

E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Ramon Magsaysay Technological University created under Republic Act No. 8498 dated February 12, 1998 shall offer undergraduate, graduate and short-term technical courses within its area of specialization as the Board of Regents may deem necessary and undertake research, extension and production to carry out its development objectives, particularly in meeting the needs of the Province of Zambales.

VISION

The Ramon Magsaysay Technological University shall be the learning and resource center for the development of leaders and entrepreneurs responsive to appropriate and emerging advance technologies for sustainable utilization of natural indigenous, and human resources for community-centered development within a dynamic and ever widening society.

MISSION

The Ramon Magsaysay Technological University shall primarily provide instruction, undertake research and extension and provide advanced studies and progressive leadership in agriculture, forestry, engineering, technology, education, arts, sciences, humanities and other fields as may be relevant to the development of the province.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Human development towards poverty reduction and sustainable development
2. Enhanced knowledge & skills, attitudes & values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 22,523,000	P 9,072,000		P 31,595,000
200000000	Support to Operations	6,248,000	1,865,000		8,113,000
300000000	Operations	70,536,000	17,637,000		88,173,000
	NFO 1: Higher Education Services	61,530,000	13,458,000		74,988,000
	NFO 2: Advanced Education Services	2,400,000	1,225,000		3,625,000
	NFO 3: Research Services	2,898,000	1,472,000		4,370,000
	NFO 4: Technical Advisory Extension Services	3,708,000	1,482,000		5,190,000
	Total, Programs	99,307,000	28,574,000		127,881,000
	TOTAL, NEW APPROPRIATIONS	P 99,307,000	P 28,574,000		P 127,881,000

New Appropriations, by Central/Regional Allocations
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 99,307,000	P 28,574,000		P 127,881,000
	Region III - CENTRAL LUZON	99,307,000	28,574,000		127,881,000
	TOTAL, NEW APPROPRIATIONS	P 99,307,000	P 28,574,000		P 127,881,000

PERFORMANCE INFORMATION

KEY STRATEGIES

The University aims to attain "Competitive Sustainability" thru Transparent and Accountable Governance; Improved Service Delivery; Improved Faculty and Staff Profile; Improved Performance of Graduates in Govt. Examinations; Increased enrollment; Enhanced Academic-Industry Linkage; Increased Employability of Graduates; Globally Competitive Graduates & Computerized Operational Systems

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS
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	<u>Targets</u>
MFO 1: HIGHER EDUCATION SERVICES Total number of graduates	1,200

GENERAL APPROPRIATIONS ACT, FY 2014

Percentage of total graduates that are in priority courses	22%
Average passing % licensure exams by the SUC graduate/national average % passing across all disciplines covered by the SUC	97.73%
% of programs accredited at: Level 1; Level 2	20%;15%
Average of graduates who finished academic program according to the prescribed prescribed timeframe	76.76%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	45
Percentage of total graduates that are in priority courses	33%
Percentage of students who rate timeliness of education delivery/supervision as good or better	50%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	32
% of research projects completed in the last 3 years	50%
% of reseach outputs presented in local, regional, national or international fora	15%
% of research projects completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons provided with technical advice	50
Number of persons trained weighted bythe length of training	1,200
% of trainees who rate training course as good or better	90%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%