

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The State College shall primarily provide technical and professional training in the sciences, arts, teacher education, agriculture, engineering, and technology as well as short-term vocational courses. It shall likewise promote research, advanced studies and academic leadership in the stated areas of specialization.

VISION

A center of development and excellence in higher education in Aurora and the larger community as well.

MISSION

In meeting global challenges, Aurora State College of Technology commits itself to the development of its human resources, academic potential, physical facilities and environment through the different stakeholders and linkages.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 12,378,000	P 4,700,000		P 17,078,000
200000000	Support to Operations	3,077,000	530,000		3,607,000
300000000	Operations	19,344,000	11,534,000		30,878,000
	MFO 1: Higher Education Services	19,344,000	10,734,000		30,078,000
	MFO 2: Research Services		400,000		400,000
	MFO 3: Technical Advisory Extension Services		400,000		400,000
	Total, Programs	34,799,000	16,764,000		51,563,000

GENERAL APPROPRIATIONS ACT, FY 2014

PROJECT(S)

400000000 Locally-Funded Project(s)			7,723,000	7,723,000
Total, Project(s)			7,723,000	7,723,000
TOTAL, NEW APPROPRIATIONS	P	34,799,000 P	16,764,000 P	7,723,000 P
				59,286,000

New Appropriations, by Central/Regional Allocations**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 34,799,000 P	16,764,000 P	7,723,000 P	59,286,000
Region III - CENTRAL LUZON	34,799,000	16,764,000	7,723,000	59,286,000
TOTAL, NEW APPROPRIATIONS	P 34,799,000 P	16,764,000 P	7,723,000 P	59,286,000

PERFORMANCE INFORMATION**KEY STRATEGIES**

Offer relevant curricular programs of distinctive competence in the areas of science, arts, teacher education, agriculture forestry, fishery, engineering and technology.

Strengthen the research program in the generation and dissemination of appropriate resource-based technologies in the Province and the Region.

Undertake extension projects relevant to provincial and regional development needs to improve the quality of life of the rural rural communities.

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES**

Provision of Higher Education Services

Total number of graduates.

485

% of total graduates that are in priority courses

32.80%

% of total graduates of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC.

103%

% of programs accredited at Level I, II, III and IV, respectively

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% of graduates who finished academic program according to the prescribed timeframe

32.33%

MFO 2: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed

30

% of research projects completed in the last 3 years

92%

% of research outputs presented in local, regional, national or international fora

90%

% of research projects completed within the original project timeframe

92%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Services**

Number of persons trained weighted by the length of training.	1,517
Number of persons provided with technical advice.	224
% of trainees who rate the training course as good or better	80%
% of trainees who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests of technical advice that are responded to within 3 days	80%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	80%