VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Eulogio "Amang" Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical teacher education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.

VISION

The Eulogio "Amang" Rodriguez Institute of Science and Technology envisions to become number "one" in the field of science and technology, trade, business, arts, and to have graduates who can be good leaders and managers for the community and the country.

MISSION

The Eulogio "Amang" Rodriguez Institute of Science and Technology aims to develop the students in terms of their knowledge in science and technology and the arts and to improve their well- being, good moral character and ethics, and health so that they may later contribute to the community, country, and the rest of the world.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support	₱ 15,589,000	₱ 28,318,000		₱ 43,907,000
200000000 Support to Operations	7,396,000	1,159,000		8,555,000

300000000 Operations	95,775,000	24,698,000	120,473,000
MFO 1: Higher Education Services	83,354,000	18,493,000	101,847,000
MFO 2: Advanced Education Services	1,952,000	471,000	2,423,000
MFO 3: Research Services	972,000	1,902,000	2,874,000
MFO 4: Technical Advisory Extension Services	9,497,000	3,832,000	13,329,000
Total, Programs	118,760,000	54,175,000	172,935,000
TOTAL, NEW APPROPRIATIONS	P 118,760,000 P	54,175,000	P 172,935,000

New Appropriations, by Central/Regional Allocations
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 118,760,000 P	54,175,000		P 172,935,000
National Capital Region (NCR)	118,760,000	54,175,000		172,935,000
TOTAL, NEW APPROPRIATIONS	P 118,760,000 P	54,175,000		P 172,935,000

PERFORMANCE INFORMATION

KEY STRATEGIES

1.   Improve teaching-learning competencies
2.   Enhance research capabilities
3.   Strengthen industry relationship for Public-Private Partnership

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS	TARGETS
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	2,367
Percentage of total graduates that are in priority courses	40.39%
Average passing percentage of licensure exams in Criminology by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	50%
Average passing percentage of licensure exams in Education by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	35%
Average passing percentage of licensure exams in Engineering by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	52.33%
Average passing percentage of licensure exams in Architecture by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	25%
Percentage of programs accredited at Level 1	11.11%
Percentage of programs accredited at Level 2	65%
Percentage of graduates who finished academic program according to the prescribed timeframe	98.01%

MFO 2:   ADVANCED EDUCATION SERVICES

Total number of graduates   60
Percentage of graduates engaged in employment within 6 months of graduation   100%
Percentage of students who rate timeliness of education delivery/supervision
as good or better   95%

MFO 3:   RESEARCH SERVICES

Number of research studies completed   25
Percentage of research projects completed in the last 3 years   83.33%
Percentage of research outputs presented in local, regional, national or
international fora   16.67%
Percentage of research projects completed within the original project
timeframe   83%

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training   60
Number of persons provided with technical advice   30
Percentage of trainees who rate the training course as good or better   90.32%
Percentage of clients who rate the advisory services as good or better   90.32%
Percentage of requests for training responded to within 3 days of request   80.65%
Percentage of requests for technical advice that are responded to within 3
days   80.65%
Percentage of persons who receive training or advisory services who rate
timeliness of services delivery as good or better   80.65%