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Siquijor State College provides effective and excellent higher and technical-vocational education through instruction, research, extension and production services. It serves as catalyst and partner for local, regional and national growth and development.

VISION

Siquijor State College as the center of excellence in higher and technical-vocational education in the province of Siquijor.

MISSION

To provide effective and excellent higher and technical-vocational education in the different areas through instruction, research, extension and production and serve as catalyst and partner for local, regional and national growth and development.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 8,730,000	P 3,176,000		P 11,906,000
300000000	Operations	24,455,000	18,736,000		43,191,000
	MFO 1: Higher Education Services	22,010,000	17,497,000		39,507,000
	MFO 2: Research Services	2,445,000	1,239,000		3,684,000
	Total Programs	33,185,000	21,912,000		55,097,000
	TOTAL NEW APPROPRIATIONS	P 33,185,000	P 21,912,000		P 55,097,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
	REGION				
	Regional Allocation	P 33,185,000	P 21,912,000		P 55,097,000
	Region VII - Central Visayas	33,185,000	21,912,000		55,097,000
	TOTAL NEW APPROPRIATIONS	P 33,185,000	P 21,912,000		P 55,097,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates

321

Quality

% of total graduates that are in priority courses

80%

Average passing % of licensure exams by the SUC graduates/national average %
passing across all disciplines covered by the SUC

75%

% of programs accredited at Level 1, 2, 3, 4

85%

Timeliness

% of graduates who finished academic program according to the prescribed timeframe

80%

Financial

Higher Education Services

25,576,000

MFO 2: RESEARCH SERVICES

Quantity

No. of research studies completed

7

Quality

% of research projects completed in the last 3 years

33%

% of research outputs presented in local, regional, national or international fora

33%

Timeliness

% of research projects completed within the original project timeframe

33%

Financial

8,526,000