

C. CORDILLERA ADMINISTRATIVE REGION

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Abra State College shall primarily provide technological, professional, technical education and shall inspire leadership in the field of agriculture, forestry, home technology, agricultural education and industry, through scientific research and extension.

VISION

The preferred center of quality education in the province of Abra.

MISSION

The College shall provide professional, scientific, technological knowledge to produce quality graduates in relevant degrees, undertake research to generate technologies and other solutions for local and national development; disseminate technologies and other solutions to its various clientele; and engage in programs and projects for income generation.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 11,223,000	P 4,677,000		P 15,900,000
200000000 Support to Operations	2,271,000	1,392,000		3,663,000
300000000 Operations	56,089,000	25,551,000		81,640,000
MFO 1: Higher Education Services	50,423,000	18,889,000		69,312,000
MFO 2: Research Services	2,671,000	4,011,000		6,682,000
MFO 4: Technical Advisory Extension Services	2,995,000	2,651,000		5,646,000
Total, Programs	69,583,000	31,620,000		101,203,000
TOTAL, NEW APPROPRIATIONS	P 69,583,000	P 31,620,000		P 101,203,000
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New Appropriations, by Central/Regional Allocations

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation	P 69,583,000	P 31,620,000		P 101,203,000
Cordillera Administrative Region (CAR)	69,583,000	31,620,000		101,203,000
TOTAL, NEW APPROPRIATIONS	P 69,583,000	P 31,620,000		P 101,203,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Fullest dissemination of the MFOs and corresponding indicators to the stakeholders of ASSIST
2. Preparation of Work and Financial Plan by all implementing units of the institutions
3. Seeking the approval of the Work and Financial Plan by the governing board
4. Thorough implementation of the approved Work and Financial Plan by all concerned units
5. Monitoring and evaluation spearheaded by the Planning and Development Office
6. Regular submission of accomplishment report to the DBM and other concerned offices

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total Number of Graduates	840
Percentage of Total Graduates that are in Priority Courses	69.05%
Average Passing % of Licensure Exams by the SUC Graduates / National Average	
Percentage Passing Across All Disciplines Covered by the SUC	72%
Percentage of Programs Accredited	45.83%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	67.42%

MFO 2: RESEARCH SERVICES

Conduct of Research Services

Number of Research Studies Completed	73
Percentage of Research Projects Completed in the last 3 years	31.25%
Percentage of Research Outputs Presented in Local, Regional, National or International Fora	84.93%
Percentage of Research Projects Completed with the Original Project Timeframe	38.46%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of Persons Trained Weighted by the Length of Training	1,250
Number of Persons Provided with Technical Advice	248
Percentage of Trainees who Rate Training Course as Good or Better	58%
Percentage of Clients who Rate the Advisory Services as Good or Better	58%
Percentage of Requests for Training Responded to within 3 days of request	58%
Percentage of Requests for Technical Advice that are Responded to within 3 days	45%
Percentage of Persons who Receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better	85%

C.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Apayao State College shall primarily provide higher professional and technical programs, promote research and extension services, advanced studies and progressive leadership in agriculture, industry, environment, forestry, industrial technologies, education, arts and sciences and other fields as may be relevant.

VISION

Apayao State College as a recognized quality higher educational institution in the far north that is responsive to rural development.

MISSION

1. To become a preferred HEI by the college going-age population of Apayao province and that of its other service areas.
2. Produce quality and accountable graduates who are responsive to rural and sustainable development.
3. Advance relevant research and extension work to facilitate the growth and development of the college and of its service areas as it gradually become self-reliant.
4. Pursue indigenous peoples development models along resource management, culture and the arts.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities Improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 9,880,000	P 1,843,000	P	11,723,000
300000000	Operations	29,023,000	9,023,000		38,046,000
	NFO 1: Higher Education Services	29,023,000	7,164,000		36,187,000
	NFO 2: Research Services		1,131,000		1,131,000
	NFO 3: Technical Advisory Extension Services		728,000		728,000
	Total, Programs	38,903,000	10,866,000		49,769,000

PROJECT(S)				
400000000	Locally-Funded Project(s)		5,363,000	5,363,000
Total, Project(s)			5,363,000	5,363,000
TOTAL, NEW APPROPRIATIONS		P	38,903,000 P	10,866,000 P
			5,363,000 P	55,132,000

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 38,903,000 P	10,866,000 P	5,363,000 P	55,132,000
Cordillera Administrative Region (CAR)	38,903,000	10,866,000	5,363,000	55,132,000
TOTAL, NEW APPROPRIATIONS	P 38,903,000 P	10,866,000 P	5,363,000 P	55,132,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Attain quality and excellence thru a continuing capacity building for the teaching and non-teaching force, upgrade of students' performance in the licensure/board exam; exceeding compliance with minimum standards set by oversight agencies; and raising the SUC level and accreditation status of the College

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total Number of Graduates	292
Percentage of Total Graduates that are in Priority Courses	75%
Average passing licensure exams by the SUC graduates/national average	
percentage passing across disciplines	50%
Percentage of Programs Accredited at Level 1	49%
Percentage of Programs Accredited at level 2	29%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	99%

MFO 2: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed	35
Percentage of research projects completed in the last 3 years	52.5%
Percentage of research outputs presented in local fora	98%
Percentage of research outputs presented in regional fora	98%
Percentage of research outputs presented in national fora	36.43%
Percentage of research outputs presented in international fora	98%
Percentage of research projects completed within the original project timeframe	95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of Persons Trained Weighted by the Length of Training	3,155
Number of Persons Provided with Technical Advice	250
Percentage of Trainees who Rate the Training Course as Good or Better	100%
Percentage of Clients who Rate the Advisory Services as Good or Better	100%
Percentage of Requests for Training Responded to within 3 days of request	100%
Percentage of Requests for Technical Advice that are Responded to within 3 days of request	100%
Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service Delivery as Good or Better	100%

C.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Benguet State University (BSU) provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

VISION

To become a premier state university in Asia

MISSION

Development of People imbued with excellence and social conscience and who actively generate and promote environment-friendly technologies and to improve the quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
10000000 General Administration and Support	P 31,238,000	P 27,357,000		P 58,595,000

GENERAL APPROPRIATIONS ACT, FY 2014

200000000 Support to Operations	23,771,000	3,828,000	27,599,000
300000000 Operations	195,418,000	62,427,000	257,845,000
MFO 1: Higher Education Services	153,553,000	51,619,000	205,172,000
MFO 2: Advanced Education Services	3,742,000	1,540,000	5,282,000
MFO 3: Research Services	34,819,000	6,473,000	41,292,000
MFO 4: Technical Advisory Extension Services	3,304,000	2,795,000	6,099,000
Total, Programs	250,427,000	93,612,000	344,039,000
TOTAL, NEW APPROPRIATIONS	P 250,427,000	P 93,612,000	P 344,039,000

New Appropriations, by Central/Regional Allocations

REGION	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 250,427,000	P 93,612,000		P 344,039,000
Cordillera Administrative Region (CAR)	250,427,000	93,612,000		344,039,000
TOTAL, NEW APPROPRIATIONS	P 250,427,000	P 93,612,000		P 344,039,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total Number of Graduates	1,260
Percentage of Total Graduates that are in Priority Courses	56.25%
Percentage of Program Accredited at Level 1	28%
Percentage of graduates who finished academic program according to prescribed timeframe	74.33%
Percentage of Program Accredited at Level 2	6%
Percentage of Program Accredited at Level 3	61%
Average passing percentage of licensure examination by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	62.6%

MFO 2: ADVANCED EDUCATION SERVICES**Advanced Education Services**

Total Number of Graduates	190
Percentage of total graduates that are in priority courses	71.5%
Percentage of Programs Accredited -Level 1	18%
Percentage of Programs Accredited -Level 2	32.5%
Percentage of Programs Accredited -Level 3	31%
Percentage of graduates who finished academic program according to the prescribed timeframe	59.5%

MFO 3: RESEARCH SERVICES**Conduct of Research Services**

Number of Research Studies Completed	140
Percentage of Research Projects completed in the last 3 years	93%
Percentage of Research Outputs Published in a Recognized Journal or submitted for Patenting or Patented	93%
Percentage of Research Project Completed within the Original Project Timeframe	93%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Service**

Number of Persons Trained Weighted by the Length of Training	20,000
Number of Persons Provided with Technical Advice	3,000
Percentage of Trainees who Rate the Training Course as Good or Better	94%
Percentage of Clients who Rate the Advisory Service as Good or Better	93%
Percentage of Requests for Training Responded to within 3 Days of Request	95%
Percentage of Request for Technical Advice that are Responded to within 3 days	95%
Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service of Delivery as Good or Better	92%

C.4. IFUGAO STATE UNIVERSITY**(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)****STRATEGIC OBJECTIVES****MANDATE**

The Ifugao State University shall primarily provide advanced instruction and professional training in education, law, arts and sciences, public administration, information technology, accountancy, business and industry, agriculture and forestry, engineering, indigenous knowledge and other relevant fields of study. It shall also undertake research and extension services, and provide progressive leadership in its area of specialization.

VISION

IFSU for Academic Center of Excellence.

MISSION

To provide quality instruction, research and extension services to bring about educated and morally upright individuals endowed with professional and entrepreneurial skills who will take the lead in enhancing sustainable development towards improved quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 19,605,000	P 8,476,000	P	P 28,081,000
300000000	Operations	72,107,000	34,069,000		106,176,000
	MFO 1: Higher Education Services	69,398,000	27,127,000		96,525,000
	MFO 2: Research Services	2,049,000	5,406,000		7,455,000
	MFO 3: Technical Advisory Extension Services	660,000	1,536,000		2,196,000
	Total, Programs	91,712,000	42,545,000		134,257,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		5,000,000	8,300,000	13,300,000
	Total, Project(s)		5,000,000	8,300,000	13,300,000
	TOTAL, NEW APPROPRIATIONS	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000

New Appropriations, by Central/Regional Allocations

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		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000
	Cordillera Administrative Region (CAR)	91,712,000	47,545,000	8,300,000	147,557,000
	TOTAL, NEW APPROPRIATIONS	P 91,712,000	P 47,545,000	P 8,300,000	P 147,557,000

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Vigorously pursue the accomplishment of planned activities to produce good outputs and outcomes
2. Maintain transparency in transactions and action through consultative and coordinate approaches
3. Give priority for the improvement of service quality to stakeholders and clientele
4. Maintain a balanced financial spending through designed cost cutting measures so as to realize some savings
5. Work for potential partnership with industry

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**Targets****MFO 1: HIGHER EDUCATION SERVICES**

Provision of Higher Education Services

Total Number of Graduates	715
Percentage of Total Graduates that are in Priority Courses	60%
Average of Passing Percentage of Licensure Exams by the SUC Graduates/ National Average Percentage Passing Across A; Disciplines covered by the SUC	57.5%
Percentage of Programs Accredited	60%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	71%

MFO 2: RESEARCH SERVICES

Conduct of Research Services

Number of Research Studies Completed	45
Percentage of Research Projects completed in the last 3 years	50%
Percentage of Research Projects completed within the Original Project Timeframe	75%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of Persons Trained Weighted by the Length of Training	3,800
Number of Persons Provided with Technical Advice	800
Percentage of Trainees who rate the Training Course as Good or Better	75%
Percentage of Clients who rate the Advisory Services as Good or Better	75%
Percentage of Requests for Training Responded to within 3 days of request	65%
Percentage of Requests for Technical Advice that are Responded to within 3 days	45%
Percentage of persons who receive training or advisory who rate timeliness of service delivery as good or better	60%

C.5. KALINGA APAYAO STATE COLLEGE**STRATEGIC OBJECTIVES****MANDATE**

The Kalinga-Apayao State College shall provide advance instructions in arts, agricultural and natural sciences as well as technological and professional fields.

VISION

A Premiere Higher Education Institution in Northern Luzon.

MISSION

As molder of national builders, KASC shall provide quality instructions engage in relevant research and extension programs, and establish and operate profitable income generating projects and implement sustained capability building programs to respond to changing demands.

KEY RESULT AREAS

Poverty Reduction, and Empowerment of the Poor & Vulnerable; Rapid, Inclusive and Sustained Economic Growth; and Integrity of the Environment & Climate Change Mitigation and Adaptation

SECTOR OUTCOME

Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Globally Competitive Public Higher Education Graduate
2. New knowledge and Technologies Generated and Disseminated.
3. Welfare of Local Communities Improved.

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 17,646,000	P 3,120,000	P	P 20,766,000
200000000	Support to Operations		420,000		420,000
300000000	Operations	44,005,000	19,331,000		63,336,000
	MFO 1: Higher Education Services	44,005,000	15,251,000		59,256,000
	MFO 2: Research Services		3,080,000		3,080,000
	MFO 3: Technical Advisory Extension Services		1,000,000		1,000,000
	Total, Programs	61,651,000	22,871,000		84,522,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
	Total, Project(s)			300,000	300,000
	TOTAL, NEW APPROPRIATIONS	P 61,651,000	P 22,871,000	P 300,000	P 84,822,000

New Appropriations, by Central/Regional Allocations

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Current Operating Expenditures

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGION

Regional Allocation	P	61,651,000	P	22,871,000	P	300,000	P	84,822,000
Cordillera Administrative Region (CAR)		61,651,000		22,871,000		300,000		84,822,000
TOTAL, NEW APPROPRIATIONS	P	61,651,000	P	22,871,000	P	300,000	P	84,822,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Improvement of Quality of Education by increasing number of board passers in all board courses.
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic buildings, and land improvement.
3. Increase in number of accredited programs to levels 1, 2 and 3.
4. Conversion of the State College into a State University.
5. Increase number of research output by conducting more research trainings and seminars in order to increase researches published in recognized journals, patented and copyrighted researches.
6. Provide trainings to extensions in order to increase extension program and projects.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total Number of Graduates	882
Average Licensure Passing Rates	35%
% of Courses Accredited at Level 3 or Better	41.66%
Average Licensure Rate Score of SUC Graduates/ Average Licensure Score of all Graduates from all Universities	38%
No of Enrolment Applications Acted Upon within One Month of Submission	100%

MFO 2: RESEARCH SERVICES

Conduct of Research Services

Number of Research Studies Completed	43
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry.	20%
% of Research Projects Completed within the Original Project Timeframe.	90%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

No. of Training Days Provided	50 Training days
No. of Technical Advisories Undertaken	20
No. of People Trained	2,450
No. of Trainees who Rate Training Course Satisfactory or Better	90%
% of Requests for Training Responded to within 3 Days of Request	100%

C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Mountain Province State Polytechnic College shall primarily provide higher professional, technical and special instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.

VISION

Mountain Province State Polytechnic College gains recognition as a prime education center in the Cordillera for rural development, excellence and global competitiveness, as it aspires to become a state university.

MISSION

Mountain Province State Polytechnic College shall: Produce responsible, morally upright, and globally competitive professionals and technical workers; Promote and undertake relevant research and extension that contribute to national prosperity; Advance culturally appropriate and responsive frameworks of education and development programs; Advocate sound resource management and development programs; and Engage in profitable enterprises and become partly self reliant.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhance knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities Improved

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 18,803,000	P 4,067,000	P	22,870,000
300000000	Operations	44,942,000	18,588,000		63,530,000
	MFO 1: Higher Education Services	44,088,000	15,842,000		59,930,000
	MFO 2: Research Services	854,000	1,686,000		2,540,000
	MFO 3: Technical Advisory Extension Services		1,060,000		1,060,000
	Total, Programs	63,745,000	22,655,000		86,400,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
	Total, Project(s)			300,000	300,000
	TOTAL, NEW APPROPRIATIONS	P 63,745,000	P 22,655,000	P 300,000	P 86,700,000

New Appropriations, by Central/Regional Allocations
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 63,745,000	P 22,655,000	P 300,000	P 86,700,000
Cordillera Administrative Region (CAR)	63,745,000	22,655,000	300,000	86,700,000
TOTAL, NEW APPROPRIATIONS	P 63,745,000	P 22,655,000	P 300,000	P 86,700,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

Accreditation, academic complementation, strengthening review mechanisms for students in board curricular programs, sustaining human resource capability building and organizational strengthening, enhancement of ICT and physical infrastructure, intensifying linkage building development, strengthening agency capability for internal income generation.

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS
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	<u>Targets</u> =====
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total Number of Graduates	942
Average Licensure Passing Rate	31.92%
% of Course Accredited at Level 3 or Better	13%
Ave. Licensure Rate Score of SUC Graduates	98%
% of Enrollment Applications Acted Upon Within 1 Month of Submission	98%
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
Number of Research Studies Completed	65
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry	50%
% of Research Projects Completed within the Original Project Timeframe	96%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
No. of Training Days Provided	432
No. of Technical Advisories Undertaken	85
No. of People Trained	9,416
% of Trainees who Rate the Training Course Satisfactory or Better	90%
% of Requests for Training Responded to within 3 days of Request	95%