

**E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY**

**STRATEGIC OBJECTIVES**

**MANDATE**

The University shall primarily provide advanced instruction and professional training in arts, science and technology, education and other related fields, undertake research and extension services, and provide progressive leadership in these areas.

**VISION**

The University envisions to be a recognized leader in Region III managed by committed and ethical public servants where a culture of excellence, high ethical standards and solidarity thrives and prospers in each of the University's academic and administrative departments and units; and each college, institute and campus is a center of development/ excellence in instruction, research, extension, services, production, sports and cultural development, thereby transforming students, alumni and other clientele into high quality, competent and ethical leaders professionals and/or middle level manpower in the fields of science, technology, education, management, arts and technology-based education and training.

**MISSION**

To offer graduate, undergraduate and short-term technical courses within its areas of specialization and according to its capabilities, considering the needs of the province, the region and the country.

**KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

1. Access to quality education and training
2. Globally competitive graduates
3. Empowered community people ready to propel the economic growth of the country
4. Self-reliant community and community people
5. Developed, transferred, utilized and commercialized technologies
6. Increased agricultural production
7. Increased income of community

**ORGANIZATIONAL OUTCOME**

1. Center of excellence and center of development
2. Increased income through income generating projects
3. World-class physical and instructional facilities
4. Center of scientific and technological research
5. Excellent performance in licensure examinations
6. Economically self-reliant university
7. Fruit basket of Nueva Ecija

**New Appropriations, by Program/Project**

=====

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 31,486,000	P 19,357,000		P 50,843,000
200000000	Support to Operations		2,940,000	2,125,000	5,065,000

300000000 Operations	138,450,000	35,109,000	173,559,000
MFO 1: Higher Education Services	125,796,000	27,440,000	153,236,000
MFO 2: Advanced Education Services	5,656,000	3,029,000	8,685,000
MFO 3: Research Services	3,372,000	1,965,000	5,337,000
MFO 4: Technical Advisory Extension Services	3,626,000	2,675,000	6,301,000
<b>Total, Programs</b>	<b>172,876,000</b>	<b>56,591,000</b>	<b>229,467,000</b>

**B. PROJECT(S)**

400000000 Locally-Funded Project(s)			8,309,000	8,309,000
<b>Total, Project(s)</b>			<b>8,309,000</b>	<b>8,309,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 172,876,000</b>	<b>P 56,591,000</b>	<b>P 8,309,000</b>	<b>P 237,776,000</b>

**New Appropriations, by Central/Regional Allocations**

Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 172,876,000	P 56,591,000	P 8,309,000	P 237,776,000
Region III - CENTRAL LUZON	172,876,000	56,591,000	8,309,000	237,776,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 172,876,000</b>	<b>P 56,591,000</b>	<b>P 8,309,000</b>	<b>P 237,776,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

The University will produce excellent, ethical, and globally competitive public servants who will assist the government in its effort to reduce poverty and empower the vulnerable, and to have a rapid, inclusive, and sustainable economic growth for all Filipinos.

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**

**Targets**

**MFO 1: HIGHER EDUCATION SERVICES**

Provision of Higher Education Services

Total number of graduates	3,037
% of total graduates that are in priority courses	36.88%
Ave. passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC	50.66%
% of programs accredited at: Level 1; Level 2; Level 3	14.29%; 14.29%; 23.81%
% of programs accredited who finished academic program according to the prescribed timeframe	96.54%

## GENERAL APPROPRIATIONS ACT, FY 2014

**NFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates	80
% of programs accredited at: Level 1; Level 3	22.22%; 44.44%
% of programs accredited within the prescribed timeframe	66.67%

**NFO 3: RESEARCH SERVICES**

No. of research studies completed	16
% of research projects completed in the last 3 years	20%
% of research outputs published in an recognized journal or submitted for patenting or patented	2%
% of research projects completed within the original project timeframe	69%

**NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

No. of persons trained weighted by the length of training	5,000
No. of persons provided with technical advice	30
% of trainees who rate the training course as good or better	75%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advice that are responded to within 3 days	75%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	80%