

B.6. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The University of Northern Philippines is mandated to give technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.

VISION

The University of Northern Philippines envisions itself to be a pioneering Center of World-Class excellence for instruction in the humanities, the arts and the sciences; functional scientific, social and technological researches; relevant extension services and quality production towards empowerment of graduates for sustainable development.

MISSION

The mission of the University is to provide quality education through modernization, accreditation and effective consultation and linkages; enhance research through expansion of commodity coverage and capacitation of faculty and staff members; intensify extension through provision of impact projects; and improved production through the optimal utilization of available resources making our graduates effective development managers and useful citizens in the community.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Maintenance of High Academic Standards
2. Fostering and Supporting scholarly activity and creative research and extension
3. Boundless linkages
4. Mainstream Gender and Development
5. Effectiveness of Systems
6. Accountability to the Stakeholders

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 39,193,000	P 17,627,000	P	P 56,820,000
200000000	Support to Operations	5,436,000	8,513,000		13,949,000
300000000	Operations	171,094,000	45,017,000		216,111,000
	MFO 1: Higher Education Services	159,205,000	28,383,000		187,588,000
	MFO 2: Advanced Education Services	7,302,000	5,506,000		12,808,000
	MFO 3: Research Services	2,744,000	6,164,000		8,908,000
	MFO 4: Technical Advisory Extension Services	1,843,000	4,964,000		6,807,000
	Total, Programs	215,723,000	71,157,000		286,880,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			300,000	300,000
	Total, Project(s)			300,000	300,000
	TOTAL, NEW APPROPRIATIONS	P 215,723,000	P 71,157,000	P 300,000	P 287,180,000

New Appropriations, by Central/Regional Allocations

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGION

Regional Allocation	P	215,723,000	P	71,157,000	P	300,000	P	287,180,000
Region I - Ilocos		215,723,000		71,157,000		300,000		287,180,000
TOTAL, NEW APPROPRIATIONS	P	215,723,000	P	71,157,000	P	300,000	P	287,180,000

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Align with the objectives, vision, mission of the PHER, Philippine Development Plan, and Regional Development Plan
2. Collaborate and cooperate with other SUCs, government agencies, agency partners and alumni to ensure the success of the University, its faculty & staff and its students
3. Plan the allocation of financial, human and capital resources so as to support efficient delivery and program development
4. Provide a strong investment in building infrastructure for a 15,000-student university
5. Encourage creative research and scholarly activities
6. Invest in new professional programs in areas of high demand

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**Targets**

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS	Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	1,900
Percentage of total graduates that are in priority courses	100%
Average passing percentage of licensure exams by the SUC graduates/ national average	
percentage passing across all disciplines covered by the SUC	89.43%
Percentage of programs accredited at : Level 1	11.76%
percentage of programs accredited at : Level 2	26.47%
Percentage of programs accredited at : Level 3	44.12%
Percentage of graduates who finished academic program according to the prescribed timeframe	91.48%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	170
Percentage of graduates engaged in employment within 6 months after graduation	90%
Percentage of students who rate timeliness of education delivery / supervision as good or better	90%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	73
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	97.10%
Percentage of research completed within the original project timeframe	88.33%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	4,950
Number of persons provided with technical advice	250
Percentage of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within 3 days of request	90%
Percentage of requests for technical advice that are responded to within 3 days	90%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%