

I.9. UNIVERSITY OF ANTIQUE

(POLYTECHNIC STATE COLLEGE OF ANTIQUE)

STRATEGIC OBJECTIVES

MANDATE

The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fishery, maritime education, ecology, engineering, philosophy, information and communications technology, letters, arts and sciences, nursing, medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socio-economic development of Antique, and provide progressive leadership in its areas of specialization.

VISION

Leading university in science and technology by 2022

MISSION

The University of Antique shall provide quality, relevant and responsive scientific, technological, and professional education and advanced training in different areas of specialization, and shall undertake research and extension services in support of the socio-economic development of Antique, the Filipino nation, and the global community.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 11,257,000	P 5,521,000	P	P 16,778,000
200000000	Support to Operations	2,486,000	733,000		3,219,000
300000000	Operations	74,281,000	25,607,000		99,888,000
	MFO 1: Higher Education Services	71,653,000	23,302,000		94,955,000
	MFO 2: Advanced Education Services	1,989,000	553,000		2,542,000
	MFO 3: Research Services	639,000	936,000		1,575,000
	MFO 4: Technical Advisory Extension Services		816,000		816,000
Total Programs		88,024,000	31,861,000		119,885,000
PROJECT(S)					
400000000	Locally-funded Project(s)			300,000	300,000
Total, Project(s)				300,000	300,000
TOTAL NEW APPROPRIATIONS		P 88,024,000	P 31,861,000	P 300,000	P 120,185,000

New Appropriations, by Central/Regional Allocation

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 88,024,000	P 31,861,000	P 300,000	P 120,185,000
	Region VI - Western Visayas	88,024,000	31,861,000	300,000	120,185,000
TOTAL NEW APPROPRIATIONS		P 88,024,000	P 31,861,000	P 300,000	P 120,185,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

Intensify review classes on programs with board examinations, conduct bi-annual in-house research capability building workshops, and design a sustainable and comprehensive extension program

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets**

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MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,490
% of total graduates that are in priority courses	44%
Ave passing % of licensure exams by the SUCs graduates/national ave % passing across all disciplines covered by the SUC	185%
% of programs accredited at: Level 1	57%
% of programs accredited at: Level 2	10%
% of programs accredited at: Level 3	11%
% of graduates who finished academic program according to the prescribed timeframe	74%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	30
% of graduates engaged in employment within 6 months of graduation	60%
% of students who rate timeliness of education delivery/supervision as good or better	60%

MFO 3: RESEARCH SERVICES

No. of research studies completed	10
% of research outputs published in a recognized journal or submitted for patenting or patented	35%
% of research projects completed within the original project timeframe	92%
% of research projects completed in the last 3 years	15%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	1,100
No. of persons provided with technical advice	200
% of trainees who rate the training course as good or better	60%
% of clients who rate the advisory services as good or better	70%
% of requests for training responded to within 3 days of request	50%
% of requests for technical advice that are responded to within 3 days	50%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	40%