

STAFFING SUMMARY
FISCAL YEAR
2014

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	1,236
Senator	23	24,840
Secretary of the Senate	1	1,080
Sergeant-At-Arms IV	1	947
Deputy Secretary of the Senate	3	2,841
Director VI	6	5,682
Director V	8	7,016
Legislative Staff Head	28	24,562
Director IV	14	11,369
Head Executive Assistant	48	36,098
Director III	45	33,840
Director II	6	4,176
	-----	-----
Total Key Positions	184	153,687
	-----	-----
Other Positions		
Administrative	3	707
Support to Technical	1,976	738,594
Technical	11	4,539
	-----	-----
Total Other Positions	1,990	743,840
	-----	-----
For the Difference Between the Authorized and Actual Salaries		21,328
	-----	-----
Total Permanent Positions	2,174	918,855
	-----	-----
Total Permanent Filled Positions	1,923	829,973
	-----	-----

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	947
Deputy Secretary of the Senate Electoral Tribunal	1	877
Director IV	1	812
Director II	17	11,832
	-----	-----
Total Key Positions	20	14,468
	-----	-----

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions		
Support to Technical	150	52,763
Total Other Positions	150	52,763
For the Difference Between the Authorized and Actual Salaries		1,024
Total Permanent Positions	170	68,255
Total Permanent Filled Positions	116	48,005

B. Commission on Appointments**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	1,080
Sergeant-At-Arms IV	1	947
Deputy Secretary of the Commission on Appointments	3	2,841
Legislative Staff Head	26	22,802
Director III	9	6,768
Total Key Positions	40	34,438
Other Positions		
Support to Technical	245	92,472
Technical	3	1,696
Total Other Positions	248	94,168
For the Difference Between the Authorized and Actual Salaries		3,596
Total Permanent Positions	288	132,202
Total Permanent Filled Positions	217	102,198

C. House of Representatives**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Speaker of the House of Representatives	1	1,236
Member of the House of Representatives	291	311,580

Secretary-General of the House of Representatives	1	1,080
Sergeant-At-Arms IV	1	947
Deputy Secretary-General of the House of Representatives	9	8,525
Director VI	1	947
Director V	17	14,909
Director IV	11	8,932
Director III	1	752
Director II	55	38,284
Chief Political Affairs Officer	292	201,589
Supervising Legislative Staff Officer III	2	1,290
Total Key Positions	682	590,071
Other Positions		
Administrative	10	1,658
Support to Technical	3,109	980,361
Technical	177	107,856
Total Other Positions	3,296	1,089,875
For the difference between the Authorized and Actual Salaries		118,314
Total Permanent Positions	3,978	1,798,260
Total Permanent Filled Positions	3,766	1,694,595

C.1. House Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	947
Deputy Secretary of the House Electoral Tribunal	1	877
Director IV	1	812
Attorney VI	5	3,482
Director II	15	10,443
Supervising Legislative Staff Officer II	1	597
Total Key Positions	24	17,158
Other Positions		
Support to Technical	169	54,365
Total Other Positions	169	54,365
For the Difference Between the Authorized and Actual Salaries		974
Total Permanent Positions	193	72,497
Total Permanent Filled Positions	127	49,160

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
President of the Philippines	1	1,440
Executive Secretary	1	1,080
Presidential Spokesman	1	1,080
Presidential Assistant II	4	4,320
Commissioner III	4	3,789
Presidential Assistant I	11	10,420
Deputy Executive Secretary	4	3,788
Executive Director IV	1	877
Director V	1	877
Assistant Executive Secretary	8	7,016
Director IV	25	20,301
Deputy Executive Director IV	2	1,624
Director III	24	18,048
Director II	4	2,784
Attorney VI	9	6,267
Director I	1	645
Presidential Staff Officer VI	49	29,253
Internal Auditor V	3	1,791
Information Technology Officer III	3	1,791
Engineer V	2	1,194
Architect V	1	597
Total Key Positions	159	118,982
Other Positions		
Administrative	580	104,629
Support to Technical	22	8,212
Technical	490	173,736
Total Other Positions	1,092	286,577
For the difference between the Authorized and Actual Salaries		4,894
Total Permanent Positions	1,251	410,453
Total Permanent Filled Positions	834	266,425

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	1,236
Chief of Staff (OVP)	1	947
Assistant Chief of Staff (OVP)	1	877
Director IV	2	1,624
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Chief Accountant	1	597
Vice Presidential Staff Officer VI	5	2,985
Total Key Positions	14	10,057
Other Positions		
Administrative	43	11,529
Support to Technical	3	1,111
Technical	36	14,257
Total Other Positions	82	26,897
For the difference between the Authorized and Actual Salaries		567
Total Permanent Positions	96	37,521
Total Permanent Filled Positions	86	32,933

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Board Member III	3	2,632
Department Assistant Secretary	3	2,631
Regional Agrarian Reform Adjudicator	13	10,556
Director IV	21	17,053
Executive Director III	1	812
Provincial Agrarian Reform Adjudicator	76	57,152
Head Executive Assistant	1	752
Director III	43	32,336
Provincial Agrarian Reform Program Officer II	78	54,317
Attorney VI	1	696
Provincial Agrarian Reform Program Officer I	76	49,004
Attorney V	93	59,968
Chief Accountant	1	597
Project Development Officer V	3	1,791
Planning Officer V	16	9,552
Information Technology Officer III	2	1,194
Information Officer V	1	597
Economist V	2	1,194
Chief Agrarian Reform Program Officer	295	176,115
Statistician V	1	597
Chief Administrative Officer	20	11,940
Municipal Agrarian Reform Program Officer	1,500	658,205
Total Key Positions	2,255	1,154,559
Other Positions		
Administrative	4,207	778,590
Support to Technical	2,630	622,294
Technical	6,276	1,721,815
Total Other Positions	13,113	3,122,699
For the difference between the Authorized and Actual Salaries		144,609
Total Permanent Positions	15,368	4,421,867
Total Permanent Filled Positions	11,053	3,174,816

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Department Assistant Secretary	5	4,385
Director IV	22	17,864
Head Executive Assistant	1	752
Director III	42	31,584
Provincial Agricultural Officer	1	696
Director II	1	696
Attorney V	1	645
Chief Science Research Specialist	3	1,791
Chief Agriculturist	57	34,029
Chief Administrative Officer	36	21,492
Chief Accountant	1	597
Engineer V	4	2,388
Project Evaluation Officer V	1	597
Agricultural Center Chief IV	15	8,955
Project Development Officer V	4	2,388
Planning Officer V	3	1,791
Information Technology Officer III	5	2,985
Statistician V	9	5,373
Training Center Superintendent II	34	20,298
Veterinarian V	1	597
Information Officer V	2	1,194
Total Key Positions	254	166,913
Other Positions		
Administrative	2,633	456,481
Support to Technical	376	118,369
Technical	5,863	1,544,754
Total Other Positions	8,872	2,119,604
For the difference between the Authorized and Actual Salaries		77,542
Total Permanent Positions	9,126	2,364,059
Total Permanent Filled Positions	6,581	1,698,802

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	6	4,176
Information Officer V	1	597
Financial Analyst V	2	1,194
Planning Officer V	1	597
Project Evaluation Officer V	1	597
Project Development Officer V	3	1,791
Chief Administrative Officer	4	2,388
	-----	-----
Total Key Positions	21	13,841
	-----	-----
Other Positions		
Administrative	21	4,094
Technical	8	3,203
	-----	-----
Total Other Positions	29	7,297
	-----	-----
For the difference between the Authorized and Actual Salaries		574

Total Permanent Positions	50	21,712
	-----	-----
Total Permanent Filled Positions	35	16,910
	=====	=====

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director II	14	9,744
Attorney V	1	645
Chief Aquaculturist	12	7,164
Chief Fishing Regulations Officer	1	597
Agricultural Center Chief IV	5	2,985
	-----	-----
Total Key Positions	35	22,699
	-----	-----

Other Positions		
Administrative	333	51,607
Support to Technical	16	5,973
Technical	1,108	292,503
	-----	-----
Total Other Positions	1,457	350,083
	-----	-----
For the difference between the Authorized and Actual Salaries		14,171

Total Permanent Positions	1,492	386,953
	-----	-----
Total Permanent Filled Positions	1,185	311,692
	=====	=====

D. Cotton Development Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator II	1	877
Deputy Administrator II	2	1,624
Director II	4	2,784
Chief Science Research Specialist	1	597
Chief Agriculturist	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	12	8,270
	-----	-----
Other Positions		
Administrative	66	15,909
Support to Technical	12	3,916
Technical	89	25,976
	-----	-----
Total Other Positions	167	45,801
	-----	-----
For the difference between the Authorized and Actual Salaries		2,649

Total Permanent Positions	179	56,720
	-----	-----
Total Permanent Filled Positions	117	38,356
	=====	=====

E. Fertilizer and Pesticide Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Trade-Industry Development Specialist	3	1,791
Chief Agriculturist	2	1,194
Total Key Positions	10	6,495
Other Positions		
Administrative	38	7,702
Support to Technical	2	615
Technical	61	21,179
Total Other Positions	101	29,496
For the difference between the Authorized and Actual Salaries		965
Total Permanent Positions	111	36,956
Total Permanent Filled Positions	62	21,860

F. Fiber Industry Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Director II	7	4,872
Director I	7	4,515
Chief Agriculturist	1	597
Chief Fiber Development Officer	5	2,985
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Total Key Positions	26	17,076

Other Positions		
Administrative	148	26,814
Support to Technical	58	16,728
Technical	425	117,556
	-----	-----
Total Other Positions	631	161,098
	-----	-----
For the difference between the Authorized and Actual Salaries		6,524

Total Permanent Positions	657	184,698
	-----	-----
Total Permanent Filled Positions	433	119,956
	=====	=====

G. Livestock Development Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Agriculturist	1	597
Project Evaluation Officer V	1	597
Administrative Officer V	1	376
	-----	-----
Total Key Positions	5	3,134
	-----	-----
Other Positions		
Administrative	12	1,903
Support to Technical	9	2,079
Technical	11	3,625
	-----	-----
Total Other Positions	32	7,607
	-----	-----
For the difference between the Authorized and Actual Salaries		339

Total Permanent Positions	37	11,080
	-----	-----
Total Permanent Filled Positions	24	7,200
	=====	=====

H. National Agricultural and Fishery Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Agriculturist	3	1,791
	-----	-----
Total Key Positions	6	3,952
	-----	-----
Other Positions		
Administrative	84	15,725
Support to Technical	7	2,291
Technical	81	28,531
	-----	-----
Total Other Positions	172	46,547
	-----	-----
For the difference between the Authorized and Actual Salaries		1,552

Total Permanent Positions	178	52,051
	-----	-----
Total Permanent Filled Positions	109	32,590
	=====	=====

I. National Meat Inspection Service**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director 1	13	8,382
Chief Meat Control officer	1	597
	-----	-----
Total Key Positions	16	10,543
	-----	-----
Other Positions		
Administrative	32	6,715
Support to Technical	1	376
Technical	346	100,605
	-----	-----
Total Other Positions	379	107,696
	-----	-----
For the difference between the Authorized and Actual Salaries		5,193

Total Permanent Positions	395	123,432
	-----	-----
Total Permanent Filled Positions	330	104,215
	=====	=====

J. Philippine Carabao Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Agricultural Center Chief IV	13	7,761
Information Officer V	1	597
Project Development Officer V	1	597
Project Evaluation Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	19	11,713
Other Positions		
Administrative	25	5,375
Support to Technical	10	3,909
Technical	191	41,175
Total Other Positions	226	50,459
For the difference between the Authorized and Actual Salaries		2,808
Total Permanent Positions	245	64,980
Total Permanent Filled Positions	212	57,184

K. Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director I	3	1,934
Planning Officer V	1	597
Chief Science Research Specialist	8	4,776
Chief Administrative Officer	2	1,194
Total Key Positions	16	10,065
Other Positions		
Administrative	44	10,564

GENERAL APPROPRIATIONS ACT, FY 2014

Support to Technical	8	2,659
Technical	64	21,683
Total Other Positions	116	34,906
For the difference between the Authorized and Actual Salaries		1,661
Total Permanent Positions	132	46,632
Total Permanent Filled Positions	130	45,238

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,842
Department Assistant Secretary	4	3,509
Director IV	34	27,608
Director III	26	19,552
Attorney V	2	1,290
Chief Accountant	1	597
Internal Auditor V	2	1,194
Information Technology Officer III	3	1,791
Information Officer V	1	597
Executive Assistant V	1	597
Chief Budget and Management Specialist	86	51,342
Planning Officer V	3	1,791
Training Specialist V	1	597
Chief Administrative Officer	13	7,761
Total Key Positions	181	122,148
Other Positions		
Administrative	182	49,812
Support to Technical	68	17,081
Technical	464	163,567
Total Other Positions	714	230,460
For the difference between the Authorized and Actual Salaries		6,981
Total Permanent Positions	895	359,589
Total Permanent Filled Positions	751	297,208

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	6	5,684
Department Assistant Secretary	5	4,386
Director IV	20	16,240
Executive Director II	2	1,504
Director III	29	21,808
Director II	5	3,480
Schools Division Superintendent	168	116,929
Vocational School Superintendent I	3	1,935
Attorney V	1	645
Assistant Schools Division Superintendent	199	128,345
Chief Education Program Specialist	16	9,552
Chief Administrative Officer	40	23,880
Chief Education Supervisor	57	34,029
Chief Accountant	1	597
Teachers' Camp Superintendent	1	597
Project Development Officer V	3	1,791
Information Technology Officer III	2	1,194
Engineer V	1	597
Chief Health Program Officer	1	597
Vocational School Administrator II	8	4,424
Vocational School Administrator I	13	6,656
Total Key Positions	582	385,950
Other Positions		
Administrative	31,108	5,844,091
Support to Technical	1,867	499,571
Technical	636,440	161,217,162
Total Other Positions	669,415	167,560,824
For the difference between the Authorized and Actual Salaries		2,799,307
Total Permanent Positions	669,997	170,746,081
Total Permanent Filled Positions	591,163	152,540,169

B. National Book Development Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director I	2	1,290
Project Development Officer V	4	2,388
Chief Administrative Officer	1	597
Board Secretary V	1	597
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Members (Ex-Officio)	9	
Total Key Positions	10	6,436
Other Positions		
Administrative	31	7,115
Support to Technical	8	3,248
Technical	30	10,615
Total Other Positions	69	20,978
For the difference between the Authorized and Actual Salaries		202
Total Permanent Positions	79	27,616
Total Permanent Filled Positions	24	8,344

C. National Council for Children's Television**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Total Key Positions	1	812

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions		
Administrative	1	376
Support to Technical	1	323
Technical	3	820
	<hr/>	<hr/>
Total Other Positions	5	1,519
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		8
	<hr/>	<hr/>
Total Permanent Positions	6	2,339
	<hr/>	<hr/>
Total Permanent Filled Positions	4	1,818
	<hr/>	<hr/>

D. National Museum**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Chief Administrative Officer	1	597
Museum Curator II	11	6,567
	<hr/>	<hr/>
Total Key Positions	15	9,480
	<hr/>	<hr/>
Other Positions		
Administrative	123	19,425
Support to Technical	4	1,525
Technical	171	40,720
	<hr/>	<hr/>
Total Other Positions	298	61,670
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,694
	<hr/>	<hr/>
Total Permanent Positions	313	73,844
	<hr/>	<hr/>
Total Permanent Filled Positions	270	63,093
	<hr/>	<hr/>

E. Philippine High School for the Arts**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Total Key Positions	2	1,564
Other Positions		
Administrative	18	3,465
Support to Technical	1	299
Technical	20	6,970
Total Other Positions	39	10,734
For the difference between the Authorized and Actual Salaries		250
Total Permanent Positions	41	12,548
Total Permanent Filled Positions	35	9,563

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702
Other Positions		
Administrative	50	9,760
Support to Technical	16	4,569
Technical	277	83,739
Total Other Positions	343	98,068
For the difference between the Authorized and Actual Salaries		2,386
Total Permanent Positions	347	103,156
Total Permanent Filled Positions	322	93,740

A.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	45	6,422
Support to Technical	22	5,923
Technical	147	41,370
Total Other Positions	214	53,715
For the difference between the Authorized and Actual Salaries		869
Total Permanent Positions	214	54,584
Total Permanent Filled Positions	194	46,293

A.3 Philippine Normal University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,765
Other Positions		
Administrative	167	30,757
Support to Technical	40	10,564
Technical	403	173,875
Total Other Positions	610	215,196
For the difference between the Authorized and Actual Salaries		2,958
Total Permanent Positions	615	221,919
Total Permanent Filled Positions	498	180,529

A.4 Philippine State College of Aeronautics**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
SUC Vice-President I	1	645
Director I	1	645
Chief Administrative Officer	1	597
Total Key Positions	4	2,639
Other Positions		
Administrative	50	9,448
Support to Technical	13	3,988
Technical	115	37,393
Total Other Positions	178	50,829
For the difference between the Authorized and Actual Salaries		842
Total Permanent Positions	182	54,310
Total Permanent Filled Positions	141	39,219

A.5 Polytechnic University of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Executive Vice-President	1	877
SUC Vice-President IV	2	1,624
Medical Officer V	2	1,290
Attorney V	1	645
Registrar V	1	597
Chief Administrative Officer	4	2,388
	-----	-----
Total Key Positions	12	8,368
	-----	-----
Other Positions		
Administrative	432	68,014
Support to Technical	98	29,472
Technical	1,187	416,650
	-----	-----
Total Other Positions	1,717	514,136
	-----	-----
For the difference between the Authorized and Actual Salaries		5,198
	-----	-----
Total Permanent Positions	1,729	527,702
	-----	-----
Total Permanent Filled Positions	1,677	511,145
	=====	=====

A.6 Rizal Technological University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	3	2,105
	-----	-----
Other Positions		
Administrative	86	15,355
Support to Technical	15	4,794
Technical	339	116,931
	-----	-----
Total Other Positions	440	137,080
	-----	-----

For the difference between the Authorized and Actual Salaries		2,865
Total Permanent Positions	443	142,050
Total Permanent Filled Positions	401	124,614

A.7 Technological University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	3	2,437
Director II	2	1,392
Chief Administrative Officer	3	1,791
Total Key Positions	9	6,567
Other Positions		
Administrative	229	46,934
Support to Technical	66	19,125
Technical	736	249,637
Total Other Positions	1,031	315,696
For the difference between the Authorized and Actual Salaries		6,494
Total Permanent Positions	1,040	328,757
Total Permanent Filled Positions	858	258,262

A.8 University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	1,080
UP Executive Vice-President	1	947
UP Vice-President	4	3,508
University Secretary II	1	877
Chancellor II	6	5,262
Chancellor I	15	12,181
Director IV	2	1,624
Executive Director III	1	812
Director III	1	752
Director II	20	13,921
Director I	19	12,255

GENERAL APPROPRIATIONS ACT, FY 2014

Attorney V	2	1,290
Medical Officer V	1	645
Chief Accountant	5	2,985
Registrar V	4	2,388
Architect V	2	1,194
Project Development Officer V	1	597
Pharmacist VI	1	597
Nutritionist-Dietitian VI	1	597
Information Technology Officer III	2	1,194
Guidance Services Specialist V	1	597
Executive Assistant V	1	597
Engineer V	3	1,791
College Librarian V	4	2,388
College Business Manager IV	3	1,791
Records Officer V	1	597
Chief Scholarship Affairs Officer	1	597
Social Welfare Officer V	1	597
Special Police Chief	2	1,194
Chief Administrative Officer	30	17,910
Total Key Positions	137	92,765
Other Positions		
Administrative	4,753	899,205
Support to Technical	4,363	1,193,104
Technical	4,653	2,800,271
Total Other Positions	13,769	4,892,580
For the difference between the Authorized and Actual Salaries		174,218
Total Permanent Positions	13,906	5,159,563
Total Permanent Filled Positions	12,191	4,640,301

B. REGION I - ILOCOS**B.1 Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Director IV	1	812
University Researcher V	2	1,194
Chief Administrative Officer	3	1,791
Total Key Positions	8	5,556
Other Positions		
Administrative	330	60,723
Support to Technical	134	25,055

Technical	811	329,066
Total Other Positions	1,275	414,844
For the difference between the Authorized and Actual Salaries		8,462
Total Permanent Positions	1,283	428,862
Total Permanent Filled Positions	1,126	334,597

D.2 Ilocos Sur Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	115	19,486
Support to Technical	15	4,029
Technical	213	68,040
Total Other Positions	343	91,555
For the difference between the Authorized and Actual Salaries		554
Total Permanent Positions	344	92,921
Total Permanent Filled Positions	308	78,142

D.3 Mariano Marcos State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,765
Other Positions		
Administrative	266	48,219
Support to Technical	88	17,973

GENERAL APPROPRIATIONS ACT, FY 2014

Technical	604	216,026
Total Other Positions	958	282,218
For the difference between the Authorized and Actual Salaries		4,064
Total Permanent Positions	963	290,047
Total Permanent Filled Positions	779	218,930

B.4 North Luzon Philippines State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	15	2,661
Support to Technical	1	376
Technical	40	11,664
Total Other Positions	56	14,701
For the difference between the Authorized and Actual Salaries		158
Total Permanent Positions	56	14,859
Total Permanent Filled Positions	54	13,971

B.5 Pangasinan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,953
Other Positions		
Administrative	210	36,725
Support to Technical	45	9,800
Technical	429	149,888
Total Other Positions	684	196,413

For the difference between the Authorized and Actual Salaries		3,630
Total Permanent Positions	688	202,996
Total Permanent Filled Positions	611	172,392

B.6 University of Northern Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
SUC President IV	1	947
Chief Administrative Officer	2	1,194

Total Key Positions	3	2,141
---------------------	---	-------

Other Positions

Administrative	137	25,058
Support to Technical	8	2,891
Technical	394	143,573

Total Other Positions	539	171,522
-----------------------	-----	---------

For the difference between the Authorized and Actual Salaries		3,308
---	--	-------

Total Permanent Positions	542	176,971
---------------------------	-----	---------

Total Permanent Filled Positions	541	174,037
----------------------------------	-----	---------

C. CORDILLERA ADMINISTRATIVE REGION**C.1 Abra State Institute of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
SUC President II	1	812
Chief Administrative Officer	1	597

Total Key Positions	2	1,409
---------------------	---	-------

Other Positions

Administrative	54	9,370
Support to Technical	12	2,895
Technical	163	50,283

Total Other Positions	229	62,548
-----------------------	-----	--------

GENERAL APPROPRIATIONS ACT, FY 2014

For the difference between the Authorized and Actual Salaries		1,042
Total Permanent Positions	231	64,999
Total Permanent Filled Positions	202	53,425

C.2 Apayao State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Position	2	1,409
Other Positions		
Administrative	20	4,691
Support to Technical	3	897
Technical	84	23,412
Total Other Positions	107	29,000
For the difference between the Authorized and Actual Salaries		846
Total Permanent Positions	109	31,255
Total Permanent Filled Positions	107	29,723

C.3 Benguet State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Vocational School Superintendent II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator II	1	553
Total Key Positions	6	4,202
Other Positions		
Administrative	228	40,049
Support to Technical	66	13,542

Technical	459	156,817
Total Other Positions	753	210,408
For the difference between the Authorized and Actual Salaries		4,966
Total Permanent Positions	759	219,576
Total Permanent Filled Positions	704	196,879

C.4 Ifugao State University

(Ifugao State College of Agriculture and Forestry)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	79	14,450
Support to Technical	28	6,082
Technical	182	58,840
Total Other Positions	289	79,372
For the difference between the Authorized and Actual Salaries		1,090
Total Permanent Positions	291	81,936
Total Permanent Filled Positions	264	70,758

C.5 Kalinga-Apayao State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071

Other Positions

Administrative	39	7,518
Support to Technical	10	2,357
Technical	138	42,189
Total Other Positions	187	52,064
For the difference between the Authorized and Actual Salaries		1,065
Total Permanent Positions	190	55,200
Total Permanent Filled Positions	169	47,022

C.6 Mountain Province State Polytechnic College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	1	597
Total Key Positions	3	2,226
Other Positions		
Administrative	55	9,845
Support to Technical	6	1,918
Technical	147	41,223
Total Other Positions	208	52,986
For the difference between the Authorized and Actual Salaries		1,146
Total Permanent Positions	211	56,358
Total Permanent Filled Positions	191	49,954

D. REGION II - CAGAYAN VALLEY**D.1 Batanes State College**

(Batanes Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President I	1	752
Total Key Positions	1	752

Other Positions

Technical	50	12,609
Total Other Positions	50	12,609
For the difference between the Authorized and Actual Salaries		153
Total Permanent Positions	51	13,514
Total Permanent Filled Positions	45	11,107

D.2 Cagayan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	200	30,380
Support to Technical	96	19,971
Technical	525	217,027
Total Other Positions	821	267,378
For the difference between the Authorized and Actual Salaries		2,285
Total Permanent Positions	824	271,734
Total Permanent Filled Positions	770	236,854

D.3 Isabela State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	6	4,461

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions

Administrative	286	50,132
Support to Technical	53	10,099
Technical	764	283,790
Total Other Positions	1,103	344,021
For the difference between the Authorized and Actual Salaries		6,619
Total Permanent Positions	1,109	355,101
Total Permanent Filled Positions	1,036	321,002

D.4 Nueva Vizcaya State University**(Nueva Vizcaya State Institute of Technology and
(Nueva Vizcaya State Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	197	35,659
Technical	358	139,768
Total Other Positions	555	175,427
For the difference between the Authorized and Actual Salaries		2,020
Total Permanent Positions	558	179,518
Total Permanent Filled Positions	503	156,455

D.5 Quirino State University**(Quirino State College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions

Administrative	22	4,578
Support to Technical	8	1,279
Technical	172	47,162
Total Other Positions	202	53,019
For the difference between the Authorized and Actual Salaries		1,074
Total Permanent Positions	204	55,502
Total Permanent Filled Positions	202	53,020

E. REGION III - CENTRAL LUZON**E.1 Aurora State College of Technology****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

	No.	Amount
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions

Administrative	42	7,842
Support to Technical	3	749
Technical	50	16,868
Total Other Positions	95	25,459
For the difference between the Authorized and Actual Salaries		491
Total Permanent Positions	97	27,359
Total Permanent Filled Positions	97	25,524

E.2. Bataan Peninsula State University(Bataan Polytechnic State College and
(Bataan State College)**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	125	27,387
Support to Technical	5	1,629
Technical	294	88,487
Total Other Positions	424	117,503
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	426	120,049
Total Permanent Filled Positions	412	110,787

E.3. Bulacan Agricultural State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	38	7,234
Support to Technical	1	223
Technical	90	35,379
Total Other Positions	129	42,836
For the difference between the Authorized and Actual Salaries		16
Total Permanent Positions	130	43,604
Total Permanent Filled Positions	128	39,014

E.4. Bulacan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	86	18,195
Technical	411	161,158
Total Other Positions	497	179,353
For the difference between the Authorized and Actual Salaries		1,225
Total Permanent Positions	500	182,649
Total Permanent Filled Positions	488	161,682

E.5. Central Luzon State University**STAFFING SUMMARY**

=====
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Executive Vice-President	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	4	3,018
Other Positions		
Administrative	404	71,457
Support to Technical	21	6,022
Technical	443	176,865
Total Other Positions	868	254,344
For the difference between the Authorized and Actual Salaries		4,331
Total Permanent Positions	872	261,693
Total Permanent Filled Positions	839	237,932

E.6. Don Honorio Ventura Technological University

(Don Honorio Ventura College of Arts and Trades)

STAFFING SUMMARY

=====
(Amount, In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2014

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice - President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	46	10,880
Support to Technical	1	512
Technical	217	73,470
Total Other Positions	264	84,862
For the difference between the Authorized and Actual Salaries		1,319
Total Permanent Positions	268	89,004
Total Permanent Filled Positions	244	76,255

E.7. Nueva Ecija University of Science and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	156	29,344
Support to Technical	3	966
Technical	361	140,355
Total Other Positions	520	170,665
For the difference between the Authorized and Actual Salaries		1,171
Total Permanent Positions	524	174,659
Total Permanent Filled Positions	438	140,012

**E.8. Pampanga Agricultural University
 . (Pampanga Agricultural College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	5	3,575
	-----	-----
Other Positions		
Administrative	93	17,544
Support to Technical	2	646
Technical	181	61,173
	-----	-----
Total Other Positions	276	79,363
	-----	-----
For the difference between the Authorized and Actual Salaries		1,463

Total Permanent Positions	281	84,401
	-----	-----
Total Permanent Filled Positions	275	76,148
	-----	-----

E.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
SUC Vice-President I	1	645
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	3	1,994
	-----	-----
Other Positions		
Administrative	106	15,466
Support to Technical	25	6,131
Technical	87	29,528
	-----	-----
Total Other Positions	218	51,125
	-----	-----
For the difference between the Authorized and Actual Salaries		1,063

Total Permanent Positions	221	54,182
	-----	-----
Total Permanent Filled Positions	192	46,099
	-----	-----

E.10. Ramon Magsaysay Technological University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	4	2,823
	-----	-----
Other Positions		
Administrative	55	11,774
Support to Technical	14	4,298
Technical	206	66,501
	-----	-----
Total Other Positions	275	82,573
	-----	-----
For the difference between the Authorized and Actual Salaries		722
	-----	-----
Total Permanent Positions	279	86,118
	-----	-----
Total Permanent Filled Positions	270	78,067
	=====	=====

E.11. Tarlac College of Agriculture**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	3	2,071
	-----	-----
Other Positions		
Administrative	107	19,955
Support to Technical	3	623
Technical	195	69,986
	-----	-----
Total Other Positions	305	90,564
	-----	-----
For the difference between the Authorized and Actual Salaries		1,542
	-----	-----
Total Permanent Positions	308	94,177
	-----	-----
Total Permanent Filled Positions	265	75,077
	=====	=====

E.12. Tarlac State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	66	14,722
Support to Technical	1	223
Technical	282	97,588
Total Other Positions	349	112,533
For the difference between the Authorized and Actual Salaries		2,050
Total Permanent Positions	352	116,654
Total Permanent Filled Positions	336	107,713

F. REGION IV - SOUTHERN TAGALOG AND PALAWAN**REGION IV - A (CALABARZON)****F.1. Batangas State University**

(Pablo Borbon Memorial Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	5	3,279
Other Positions		
Administrative	90	15,283
Support to Technical	4	870
Technical	484	152,800
Total Other Positions	578	168,953

For the difference between the Authorized and Actual Salaries		1,809
Total Permanent Positions	583	174,041
Total Permanent Filled Positions	520	147,566

F.2. Cavite State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President III	1	752
College Administrator II	1	696
College Administrator I	1	645
Chief Administrative Officer	1	597
Total Key Positions	5	3,637
Other Positions		
Administrative	132	22,573
Support to Technical	23	4,868
Technical	412	142,448
Total Other Positions	567	169,889
For the difference between the Authorized and Actual Salaries		2,166
Total Permanent Positions	572	175,692
Total Permanent Filled Positions	498	143,993

F.3. Laguna State Polytechnic University

(Laguna State Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions

Administrative	86	15,462
Support to Technical	7	1,362
Technical	394	124,896
Total Other Positions	487	141,720
For the difference between the Authorized and Actual Salaries		1,497
Total Permanent Positions	489	144,626
Total Permanent Filled Positions	442	122,892

F.4. Southern Luzon State University**(Southern Luzon Polytechnic College)****STAFFING SUMMARY****(Amount, In Thousand Pesos)**

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
College Administrator I	1	645
Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	63	11,268
Support to Technical	13	1,890
Technical	298	101,270
Total Other Positions	374	114,428
For the difference between the Authorized and Actual Salaries		1,322
Total Permanent Positions	377	117,744
Total Permanent Filled Positions	331	98,627

F.5. University of Rizal System**(Rizal Polytechnic College and Rizal State College)****STAFFING SUMMARY****(Amount, In Thousand Pesos)**

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877

Chief Administrative Officer	3	1,791
	-----	-----
Total Key Positions	4	2,668
	-----	-----
Other Positions		
Administrative	90	17,227
Support to Technical	23	2,742
Technical	578	191,376
	-----	-----
Total Other Positions	691	211,345
	-----	-----
For the difference between the Authorized and Actual Salaries		1,552
	-----	-----
Total Permanent Positions	695	215,565
	-----	-----
Total Permanent Filled Positions	649	184,790
	=====	=====

REGION IV - B (MIMAROPA)

G.1. Marinduque State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	2	1,409
	-----	-----
Other Positions		
Administrative	34	5,823
Support to Technical	11	2,571
Technical	133	45,328
	-----	-----
Total Other Positions	178	53,722
	-----	-----
For the difference between the Authorized and Actual Salaries		482
	-----	-----
Total Permanent Positions	180	55,613
	-----	-----
Total Permanent Filled Positions	171	49,950
	=====	=====

G.2. Mindoro State University

(Mindoro State College of Agriculture and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	52	9,609
Support to Technical	21	4,436
Technical	161	49,556
Total Other Positions	234	63,601
For the difference between the Authorized and Actual Salaries		825
Total Permanent Positions	237	66,531
Total Permanent Filled Positions	225	59,478

**G.3. Occidental Mindoro State College
(Occidental Mindoro National College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	56	9,852
Support to Technical	26	5,890
Technical	219	63,956
Total Other Positions	301	79,698
For the difference between the Authorized and Actual Salaries		1,224
Total Permanent Positions	303	82,331
Total Permanent Filled Positions	271	69,720

G.4. Palawan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	102	17,446
Support to Technical	5	1,337
Technical	384	121,636
Total Other Positions	491	140,419
For the difference between the Authorized and Actual Salaries		2,236
Total Permanent Positions	493	144,064
Total Permanent Filled Positions	405	115,918

G.5. Romblon State University

(Romblon State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
Chief Administrative Officer	1	597
Vocational School Administrator I	1	512
Total Key Positions	4	2,617
Other Positions		
Administrative	72	11,524
Support to Technical	19	4,547
Technical	237	72,291
Total Other Positions	328	88,362
For the difference between the Authorized and Actual Salaries		998
Total Permanent Positions	332	91,977
Total Permanent Filled Positions	311	80,435

**G.6. Western Philippines University
(State Polytechnic College of Palawan)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,170
Other Positions		
Administrative	77	12,670
Support to Technical	24	4,246
Technical	213	74,037
Total Other Positions	314	90,953
For the difference between the Authorized and Actual Salaries		(679)
Total Permanent Positions	317	92,444
Total Permanent Filled Positions	281	79,353

H. REGION V - BICOL**H.1 Bicol University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	289	54,155
Support to Technical	62	14,464
Technical	697	265,395
Total Other Positions	1,048	334,014

GENERAL APPROPRIATIONS ACT, FY 2014

For the difference between the Authorized and Actual Salaries		3,766
Total Permanent Positions	1,051	339,921
Total Permanent Filled Positions	917	295,154

N.2 Camarines Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	62	12,437
Support to Technical	20	5,217
Technical	292	86,520
Total Other Positions	374	104,174
For the difference between the Authorized and Actual Salaries		926
Total Permanent Positions	375	105,912
Total Permanent Filled Positions	318	86,412

N.3 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	53	10,150
Support to Technical	11	3,776
Technical	189	60,078
Total Other Positions	253	74,004

For the difference between the Authorized and Actual Salaries		1,153
Total Permanent Positions	255	76,566
Total Permanent Filled Positions	229	65,967

**6.4 Catanduanes State University
(Catanduanes State College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	181	31,791
Support to Technical	31	7,976
Technical	314	105,722
Total Other Positions	526	145,489
For the difference between the Authorized and Actual Salaries		2,080
Total Permanent Positions	528	149,043
Total Permanent Filled Positions	391	110,212

**II.5 Central Bicol State University of Agriculture
(Camarines Sur State Agricultural College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	107	18,286
Support to Technical	30	7,319

GENERAL APPROPRIATIONS ACT, FY 2014

Technical	337	113,007
Total Other Positions	474	138,612
For the difference between the Authorized and Actual Salaries		2,055
Total Permanent Positions	476	142,141
Total Permanent Filled Positions	415	122,305

H.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	33	6,336
Support to Technical	10	2,644
Technical	73	21,668
Total Other Positions	116	30,648
For the difference between the Authorized and Actual Salaries		465
Total Permanent Positions	117	31,925
Total Permanent Filled Positions	110	28,417

H.7 Partido State University

(Partido State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	5	3,279

Other Positions

Administrative	66	14,001
Support to Technical	20	5,273
Technical	207	67,221
Total Other Positions	293	86,495
For the difference between the Authorized and Actual Salaries		669
Total Permanent Positions	298	90,443
Total Permanent Filled Positions	287	81,639

H.8 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	67	12,824
Support to Technical	17	4,128
Technical	202	69,022
Total Other Positions	286	85,974
For the difference between the Authorized and Actual Salaries		943
Total Permanent Positions	289	89,022
Total Permanent Filled Positions	272	76,248

I. REGION VI - WESTERN VISAYAS

I.1. Aklan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions

Administrative	103	17,063
Support to Technical	45	10,259
Technical	326	121,391
Total Other Positions	474	148,713
For the difference between the Authorized and Actual Salaries		1,279
Total Permanent Positions	477	151,998
Total Permanent Filled Positions	407	121,275

**I.2 Capiz State University
(Panay State Polytechnic College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	152	29,708
Support to Technical	51	13,360
Technical	442	206,464
Total Other Positions	645	249,532
For the difference between the Authorized and Actual Salaries		1,552
Total Permanent Positions	648	253,155
Total Permanent Filled Positions	610	211,221

I.3 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006

Other Positions		
Administrative	74	13,600
Support to Technical	17	4,146
Technical	255	75,245
Total Other Positions	346	92,991
For the difference between the Authorized and Actual Salaries		989
Total Permanent Positions	349	95,986
Total Permanent Filled Positions	318	83,514

**I.4 Central Philippines State University
(Negros State College of Agriculture)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	21	4,833
Support to Technical	11	2,255
Technical	79	22,912
Total Other Positions	111	30,000
For the difference between the Authorized and Actual Salaries		314
Total Permanent Positions	113	31,663
Total Permanent Filled Positions	111	29,522

I.5 Guimaras State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions

Administrative	15	3,972
Support to Technical	4	1,154
Technical	60	19,776
	<hr/>	<hr/>
Total Other Positions	79	24,902
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		108
	<hr/>	<hr/>
Total Permanent Positions	80	25,762
	<hr/>	<hr/>
Total Permanent Filled Positions	73	21,256
	<hr/>	<hr/>

I.6. Iloilo Science and Technology University**(Western Visayas College of Science and Technology)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
	<hr/>	<hr/>
Total Key Positions	3	2,071
	<hr/>	<hr/>
Other Positions		
Administrative	101	17,541
Support to Technical	28	7,632
Technical	406	147,535
	<hr/>	<hr/>
Total Other Positions	535	172,708
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		1,571
	<hr/>	<hr/>
Total Permanent Positions	538	176,350
	<hr/>	<hr/>
Total Permanent Filled Positions	501	148,589
	<hr/>	<hr/>

I.7. Iloilo State University of Science and Technology**(Iloilo State College of Fisheries)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812

Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	105	17,714
Support to Technical	42	10,242
Technical	264	94,143
Total Other Positions	411	122,099
For the difference between the Authorized and Actual Salaries		1,154
Total Permanent Positions	413	124,662
Total Permanent Filled Positions	321	88,128

I.8 Northern Iloilo State University
(Northern Iloilo Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
College Administrator I	3	1,935
Chief Administrative Officer	1	597
Total Key Positions	6	4,040
Other Positions		
Administrative	98	17,282
Support to Technical	40	9,585
Technical	407	128,264
Total Other Positions	545	155,131
For the difference between the Authorized and Actual Salaries		1,558
Total Permanent Positions	551	160,729
Total Permanent Filled Positions	478	131,811

I.9 Northern Negros State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	13	2,874
Support to Technical	5	1,271
Technical	50	17,332
Total Other Positions	68	21,477
For the difference between the Authorized and Actual Salaries		175
Total Permanent Positions	70	23,061
Total Permanent Filled Positions	67	20,311

I.10. University of Antique
(Polytechnic State College of Antique)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,170
Other Positions		
Administrative	71	11,871
Support to Technical	30	6,829
Technical	189	63,237
Total Other Positions	290	81,937
For the difference between the Authorized and Actual Salaries		1,178
Total Permanent Filled Positions	293	85,285
Total Permanent Filled Positions	255	68,757

I.11 West Visayas State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Medical Center Chief I	1	696
College Administrator I	1	645
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	5	3,482
	-----	-----
Other Positions		
Administrative	268	46,307
Support to Technical	235	62,975
Technical	561	209,576
	-----	-----
Total Other Positions	1,064	318,858
	-----	-----
For the difference between the Authorized and Actual Salaries		3,924
	-----	-----
Total Permanent Positions	1,069	326,264
	-----	-----
Total Permanent Filled Positions	1,013	292,816
	-----	-----

J. REGION VII - CENTRAL VISAYAS**J.1 Bohol Island State University**

(Central Visayas State College of Agriculture, Forestry and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Vocational School Administrator II	1	553
	-----	-----
Total Key Positions	4	2,658
	-----	-----
Other Positions		
Administrative	118	21,197
Support to Technical	1	348
Technical	260	84,722
	-----	-----
Total Other Positions	379	106,267
	-----	-----

GENERAL APPROPRIATIONS ACT, FY 2014

For the difference between the Authorized and Actual Salaries		1,019
Total Permanent Positions	383	109,944
Total Permanent Filled Positions	361	95,718

J.2 Cebu Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	55	11,062
Technical	147	58,682
Total Other Positions	202	69,744
For the difference between the Authorized and Actual Salaries		411
Total Permanent Positions	206	72,978
Total Permanent Filled Positions	184	56,886

J.3 Cebu Technological University

(Cebu State College of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Vocational School Superintendent II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,649

Other Positions

Administrative	242	45,177
Technical	554	195,103
Total Other Positions	796	240,280
For the difference between the Authorized and Actual Salaries		1,736
Total Permanent Positions	801	245,665
Total Permanent Filled Positions	742	210,781

J.4 Negros Oriental State University

(Central Visayas Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	70	13,347
Technical	318	114,761
Total Other Positions	388	128,108
For the difference between the Authorized and Actual Salaries		1,371
Total Permanent Positions	390	130,953
Total Permanent Filled Positions	368	114,030

J.5 Siquijor State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions

Administrative	25	5,881
Technical	62	23,012
Total Other Positions	87	28,893
For the difference between the Authorized and Actual Salaries		215
Total Permanent Positions	89	30,517
Total Permanent Filled Positions	85	26,406

K. REGION VIII - EASTERN VISAYAS**K.1 Eastern Samar State University****(Eastern Samar State College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	192	32,311
Support to Technical	25	3,147
Technical	366	112,265
Total Other Positions	583	147,723
For the difference between the Authorized and Actual Salaries		1,471
Total Permanent Positions	585	150,668
Total Permanent Filled Positions	580	142,572

K.2 Eastern Visayas State University**(Leyte Institute of Technology)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
College Administrator II	2	1,392
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Total Key Positions	6	4,108
Other Positions		
Administrative	136	23,506
Support to Technical	10	1,279
Technical	411	138,187
Total Other Positions	557	162,972
For the difference between the Authorized and Actual Salaries		1,628
Total Permanent Positions	563	168,708
Total Permanent Filled Positions	516	148,084

K.3 Leyte Normal University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	74	14,520
Support to Technical	3	403
Technical	164	57,927
Total Other Positions	241	72,850
For the difference between the Authorized and Actual Salaries		992
Total Permanent Positions	244	75,913
Total Permanent Filled Positions	224	66,255

K.4 Naval State University (Naval Institute of Technology)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	68	13,276
Support to Technical	9	1,081
Technical	154	46,751
Total Other Positions	231	61,108
For the difference between the Authorized and Actual Salaries		1,055
Total Permanent Positions	233	63,637
Total Permanent Filled Positions	219	57,264

**K.5 Northwest Samar State University
(Samar State College of Agriculture and Forestry)
(Tiburcio Tancinco Memorial Institute of Science and Technology)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	69	12,515
Support to Technical	2	357
Technical	147	47,681
Total Other Positions	218	60,553
For the difference between the Authorized and Actual Salaries		276
Total Permanent Positions	221	62,900
Total Permanent Filled Positions	206	54,909

K.6 Palompon Polytechnic State University
(Palompon Institute of Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	----- 2	----- 1,474
Other Positions		
Administrative	68	13,231
Support to Technical	6	760
Technical	158	51,612
Total Other Positions	----- 232	----- 65,603
For the difference between the Authorized and Actual Salaries		----- 1,151
Total Permanent Positions	----- 234	----- 68,228
Total Permanent Filled Positions	----- 208	----- 57,480

K.7 Samar State University
(Samar State Polytechnic College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	----- 3	----- 2,071
Other Positions		
Administrative	104	19,622
Support to Technical	6	778
Technical	204	66,578
Total Other Positions	----- 314	----- 86,978

GENERAL APPROPRIATIONS ACT, FY 2014

For the difference between the Authorized and Actual Salaries		1,360
Total Permanent Positions	317	90,409
Total Permanent Filled Positions	300	80,565

K.8 Southern Leyte State University
(Southern Leyte State College of Science and Technology
and Tomas Oppus Normal College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	3	2,088
Chief Administrative Officer	1	597
Total Key Positions	5	3,497
Other Positions		
Administrative	158	30,530
Support to Technical	8	1,037
Technical	242	75,080
Total Other Positions	408	106,647
For the difference between the Authorized and Actual Salaries		1,421
Total Permanent Positions	413	111,565
Total Permanent Filled Positions	388	98,578

K.9 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071

Other Positions

Administrative	170	34,532
Support to Technical	31	4,111
Technical	438	152,291
Total Other Positions	639	190,934
For the difference between the Authorized and Actual Salaries		2,397
Total Permanent Positions	642	195,402
Total Permanent Filled Positions	597	171,443

K.10 Visayas State University

(Leyte State University)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	327	58,556
Support to Technical	22	2,807
Technical	455	171,954
Total Other Positions	804	233,317
For the difference between the Authorized and Actual Salaries		1,131
Total Permanent Positions	807	236,589
Total Permanent Filled Positions	755	213,761

L. REGION IX - ZAMBOANGA PENINSULA

L.1 J. N. Cerilles State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	57	11,005
Support to Technical	12	2,044
Technical	121	33,072
Total Other Positions	190	46,121
For the difference between the Authorized and Actual Salaries		531
Total Permanent Positions	191	47,404
Total Permanent Filled Positions	183	43,091

L.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	104	17,646
Support to Technical	19	3,318
Technical	343	107,725
Total Other Positions	466	128,689
For the difference between the Authorized and Actual Salaries		1,370
Total Permanent Positions	467	130,871
Total Permanent Filled Positions	450	114,955

L.3 Western Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575
Other Positions		
Administrative	125	21,518
Support to Technical	9	1,665
Technical	587	194,106
Total Other Positions	721	217,289
For the difference between the Authorized and Actual Salaries		3,860
Total Permanent Positions	726	224,724
Total Permanent Filled Positions	684	199,174

L.4 Zamboanga City State Polytechnic College**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	50	10,230
Technical	144	46,593
Total Other Positions	194	56,823
For the difference between the Authorized and Actual Salaries		631
Total Permanent Positions	195	58,266
Total Permanent Filled Positions	174	48,233

L.5 Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	89	15,587
Support to Technical	12	2,377
Technical	139	45,398
Total Other Positions	240	63,362
For the difference between the Authorized and Actual Salaries		1,116
Total Permanent Positions	242	65,887
Total Permanent Filled Positions	233	60,155

N. REGION X - NORTHERN MINDANAO**N.1 Bukidnon State University****(Bukidnon State College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006
Other Positions		
Administrative	40	8,415
Support to Technical	1	512
Technical	162	61,077
Total Other Positions	203	70,004
For the difference between the Authorized and Actual Salaries		(854)
Total Permanent Positions	206	71,156
Total Permanent Filled Positions	201	65,390

M.2 Camiguin Polytechnic State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	2	1,409
	-----	-----
Other Positions		
Administrative	23	3,909
Technical	58	16,305
	-----	-----
Total Other Positions	81	20,214
	-----	-----
For the difference between the Authorized and Actual Salaries		552
	-----	-----
Total Permanent Positions	83	22,175
	-----	-----
Total Permanent Filled Positions	81	21,768
	=====	=====

M.3 Central Mindanao University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	5	3,575
	-----	-----
Other Positions		
Administrative	389	58,173
Support to Technical	71	15,969
Technical	372	151,395
	-----	-----
Total Other Positions	832	225,537
	-----	-----
For the difference between the Authorized and Actual Salaries		(3,125)
	-----	-----
Total Permanent Positions	837	225,987
	-----	-----
Total Permanent Filled Positions	763	195,098
	=====	=====

**N.4 Mindanao University of Science and Technology
(Mindanao Polytechnic State College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702
Other Positions		
Administrative	57	10,447
Support to Technical	3	974
Technical	210	77,853
Total Other Positions	270	89,274
For the difference between the Authorized and Actual Salaries		1,418
Total Permanent Positions	274	93,394
Total Permanent Filled Positions	197	66,064

N.5 NSU-Iligan Institute of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	877
Chancellor I	3	2,436
Director II	2	1,392
Director I	3	1,935
Chief Administrative Officer	6	3,582
Security Officer V	1	597
Chief Accountant	1	597
Total Key Positions	17	11,416
Other Positions		
Administrative	291	53,140
Support to Technical	119	31,286
Technical	548	271,461
Total Other Positions	958	355,887

For the difference between the Authorized and Actual Salaries		8,756
Total Permanent Positions	975	376,059
Total Permanent Filled Positions	885	345,094

M.6 Misamis Oriental State College of Agriculture and Technology

STAFFING SUMMARY

=====
(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	23	4,766
Support to Technical	3	765
Technical	52	17,326
Total Other Positions	78	22,857
For the difference between the Authorized and Actual Salaries		(221)
Total Permanent Positions	80	24,045
Total Permanent Filled Positions	78	22,475

M.7 Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

=====
(Amount, In Thousand Pesos)

Permanent Positions

Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	14	3,520
Technical	34	10,581
Total Other Positions	48	14,101

For the difference between the Authorized and Actual Salaries		105
Total Permanent Positions	49	14,958
Total Permanent Filled Positions	43	12,300

N. REGION XI - DAVAO REGION

N.1 Davao del Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	30	5,084
Support to Technical	16	2,780
Technical	69	21,220
Total Other Positions	115	29,084
For the difference between the Authorized and Actual Salaries		717
Total Permanent Positions	117	31,150
Total Permanent Filled Positions	109	27,279

N.2 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	38	7,738
Support to Technical	5	1,302

Technical	94	30,064
Total Other Positions	137	39,104
For the difference between the Authorized and Actual Salaries		645
Total Permanent Positions	139	41,098
Total Permanent Filled Positions	132	37,461

N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	28	5,358
Support to Technical	4	1,114
Technical	77	23,744
Total Other Positions	109	30,216
For the difference between the Authorized and Actual Salaries		657
Total Permanent Positions	111	32,222
Total Permanent Filled Positions	100	28,079

N.4 University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702

Other Positions

Administrative	127	21,687
Support to Technical	13	3,669
Technical	345	129,691
Total Other Positions	485	155,047
For the difference between the Authorized and Actual Salaries		2,360
Total Permanent Positions	489	160,109
Total Permanent Filled Positions	422	134,501

O. REGION XII - SOCCSKSARGEN**0.1 Cotabato City State Polytechnic College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	34	5,677
Support to Technical	1	299
Technical	175	52,518
Total Other Positions	210	58,494
For the difference between the Authorized and Actual Salaries		1,999
Total Permanent Positions	212	61,842
Total Permanent Filled Positions	184	49,376

0.2 Cotabato Foundation College of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
SUC Vice-President I	1	645

Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	92	16,060
Support to Technical	17	2,852
Technical	111	34,284
Total Other Positions	220	53,196
For the difference between the Authorized and Actual Salaries		736
Total Permanent Positions	223	55,926
Total Permanent Filled Positions	191	44,534

0.3.Sultan Kudarat State University
(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	36	6,917
Support to Technical	11	2,425
Technical	212	69,304
Total Other Positions	259	78,646
For the difference between the Authorized and Actual Salaries		973
Total Permanent Positions	261	80,968
Total Permanent Filled Positions	240	69,768

0.4 University of Southern Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	152	26,557
Support to Technical	41	10,939
Technical	505	192,053
Total Other Positions	698	229,549
For the difference between the Authorized and Actual Salaries		3,690
Total Permanent Positions	702	236,062
Total Permanent Filled Positions	652	213,983

P. CARAGA ADMINISTRATIVE REGION

P.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	24	4,765
Support to Technical	1	257
Technical	57	17,390
Total Other Positions	82	22,412
For the difference between the Authorized and Actual Salaries		372
Total Permanent Positions	84	24,193
Total Permanent Filled Positions	74	19,917

P.2 Caraga State University
(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	57	10,787
Technical	151	46,302
Total Other Positions	208	57,089
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	210	58,940
Total Permanent Filled Positions	190	49,541

P.3 Surigao del Sur State University
(Surigao del Sur Polytechnic State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	1	597
Total Key Positions	1	597
Other Positions		
Administrative	95	18,313
Support to Technical	13	1,548
Technical	242	71,345
Total Other Positions	350	91,206
For the difference between the Authorized and Actual Salaries		658
Total Permanent Positions	351	92,461
Total Permanent Filled Positions	323	79,966

P.4 Surigao State College of Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	49	10,230
Support to Technical	2	492
Technical	234	69,109
Total Other Positions	285	79,831
For the difference between the Authorized and Actual Salaries		954
Total Permanent Positions	287	82,134
Total Permanent Filled Positions	271	74,114

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO**Q.1 Adiong Memorial Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	16	3,928
Technical	25	5,982
Total Other Positions	41	9,910
For the difference between the Authorized and Actual Salaries		271
Total Permanent Positions	43	11,530
Total Permanent Filled Positions	42	10,778

Q.2 Basilan State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	2	1,349
	-----	-----
Other Positions		
Administrative	33	6,525
Support to Technical	4	848
Technical	85	25,148
	-----	-----
Total Other Positions	122	32,521
	-----	-----
For the difference between the Authorized and Actual Salaries		546
	-----	-----
Total Permanent Positions	124	34,416
	-----	-----
Total Permanent Filled Positions	116	30,899
	-----	-----

Q.3 Mindanao State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chancellor II	4	3,508
SUC Executive Vice-President	1	877
University Secretary I	1	812
SUC Vice-President IV	3	2,436
Chancellor I	5	4,060
SUC Vice-President III	2	1,504
Vocational School Superintendent II	3	2,088
Director II	12	8,356
Medical Officer V	1	645
Director I	8	5,158
Assistant Superintendent of Printing	1	645
College Business Manager IV	1	597

GENERAL APPROPRIATIONS ACT, FY 2014

Chief Administrative Officer	11	6,567
Chief Accountant	1	597
Security Officer V	1	597
Engineer V	1	597
Total Key Positions	57	39,991
Other Positions		
Administrative	1,672	276,925
Support to Technical	418	101,852
Technical	2,062	895,749
Total Other Positions	4,152	1,274,526
For the difference between the Authorized and Actual Salaries		43,832
Total Permanent Positions	4,209	1,358,349
Total Permanent Filled Positions	4,184	1,346,976

Q.4 MSU-Tawi-Tawi College of Technology and Oceanography**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	877
Chancellor I	2	1,624
Director II	3	2,088
Planning Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	8	5,783
Other Positions		
Administrative	361	57,591
Support to Technical	123	26,480
Technical	368	144,848
Total Other Positions	852	228,919
For the difference between the Authorized and Actual Salaries		3,997
Total Permanent Positions	860	238,699
Total Permanent Filled Positions	859	238,560

Q.5 Sulu State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

No. Amount

1 752
1 597

Total Key Positions

2 1,349

Other Positions

Administrative
Support to Technical
Technical

28 4,835
1 376
110 36,765

Total Other Positions

139 41,976

For the difference between the Authorized and Actual Salaries

595

Total Permanent Positions

141 43,920

Total Permanent Filled Positions

135 37,729

Q.6 Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I
Chief Administrative Officer

No. Amount

1 752
1 597

Total Key Positions

2 1,349

Other Positions

Administrative
Support to Technical
Technical

19 4,136
4 788
84 27,249

Total Other Positions

107 32,173

For the difference between the Authorized and Actual Salaries

598

Total Permanent Positions

109 34,120

Total Permanent Filled Positions

105 30,919

IX. DEPARTMENT OF ENERGY**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	6	4,872
Director III	15	11,280
Head Executive Assistant	1	752
Attorney V	3	1,935
Information Technology Officer III	2	1,194
Financial Analyst V	1	597
Executive Assistant V	1	597
Chief Science Research Specialist	29	17,313
Chief Investments Specialist	1	597
Chief Administrative Officer	5	2,985
Internal Auditor V	1	597
Chief Accountant	1	597
Total Key Positions	73	49,868
Other Positions		
Administrative	249	58,615
Support to Technical	91	29,780
Technical	380	143,280
Total Other Positions	720	231,675
For the difference between the Authorized and Actual Salaries		5,866
Total Permanent Positions	793	287,409
Total Permanent Filled Positions	642	234,651

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	4	3,508
Director IV	22	17,867
Director III	73	54,900
Head Executive Assistant	1	752
Provincial Environment and Natural Resources Officer	73	50,832
Attorney V	24	15,480
Community Development Officer V	1	597
Training Center Superintendent II	1	597
Records Officer V	1	597
Chief Science Research Specialist	36	21,492
Chief Forest Management Specialist	35	20,895
Community Environment and Natural Resources Officer	168	100,296
Chief Ecosystems Management Specialist	19	11,343
Land Management Officer V	16	9,552
Chief Administrative Officer	44	26,268
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Planning Officer V	17	10,149
Project Development Officer V	2	1,194
Project Evaluation Officer V	4	2,388
Chief Accountant	1	597
Engineer V	16	9,552
Development Management Officer V	3	1,791
Total Key Positions	568	366,359
Other Positions		
Administrative	5,521	924,231
Support to Technical	1,579	349,779
Technical	10,995	2,308,130
Total Other Positions	18,095	3,582,140
For the difference between the Authorized and Actual Salaries		154,883
Total Permanent Positions	18,663	4,103,382
Total Permanent Filled Positions	13,983	3,070,316

B. Environmental Management Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	6	4,512
Attorney V	1	645
Chief Science Research Specialist	1	597
Chief Environmental Management Specialist	16	9,552
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	26	16,715
	-----	-----
Other Positions		
Administrative	344	50,444
Support to Technical	142	24,211
Technical	518	161,560
	-----	-----
Total Other Positions	1,004	236,215
	-----	-----
For the difference between the Authorized and Actual Salaries		10,069
	-----	-----
Total Permanent Positions	1,030	262,999
	-----	-----
Total Permanent Filled Positions	604	181,672
	=====	=====

C. Mines and Geo-Science Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director II	14	9,744
Chief Metallurgist	1	597
Chief Geologist	15	8,955
Chief Science Research Specialist	16	9,552
Engineer V	2	1,194
Development Management Officer V	1	597
Mining Operations Officer	13	7,761
Planning Officer V	1	597
Chief Administrative Officer	16	9,552
	-----	-----

Total Key Positions	81	50,113
<hr/>		
Other Positions		
Administrative	407	82,814
Support to Technical	284	62,112
Technical	745	297,587
<hr/>		
Total Other Positions	1,436	442,513
<hr/>		
For the difference between the Authorized and Actual Salaries		12,715
<hr/>		
Total Permanent Positions	1,517	505,341
<hr/>		
Total Permanent Filled Positions	940	301,633
<hr/>		

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director IV	3	2,437
Director II	4	2,784
Director I	4	2,580
Oceanographer V	1	597
Engineer V	7	4,179
Chief Remote Sensing Technologist	4	2,388
Information Technology Officer III	2	1,194
Chief Administrative Officer	2	1,194
Intelligence Officer V	1	597
Information Officer V	2	1,194
Planning Officer V	1	597
Geophysicist V	1	597
<hr/>		
Total Key Positions	33	21,285
<hr/>		
Other Positions		
Administrative	97	22,067
Support to Technical	40	8,754
Technical	379	112,643
<hr/>		
Total Other Positions	516	143,464
<hr/>		
For the difference between the Authorized and Actual Salaries		5,394
<hr/>		
Total Permanent Positions	549	170,143
<hr/>		
Total Permanent Filled Positions	367	167,862
<hr/>		

GENERAL APPROPRIATIONS ACT, FY 2014

Total Uniformed Personnel	244	58,501
Total Filled Uniformed Personnel	228	
Total	595	167,862

E. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	2	1,290
Chief Water Resources Development Officer	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	4,645
Other Positions		
Administrative	53	10,689
Support to Technical	25	8,722
Technical	41	15,259
Total Other Positions	119	34,670
For the difference between the Authorized and Actual Salaries		1,364
Total Permanent Positions	126	40,679
Total Permanent Filled Position	86	29,163

F. Palawan Council for Sustainable Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Director II	2	1,393
Chief Administrative Officer	1	597
Project Development Officer V	7	4,179
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	

Chairman (Ex-Officio)	1	
Total Key Positions	11	6,981
Other Positions		
Administrative	22	3,968
Support to Technical	5	1,602
Technical	38	13,614
Total Other Positions	65	19,184
For the difference between the Authorized and Actual Salaries		1,075
Total Permanent Positions	76	27,240
Total Permanent Filled Position	74	26,050

XI. DEPARTMENT OF FINANCE**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Department Assistant Secretary	6	5,263
Director IV	13	10,556
Executive Director III	2	1,624
Deputy Executive Director III	3	2,256
Head Executive Assistant	1	752
Director III	10	7,520
Attorney V	4	2,580
Development Management Officer V	1	597
Chief Tax Specialist	12	7,164
Chief Financial Management Specialist	3	1,791
Chief Administrative Officer	9	5,373
Economist V	3	1,791
Planning Officer V	4	2,388
Chief Accountant	2	1,194
Management and Audit Analyst V	1	597
Intelligence Officer V	1	597
Information Technology Officer III	2	1,194
Statistician V	1	597
Financial Analyst V	2	1,194
Total Key Positions	86	60,844
Other Positions		
Administrative	304	78,041
Support to Technical	120	42,209
Technical	237	91,699
Total Other Positions	661	211,949
For the difference between the Authorized and Actual Salaries		3,469
Total Permanent Positions	747	276,262
Total Permanent Filled Positions	367	144,391

B. Bureau of Customs**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	947

Deputy Commissioner of Customs	6	4,872
Director III	11	8,272
Director II	2	1,392
Collector of Customs VI	6	4,176
Attorney V	5	3,225
Collector of Customs V	27	17,410
Medical Officer V	1	645
Information Technology Officer III	4	2,388
Collector of Customs IV	19	11,343
Chief Tax Specialist	1	597
Chief Customs Operations Officer	60	35,820
Chief Administrative Officer	5	2,985
Intelligence Officer V	1	597
Statistician V	1	597
Special Police Chief	1	597
Management and Audit Analyst V	5	2,985
Chief Accountant	2	1,194
Collector of Customs III	8	4,424
Collector of Customs II	14	7,168
Collector of Customs I	10	4,740
Total Key Positions	190	116,374
Other Positions		
Administrative	2,427	386,992
Support to Technical	1,382	309,855
Technical	2,265	681,332
Total Other Positions	6,074	1,378,179
For the difference between the Authorized and Actual Salaries		31,568
Total Permanent Positions	6,264	1,526,121
Total Permanent Filled Positions	3,600	867,791

C. Bureau of Internal Revenue**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	947
Deputy Commissioner of Internal Revenue	4	3,248
Assistant Commissioner of Internal Revenue	15	11,280
Director III	1	752
Director II	38	26,449
Director I	25	16,125
Attorney V	27	17,415
Medical Officer V	1	645
Information Technology Officer III	17	10,149

GENERAL APPROPRIATIONS ACT, FY 2014

Executive Assistant V	3	1,791
Chief Revenue Officer IV	235	140,295
Chief Administrative Officer	1	597
Total Key Positions	368	229,693
Other Positions		
Administrative	3,988	800,588
Support to Technical	644	214,803
Technical	8,578	2,412,951
Total Other Positions	13,210	3,428,342
For the difference between the Authorized and Actual Salaries		81,464
Total Permanent Positions	13,578	3,739,499
Total Permanent Filled Positions	10,071	2,782,901

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Director II	17	11,832
Director I	15	9,675
Attorney V	1	645
Chief Local Treasury Examiner	2	1,194
Intelligence Officer V	1	597
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Fiscal Examiner V	1	597
Development Management Officer V	1	597
Local Assessment Operations Officer V	1	597
Local Treasury Operations Officer V	1	597
Management and Audit Analyst V	1	597
Project Development Officer V	1	597
Planning Officer V	1	597
Project Evaluation Officer V	1	597
Property Appraiser V	1	597
Chief Tax Specialist	1	597
Total Key Positions	52	34,020
Other Positions		
Administrative	205	38,955

Support to Technical	57	18,302
Technical	146	58,674
Total Other Positions	408	115,931
For the difference between the Authorized and Actual Salaries		3,209
Total Permanent Positions	460	153,160
Total Permanent Filled Positions	307	98,300

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	947
Deputy Treasurer of the Philippines	4	3,508
Director III	8	6,016
Director II	14	9,744
Chief Treasury Operations Officer II	112	66,864
Total Key Positions	139	87,079
Other Positions		
Administrative	630	155,228
Support to Technical	132	32,787
Technical	355	130,584
Total Other Positions	1,117	318,599
For the difference between the Authorized and Actual Salaries		10,811
Total Permanent Positions	1,256	416,489
Total Permanent Filled Positions	783	269,983

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	752

GENERAL APPROPRIATIONS ACT, FY 2014

Director II	2	1,393
Attorney V	3	1,934
Total Key Positions	6	4,079
Other Positions		
Administrative	19	3,956
Support to Technical	1	348
Total Other Positions	20	4,304
For the difference between the Authorized and Actual Salaries		161
Total Permanent Positions	26	8,544
Total Permanent Filled Positions	22	6,443

G. Cooperative Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	947
Board Member III	6	5,263
Executive Director III	1	812
Deputy Executive Director III	1	752
Director II	16	11,136
Chief Cooperatives Development Specialist	3	1,791
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Total Key Positions	31	22,492
Other Positions		
Administrative	232	40,194
Support to Technical	31	12,909
Technical	442	139,296
Total Other Positions	705	192,399
For the difference between the Authorized and Actual Salaries		7,839
Total Permanent Positions	736	222,730
Total Permanent Filled Positions	586	177,918

H. National Tax Research Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Attorney V	1	645
Economist V	1	597
Chief Tax Specialist	6	3,582
Statistician V	1	597
Chief Administrative Officer	1	597
Total Key Positions	13	8,334
Other Positions		
Administrative	72	14,680
Support to Technical	15	4,848
Technical	52	16,890
Total Other Positions	139	36,418
For the difference between the Authorized and Actual Salaries		776
Total Permanent Positions	152	45,528
Total Permanent Filled Positions	84	24,492

I. Securities and Exchange Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SEC Chairperson	1	1,774
SEC Commissioner	4	4,913
SEC General Counsel	1	1,096
SEC Commission Secretary	1	913
SEC General Accountant	1	913
SEC Director	8	7,306
SEC Director	3	2,154
SEC Director	4	2,197
SEC Assistant Director	26	14,281
Total Key Positions	49	35,547

Other Positions

Administrative	183	41,515
Support to Technical	41	11,722
Technical	202	71,465
Total Other Positions	426	124,702
Total Permanent Positions	475	160,249
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	83	31,108
Total Permanent Filled Positions	392	129,141

XII. DEPARTMENT OF FOREIGN AFFAIRS**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Chief of Mission, Class I	49	46,411
Department Undersecretary	5	4,736
Department Legislative Liaison Officer	1	877
Chief of Mission, Class II	59	51,744
Career Minister	16	12,992
Foreign Service Officer, Class I	79	59,408
Foreign Service Officer, Class II	87	60,569
Foreign Service Officer, Class III	10	6,450
Senior Foreign Affairs Adviser	1	597
Foreign Service Officer, Class IV	3	1,791
Chief Administrative Officer	1	597
Chief Accountant	1	597
Total Key Positions	313	247,849
Other Positions		
Administrative	87	30,225
Support to Technical	673	132,702
Technical	1,346	583,047
Total Other Positions	2,106	745,974
For the difference between the Authorized and Actual Salaries		9,339
Total Permanent Positions	2,419	1,003,162
Total Permanent Filled Positions	1,983	783,903

B. Foreign Service Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597

GENERAL APPROPRIATIONS ACT, FY 2014

Training Specialist V	1	597
Chief Foreign Affairs Research Specialist	1	597
Total Key Positions	5	3,355
Other Positions		
Administrative	32	6,821
Support to Technical	19	5,028
Technical	40	12,938
Total Other Positions	91	24,787
For the difference between the Authorized and Actual Salaries		413
Total Permanent Positions	96	28,555
Total Permanent Filled Positions	76	22,691

C. Technical Cooperation Council of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	908
Total Other Positions	4	908
For the difference between the Authorized and Actual Salaries		25
Total Permanent Positions	4	933
Total Permanent Filled Positions	3	584

D. UNESCO National Commission of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Deputy Executive Director II	1	696
Total Key Positions	2	1,448

Other Positions

Administrative	8	1,570
Technical	4	1,563
Total Other Positions	12	3,133
For the difference between the Authorized and Actual Salaries		61
Total Permanent Positions	14	4,642
Total Permanent Filled Positions	10	2,763

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	4	3,509
Director IV	29	23,548
Medical Center Chief II	12	9,024
Director III	31	23,312
Head Executive Assistant	1	752
Medical Center Chief I	7	4,872
District Health Officer II	3	2,088
Director II	1	696
Chief of Medical Professional Staff II	12	8,353
Chief of Sanitarium III	3	2,088
Chief of Hospital III	18	12,528
Attorney V	2	1,290
Provincial Health Officer I	1	645
Medical Officer V	69	44,501
District Health Officer I	5	3,225
Director I	1	645
Chief of Sanitarium II	3	1,935
Chief of Medical Professional Staff I	23	14,835
Chief of Hospital II	6	3,870
Health Education and Promotion Officer V	2	1,194
Food-Drug Regulation Officer V	4	2,388
Engineer V	5	2,985
Chief Science Research Specialist	1	597
Chief of Sanitarium I	2	1,194
Chief of Hospital I	10	5,970
Chief Health Program Officer	2	1,194
Chief Administrative Officer	49	29,253
Health Physicist IV	2	1,194
Chief Accountant	1	597
Nurse VII	15	8,955
Internal Auditor V	2	1,194
Information Technology Officer III	3	1,791
Total Key Positions	334	225,091
Other Positions		
Administrative	8,802	1,339,215
Support to Technical	1,673	367,145
Technical	18,402	5,513,151
Total Other Positions	28,877	7,219,511
For the difference between the Authorized and Actual Salaries		189,524
Total Permanent Positions	29,211	7,634,126
Total Permanent Filled Positions	24,888	6,606,329

B. Commission on Population**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director I	15	9,675
Information Technology Officer III	1	597
Information Officer V	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
Project Evaluation Officer V	1	597
Planning Officer IV	1	512
Total Key Positions	24	15,333
Other Positions		
Administrative	183	35,648
Support to Technical	39	9,582
Technical	174	47,102
Total Other Positions	396	92,332
For the difference between the Authorized and Actual Salaries		3,002
Total Permanent Positions	420	110,667
Total Permanent Filled Positions	254	71,561

C. National Nutrition Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Nutrition Program Coordinator	14	9,027
Nutrition Officer V	3	1,791
Financial and Management Officer II	1	597
Chief Administrative Officer	1	597
Total Key Positions	22	14,328

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions		
Administrative	55	9,959
Technical	38	13,337
Total Other Positions	93	23,296
For the difference between the Authorized and Actual Salaries		1,218
Total Permanent Positions	115	38,842
Total Permanent Filled Positions	93	31,069

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	4	3,508
Director IV	27	21,924
Head Executive Assistant	1	752
Director III	19	14,288
Local Government Operations Officer VIII	105	73,112
Attorney V	3	1,935
Information Officer V	1	597
Engineer V	1	597
Chief Administrative Officer	21	12,537
Information Technology Officer III	3	1,791
Public Relations Officer V	1	597
Project Evaluation Officer V	1	597
Planning Officer V	1	597
Local Government Operations Officer VII	40	23,880
Internal Auditor V	2	1,194
Chief Accountant	1	597
Local Government Operations Officer VI	326	166,855
Total Key Positions	562	330,227
Other Positions		
Administrative	1,405	258,482
Support to Technical	164	59,872
Technical	2,840	1,093,363
Total Other Positions	4,409	1,411,717
For the difference between the Authorized and Actual Salaries		36,010
Total Permanent Positions	4,971	1,777,954
Total Permanent Filled Positions	4,333	1,554,084

B. Bureau of Fire Protection**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	1,194
Planning Officer V	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	6	3,582
Other Positions		
Administrative	303	45,268
Support to Technical	232	55,012
Total Other Positions	535	100,280
For the difference between the Authorized and Actual Salaries		2,855
Total Permanent Positions	541	106,717
Total Permanent Filled Positions	477	93,373
Total Uniformed Personnel	18,686	4,276,399
Total Filled Uniformed Personnel	15,668	3,549,139
TOTAL	16,145	3,642,512

C. Bureau of Jail Management and Penology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	696
Inmate Guidance Chief	1	597
Intelligence Officer V	1	597
Planning Officer V	1	597
Presidential Staff Officer VI	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	8	4,875

Other Positions		
Administrative	36	7,426
Support to Technical	36	9,343
Technical	3	1,324
Total Other Positions	75	18,093
For the difference between the Authorized and Actual Salaries		891
Total Permanent Positions	83	23,859
Total Permanent Filled Positions	82	23,347
Total Uniformed Personnel	10,399	2,326,354
Total Filled Uniformed Personnel	9,884	2,229,933
TOTAL	9,966	2,253,280

D. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Local Government Operations Officer VII	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	23	5,816
Support to Technical	2	629
Technical	23	8,909
Total Other Positions	48	15,354
For the difference between the Authorized and Actual Salaries		310
Total Permanent Positions	54	19,616
Total Permanent Filled Positions	40	14,238

E. National Police Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	3,789
Deputy Executive Director IV	1	812
Chairman, Police Regional Appellate Board	19	14,288
Director III	22	16,544
Head Executive Assistant	1	752
Director II	21	14,617
Attorney V	17	10,965
Law Enforcement Evaluation Officer V	1	597
Information Technology Officer III	1	597
Engineer V	1	597
Chief Communications Development Officer	1	597
Chief Administrative Officer	21	12,537
Project Evaluation Officer V	1	597
Logistics Management Officer V	1	597
Police Inspector V	1	597
Planning Officer V	3	1,791
Board Secretary V	1	597
Chief Accountant	1	597
Chairman (Ex-Officio)	1	
Total Key Positions	118	81,468
Other Positions		
Administrative	749	147,062
Support to Technical	129	39,313
Technical	315	140,644
Total Other Positions	1,193	327,019
For the difference between the Authorized and Actual Salaries		10,470
Total Permanent Positions	1,311	418,957
Total Permanent Filled Positions	1,018	333,074

F. Philippine National Police**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	877
Director I	3	1,935

Attorney V	3	1,935
Chief Administrative Officer	6	3,582
Chief Accountant	2	1,194
Document Examiner V	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	3	1,791
Planning Officer V	1	597
Chemist V	1	597
Total Key Positions	22	13,702
Other Positions		
Administrative	4,461	742,311
Support to Technical	1,358	305,828
Technical	40	10,229
Total Other Positions	5,859	1,058,368
For the difference between the Authorized and Actual Salaries		22,094
Total Permanent Positions	5,881	1,094,164
Total Permanent Filled Positions	5,359	990,662
Total Uniformed Personnel	151,410	37,238,918
Total Filled Uniformed Personnel	146,535	34,171,283
TOTAL	151,894	35,161,945

G. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
Director II	1	696
Director I	2	1,290
Chief Education Program Specialist	4	2,388
Planning Officer V	1	597
Chief Administrative Officer	5	2,985
Supervising Education Program Specialist	1	512
Supervising Administrative Officer	2	1,024
Training Specialist IV	1	512
Planning Officer IV	1	512
Total Key Positions	21	13,087

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions		
Administrative	101	21,552
Support to Technical	48	13,280
Technical	148	43,194
Total Other Positions	297	78,026
For the difference between the Authorized and Actual Salaries		3,027
Total Permanent Positions	318	94,140
Total Permanent Filled Positions	258	74,502
Total Uniformed Personnel	1,050	345,555
Total Filled Uniformed Personnel	1,050	345,555
TOTAL	1,308	420,057

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Chief State Counsel	1	947
Commission Chairman III	1	947
Prosecutor General	1	947
Department Undersecretary	3	2,842
Prosecutor V	48	45,473
Assistant Chief State Counsel	2	1,754
Department Legislative Liaison Officer	1	877
Department Assistant Secretary	2	1,754
Prosecutor IV	195	171,051
Commission Member III	2	1,754
State Counsel V	6	4,873
Prosecutor III	259	210,362
Executive Director III	2	1,624
Director IV	6	4,872
State Counsel IV	12	9,024
Prosecutor II	1,102	828,748
Head Executive Assistant	1	752
Deputy Executive Director III	2	1,504
State Counsel III	13	9,052
Prosecutor I	541	376,718
Director II	2	1,392
State Counsel II	13	8,382
Chief Parole Officer	2	1,290
Attorney V	3	1,934
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Economist V	1	597
Chief Administrative Officer	6	3,582
Librarian V	1	597
Chief Accountant	1	597
State Counsel I	15	8,955
Planning Officer V	1	597
Total Key Positions	2,249	1,706,669
Other Positions		
Administrative	1,116	209,563
Support to Technical	1,189	260,095
Technical	322	166,477
Total Other Positions	2,627	636,135
For the difference between the Authorized and Actual Salaries		47,793
Total Permanent Positions	4,876	2,390,597
Total Permanent Filled Positions	4,152	2,015,048

B. Bureau of Corrections**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	877
Director IV	2	1,624
Penal Institution Superintendent IV	3	2,089
Medical Officer V	1	645
Chief of Hospital II	1	645
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Inmate Guidance Chief	1	597
Chief Penal Institution Program Officer	1	597
Chief of Hospital I	4	2,388
Total Key Positions	19	12,447
Other Positions		
Administrative	398	67,361
Support to Technical	2,471	393,815
Technical	108	33,650
Total Other Positions	2,977	494,826
For the difference between the Authorized and Actual Salaries		15,513
Total Permanent Positions	2,996	522,786
Total Permanent Filled Positions	2,691	465,529

C. Bureau of Immigration**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	947
Deputy Commissioner III	2	1,754
Deputy Executive Director I	1	645
Attorney V	2	1,290
Chief Immigration Officer	2	1,194
Chief Administrative Officer	2	1,194
Intelligence Officer V	1	597
Total Key Positions	11	7,621

Other Positions		
Administrative	303	47,201
Support to Technical	85	15,628
Technical	1,025	250,444
Total Other Positions	1,413	313,273
For the difference between the Authorized and Actual Salaries		5,189
Total Permanent Positions	1,424	326,083
Total Permanent Filled Positions	1,290	290,816

D. Land Registration Authority

STAFFING SUMMARY

=====
(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	947
Deputy Administrator III	2	1,754
Register of Deeds IV	15	11,280
Director II	4	2,784
Clerk of Court VI	1	645
Attorney V	2	1,290
Register of Deeds III	42	27,080
Deputy Register of Deeds IV	14	9,028
Deeds Registry Inspector V	1	645
Records Officer V	1	597
Information Technology Officer III	1	597
Engineer V	2	1,194
Chief Administrative Officer	3	1,791
Security Officer V	1	597
Chief Accountant	1	597
Total Key Positions	91	60,826
Other Positions		
Administrative	1,550	240,014
Support to Technical	248	58,740
Technical	771	233,182
Total Other Positions	2,569	531,936
For the difference between the Authorized and Actual Salaries		17,045
Total Permanent Positions	2,660	609,807
Total Permanent Filled Positions	1,988	438,975

E. National Bureau of Investigation**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	1	877
Director III	6	4,512
Director II	15	10,440
Director I	16	10,320
Investigation Agent VI	68	43,851
Attorney V	1	645
Medico-Legal Officer V	1	645
Document Examiner V	1	597
Crime Investigator V	1	597
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Statistician V	1	597
Engineer V	1	597
Chemist V	1	597
Polygraph Examiner V	1	597
Investigation Agent V	113	67,461
Ballistician V	1	597
Information Technology Officer III	1	597
Training Specialist V	1	597
Identification Officer II	2	1,194
Total Key Positions	238	149,250
Other Positions		
Administrative	496	83,494
Support to Technical	546	99,741
Technical	937	386,427
Total Other Positions	1,979	569,662
For the difference between the Authorized and Actual Salaries		15,808
Total Permanent Positions	2,217	734,720
Total Permanent Filled Positions	1,525	478,024

F. Office of the Government Corporate Counsel**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	947

Deputy Government Corporate Counsel	1	877
Assistant Government Corporate Counsel	10	8,772
Government Corporate Attorney IV	10	8,122
Government Corporate Attorney III	14	10,529
Government Corporate Attorney II	17	11,838
Government Corporate Attorney I	4	2,579
Chief Administrative Officer	1	597
Total Key Positions	58	44,261
Other Positions		
Administrative	33	6,427
Support to Technical	33	7,238
Technical	2	888
Total Other Positions	68	14,553
For the difference between the Authorized and Actual Salaries		1,235
Total Permanent Positions	126	60,049
Total Permanent Filled Positions	113	53,503

G. Office of the Solicitor General

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor-General	1	1,080
Assistant Solicitor-General	22	20,842
Head Executive Assistant	1	752
Associate Solicitor III	40	27,853
Executive Assistant VI	1	645
Chief Administrative Officer	3	1,791
Total Key Positions	68	52,963
Other Positions		
Administrative	567	164,260
Support to Technical	85	20,558
Technical	268	205,244
Total Other Positions	920	390,062
For the difference between the Authorized and Actual Salaries		1,169
Total Permanent Positions	988	444,194
Total Permanent Filled Positions	637	282,132

H. Parole and Probation Administration**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	877
Director IV	1	812
Director II	16	11,136
Medical Officer V	1	645
Director I	16	10,320
Attorney V	1	645
Chief Administrative Officer	2	1,194
Financial and Management Officer II	1	597
Chief Probation Officer	184	109,848
	-----	-----
Total Key Positions	223	136,074
	-----	-----
Other Positions		
Administrative	438	71,673
Support to Technical	14	3,613
Technical	772	298,027
	-----	-----
Total Other Positions	1,224	373,313
	-----	-----
For the difference between the Authorized and Actual Salaries		10,447
	-----	-----
Total Permanent Positions	1,447	519,834
	-----	-----
Total Permanent Filled Positions	933	338,894
	-----	-----

I. Presidential Commission on Good Government**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Director IV	5	4,060
Attorney V	4	2,579
Special Investigator V	1	597
Chief Administrative Officer	7	4,179
Chief Accountant	1	597
Planning Officer V	1	597
Board Secretary V	1	597
Property Appraiser V	1	597
Information Technology Officer III	1	597

Development Management Officer V	1	597
<hr/>		
Total Key Positions	28	19,866
<hr/>		
Other Positions		
Administrative	68	17,901
Support to Technical	33	11,992
Technical	18	6,776
<hr/>		
Total Other Positions	119	36,669
<hr/>		
For the difference between the Authorized and Actual Salaries		1,117
<hr/>		
Total Permanent Positions	147	57,652
<hr/>		
Total Permanent Filled Positions	92	36,155
<hr/> <hr/>		

J. Public Attorney's Office

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	947
Public Attorney V	16	14,032
Deputy Chief Public Attorney	2	1,754
Public Attorney IV	19	15,428
Public Attorney III	340	255,695
Public Attorney II	582	405,271
Director II	1	696
Planning Officer V	1	597
Chief Administrative Officer	1	597
<hr/>		
Total Key Positions	963	695,017
<hr/>		
Other Positions		
Administrative	633	107,387
Support to Technical	366	67,526
Technical	599	387,096
<hr/>		
Total Other Positions	1,598	562,009
<hr/>		
For the difference between the Authorized and Actual Salaries		18,057
<hr/>		
Total Permanent Positions	2,561	1,275,083
<hr/>		
Total Permanent Filled Positions	2,543	1,262,973
<hr/> <hr/>		

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	3	2,632
Director IV	30	24,360
Head Executive Assistant	1	752
Director III	15	11,280
Director II	12	8,355
Attorney V	4	2,580
Planning Officer V	1	597
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Chief Labor and Employment Officer	97	57,909
Chief Administrative Officer	24	14,328
Project Evaluation Officer V	1	597
Chief Accountant	1	597
Total Key Positions	198	131,595
Other Positions		
Administrative	520	120,239
Support to Technical	214	69,608
Technical	1,438	527,523
Total Other Positions	2,172	717,370
For the difference between the Authorized and Actual Salaries		13,983
Total Permanent Positions	2,370	862,948
Total Permanent Filled Positions	1,795	644,257

B. Institute for Labor Studies**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752

Chief Administrative Officer	1	597
Chief Labor and Employment Officer	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	14	3,661
Support to Technical	6	1,562
Technical	18	6,786
Total Other Positions	38	12,009
For the difference between the Authorized and Actual Salaries		254
Total Permanent Positions	45	16,812
Total Permanent Filled Positions	41	14,615

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	16	11,136
Conciliator-Mediator	1	645
Chief Labor and Employment Officer	3	1,791
Chief Administrative Officer	3	1,791
Total Key Positions	26	17,864
Other Positions		
Administrative	81	17,352
Support to Technical	30	6,452
Technical	93	45,164
Total Other Positions	204	68,968
For the difference between the Authorized and Actual Salaries		1,652
Total Permanent Positions	230	88,484
Total Permanent Filled Positions	207	76,082

D. National Labor Relations Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	23	21,789
Executive Clerk of Court IV	1	877
Labor Arbiter	171	149,999
Executive Clerk of Court II	7	5,264
Director II	2	1,392
Attorney VI	48	33,424
Attorney V	2	1,290
Chief Administrative Officer	2	1,194
Total Key Positions	257	216,309
Other Positions		
Administrative	394	76,897
Support to Technical	350	80,829
Technical	192	96,257
Total Other Positions	936	253,983
For the difference between the Authorized and Actual Salaries		11,741
Total Permanent Positions	1,193	482,033
Total Permanent Filled Positions	934	399,935

E. National Maritime Polytechnic**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Education Program Specialist	1	597
Total Key Positions	4	2,758
Other Positions		
Administrative	46	9,483
Support to Technical	18	5,621
Technical	26	8,889
Total Other Positions	90	23,993
For the difference between the Authorized and Actual Salaries		1,022
Total Permanent Positions	94	27,773
Total Permanent Filled Positions	79	21,799

F. National Wages and Productivity Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	3	2,088
Board Secretary VI	16	10,320
Attorney V	1	645
Chief Labor and Employment Officer	3	1,791
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
	-----	-----
Total Key Positions	29	19,136
	-----	-----
Other Positions		
Administrative	44	9,329
Support to Technical	41	15,706
Technical	70	26,216
	-----	-----
Total Other Positions	155	51,251
	-----	-----
For the difference between the Authorized and Actual Salaries		1,060
	-----	-----
Total Permanent Positions	184	71,447
	-----	-----
Total Permanent Filled Positions	160	61,436
	=====	=====

G. Philippine Overseas Employment Administration**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	3	2,632
Director IV	4	3,248
Director II	16	11,136
Attorney VI	2	1,393
Attorney V	5	3,225
Chief Accountant	1	597
Information Technology Officer III	1	597

GENERAL APPROPRIATIONS ACT, FY 2014

Chief Labor and Employment Officer	19	11,343
Planning Officer V	1	597
Chief Administrative Officer	7	4,179
Total Key Positions	60	39,894
Other Positions		
Administrative	167	44,344
Support to Technical	38	12,360
Technical	245	96,069
Total Other Positions	450	152,773
For the difference between the Authorized and Actual Salaries		4,259
Total Permanent Positions	510	196,926
Total Permanent Filled Positions	351	137,861

I. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	2	1,754
Executive Director III	1	812
Director II	3	2,088
Director I	10	6,450
Attorney V	1	645
Board Secretary V	1	597
Chief Professional Regulations Officer	5	2,985
Chief Administrative Officer	3	1,791
Information Technology Officer III	1	597
Chief Accountant	1	597
Total Key Positions	29	19,263
Other Positions		
Administrative	242	40,579
Support to Technical	48	13,533
Technical	165	49,743
Total Other Positions	455	103,855
For the difference between the Authorized and Actual Salaries		2,988
Total Permanent Positions	484	126,106
Total Permanent Filled Positions	334	87,016

H. Technical Education and Skills Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	2	1,754
Director IV	23	18,676
Director III	81	60,912
Vocational School Superintendent II	1	696
College Administrator II	1	696
Attorney VI	1	696
Vocational School Superintendent I	6	3,870
Executive Assistant VI	1	645
Board Secretary VI	1	645
Information Technology Officer III	1	597
Chief Technical Education and Skills Development Specialist	41	24,477
Chief Administrative Officer	17	10,149
Vocational School Administrator III	20	11,940
Chief Accountant	1	597
Vocational School Administrator II	11	6,083
Vocational School Administrator I	8	4,096
Total Key Positions	217	147,476
Other Positions		
Administrative	1,427	292,411
Support to Technical	170	38,227
Technical	2,552	809,405
Total Other Positions	4,149	1,140,043
For the difference between the Authorized and Actual Salaries		26,758
Total Permanent Positions	4,366	1,314,277
Total Permanent Filled Positions	3,482	1,065,689

XVII. DEPARTMENT OF NATIONAL DEFENSE**A. DND Proper (Office of the Secretary)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	5	4,386
Director IV	10	8,120
Director III	1	752
Head Executive Assistant	1	752
Attorney V	2	1,290
Intelligence Officer V	1	597
Information Technology Officer III	2	1,194
Engineer V	1	597
Civil Defense Officer V		
Chief Defense Research Officer	2	1,194
Chief Administrative Officer	9	5,373
Internal Auditor V	2	1,194
Planning Officer V	2	1,194
Logistics Management Officer V	2	1,194
Chief Accountant	1	597
Procurement Management Officer V	1	512
	-----	-----
Total Key Positions	48	34,763
	-----	-----
Other Positions		
Administrative	145	27,324
Support to Technical	90	33,003
Technical	32	10,483
	-----	-----
Total Other Positions	267	70,810
	-----	-----
For the difference between the Authorized and Actual Salaries		1,535
	-----	-----
Total Permanent Positions	315	107,108
	-----	-----
Total Permanent Filled Positions	215	74,359
	=====	=====

B. Government Arsenal**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752

Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Production Planning and Control Officer V	3	1,791
Engineer V	2	1,194
Total Key Positions	10	6,340
Other Positions		
Administrative	165	27,766
Support to Technical	49	10,699
Technical	463	84,271
Total Other Positions	677	122,736
For the difference between the Authorized and Actual Salaries		4,301
Total Permanent Positions	687	133,377
Total Permanent Filled Positions	585	109,709

C. National Defense College of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	2	1,194
Chief Defense Research Officer	1	597
Total Key Positions	5	3,355
Other Positions		
Administrative	41	8,165
Technical	19	7,987
Total Other Positions	60	16,152
For the difference between the Authorized and Actual Salaries		448
Total Permanent Positions	65	19,955
Total Permanent Filled Positions	61	18,433

D. Office of Civil Defense**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director II	1	696
Director I	1	645
Civil Defense Officer V	17	10,149
Planning Officer V	1	597
Chief Administrative Officer	1	597
Training Specialist V	1	597
Total Key Positions	24	14,845
Other Positions		
Administrative	87	14,538
Support to Technical	52	9,961
Technical	138	41,459
Total Other Positions	277	65,958
For the difference between the Authorized and Actual Salaries		1,079
Total Permanent Positions	301	81,882
Total Permanent Filled Positions	226	62,077

E. PHILIPPINE VETERANS AFFAIRS OFFICE**E.1 Philippine Veterans Affairs Office (Proper)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	877
Director V	1	877
Director IV	1	812
Director III	1	752
Medical Officer V	1	645
Attorney V	1	645
Chief Administrative Officer	3	1,791

Chief Veterans Assistance Officer	3	1,791
Chief Shrine Curator	1	597
Total Key Positions	13	8,787
Other Positions		
Administrative	166	26,258
Support to Technical	30	7,286
Technical	197	50,288
Total Other Positions	393	83,832
For the difference between the Authorized and Actual Salaries		1,751
Total Permanent Positions	406	94,370
Total Permanent Filled Positions	333	75,793

E.2 Veterans Memorial Medical Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief of Medical Professional Staff II	1	696
Medical Specialist IV	14	9,030
Chief Administrative Officer	2	1,194
Dentist IV	1	553
Dietary Adviser	1	512
Social Welfare Officer IV	1	512
Pharmacist V	1	512
Nurse VI	1	512
Total Key Positions	24	15,085
Other Positions		
Administrative	442	70,484
Support to Technical	333	46,682
Technical	556	171,394
Total Other Positions	1,331	288,560
For the difference between the Authorized and Actual Salaries		7,441
Total Permanent Positions	1,355	311,086
Total Permanent Filled Positions	1,150	270,617

F. ARMED FORCES OF THE PHILIPPINES**F.1 Philippine Army (Land Forces)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	597
Chief Administrative Officer	3	1,791
Chemist V	1	597
Total Key Positions	5	2,985
Other Positions		
Administrative	914	149,914
Support to Technical	451	99,395
Technical	32	5,735
Total Other Positions	1,397	255,044
For the difference between the Authorized and Actual Salaries		6,443
Total Permanent Positions	1,402	264,472
Total Permanent Filled Positions	1,023	18,888,776
Total Military Personnel	85,570	18,692,442
Total Filled Military Personnel	85,570	
TOTAL	86,593	18,888,776

F.2 Philippine Air Force (Air Force)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Total Key Positions	4	2,388
Other Positions		
Administrative	1,262	190,038
Support to Technical	599	125,532
Technical	50	10,246
Total Other Positions	1,911	325,816

For the difference between the Authorized and Actual Salaries		12,513
Total Permanent Positions	1,915	340,717
Total Permanent Filled Positions	1,232	4,159,916
Total Military Personnel	17,520	4,218,952
Total Filled Military Personnel	16,489	
TOTAL	17,721	4,159,916

F.3 Philippine Navy (Naval Forces)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Total Key Positions	4	2,388
Other Positions		
Administrative	810	137,766
Support to Technical	336	71,645
Technical	61	10,401
Total Other Positions	1,207	219,812
For the difference between the Authorized and Actual Salaries		3,983
Total Permanent Positions	1,211	226,183
Total Permanent Filled Positions	705	5,282,114
Total Military Personnel	23,180	5,341,373
Total Filled Military Personnel	21,914	
TOTAL	22,619	5,282,114

F.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	752
Chief of Medical Professional Staff II	1	696
Chief Accountant	1	597
Chief Administrative Officer	7	4,179
Total Key Positions	10	6,224

Other Positions

Administrative	1,902	312,453
Support to Technical	684	149,546
Technical	366	125,499
Total Other Positions	2,952	587,498
For the difference between the Authorized and Actual Salaries		11,881
Total Permanent Positions	2,962	605,603
Total Permanent Filled Positions	1,923	1,376,304
Total Military Personnel	3,510	1,217,639
Total Filled Military Personnel	2,762	
TOTAL	4,685	1,376,304

XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	4	3,509
Project Manager IV	15	12,183
Director IV	21	17,055
Director III	40	30,081
Head Executive Assistant	1	752
Project Manager III	17	12,785
Project Manager II	20	13,927
Medical Officer V	1	645
District Engineer	79	50,937
Attorney V	4	2,580
Project Manager I	60	38,686
Regional Equipment Engineer	2	1,290
Administrative Officer V	2	1,194
Records Officer V	1	597
Project Evaluation Officer V	1	597
Information Technology Officer III	2	1,194
Information Officer V	1	597
Human Resource Management Officer V	3	1,791
Fiscal Controller V	1	597
Executive Assistant V	1	597
Engineer V	151	90,147
Chief Administrative Officer	32	19,104
Chief Accountant	1	597
Internal Auditor V	3	1,791
Cashier V	1	597
Budget Officer V	1	597
Security Officer V	1	597
Supply Officer V	1	597
Architect V	1	597
Supervising Administrative Officer	1	512
Total Key Positions	475	312,547
Other Positions		
Administrative	6,448	1,308,717
Support to Technical	4,382	746,797
Technical	8,477	2,735,227
Total Other Positions	19,307	4,790,741
For the difference between the Authorized and Actual Salaries		89,808
Total Permanent Positions	19,782	5,193,096
Total Permanent Filled Positions	15,486	4,148,169

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	19	15,428
Head Executive Assistant	1	752
Attorney V	1	645
Chief Accountant	1	597
Project Development Officer V	1	597
Planning Officer V	2	1,194
Engineer V	1	597
Chief Science Research Specialist	16	9,552
Chief Administrative Officer	18	10,746
	-----	-----
Total Key Positions	67	46,660
	-----	-----
Other Positions		
Administrative	176	47,800
Support to Technical	33	11,846
Technical	362	128,378
	-----	-----
Total Other Positions	571	188,024
	-----	-----
For the difference between the Authorized and Actual Salaries		6,244
	-----	-----
Total Permanent Positions	638	240,928
	-----	-----
Total Permanent Filled Positions	572	216,751
	=====	=====

B. Advanced Science and Technology Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	4	2,388
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	6	3,797
	-----	-----

Other Positions

Administrative	17	4,430
Support to Technical	6	1,328
Technical	43	15,215
Total Other Positions	66	20,973
For the difference between the Authorized and Actual Salaries		281
Total Permanent Positions	72	25,051
Total Permanent Filled Positions	66	23,210

C. Food and Nutrition Research Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	34	7,797
Support to Technical	5	1,626
Technical	141	44,318
Total Other Positions	180	53,741
For the difference between the Authorized and Actual Salaries		1,401
Total Permanent Positions	186	59,094
Total Permanent Filled Positions	169	52,272

D. Forest Products Research and Development Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791

Total Key Positions	6	3,952
Other Positions		
Administrative	42	9,374
Support to Technical	8	1,725
Technical	136	40,883
Total Other Positions	186	51,982
For the difference between the Authorized and Actual Salaries		2,872
Total Permanent Positions	192	58,806
Total Permanent Filled Positions	187	57,957

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Science Research Specialist	8	4,776
Total Key Positions	13	8,286
Other Positions		
Administrative	42	9,878
Support to Technical	2	433
Technical	312	96,439
Total Other Positions	356	106,750
For the difference between the Authorized and Actual Salaries		2,727
Total Permanent Positions	369	117,763
Total Permanent Filled Positions	316	100,309

F. Information and Communications Technology Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947

Department Assistant Secretary	1	877
Director IV	1	812
Director III	3	2,256
Financial and Management Officer II	1	597
Engineer V	1	597
Chief Communications Development Officer	3	1,791
Training Specialist V	1	597
Administrative Officer V	1	597
Total Key Positions	13	9,071
Other Positions		
Administrative	399	75,732
Support to Technical	123	33,264
Technical	250	57,704
Total Other Positions	772	166,700
For the difference between the Authorized and Actual Salaries		(86,117)
Total Permanent Positions	785	89,654
Total Permanent Filled Positions	785	321,808

G. Metals Industry Research and Development Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Planning Officer V	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	9	5,898
Other Positions		
Administrative	56	14,111
Support to Technical	45	10,428
Technical	116	36,494
Total Other Positions	217	61,033
For the difference between the Authorized and Actual Salaries		1,662
Total Permanent Positions	226	68,593
Total Permanent Filled Positions	210	62,248

H. National Academy of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Information Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	3	2,006
Other Positions		
Administrative	5	1,180
Technical	3	1,051
Total Other Positions	8	2,231
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	11	4,415
Total Permanent Filled Positions	11	4,416

I. National Research Council of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	4	2,603
Other Positions		
Administrative	11	3,105
Support to Technical	5	1,646
Technical	17	4,557
Total Other Positions	33	9,308
For the difference between the Authorized and Actual Salaries		347
Total Permanent Positions	37	12,258
Total Permanent Filled Positions	34	11,338

J. Philippine Atmospheric, Geophysical and Astronomical Services Administration**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator I	1	812
Director III	3	2,256
Chief Administrative Officer	2	1,194
Weather Services Chief	10	5,970
Total Key Positions	16	10,232
Other Positions		
Administrative	78	19,439
Support to Technical	4	1,274
Technical	936	231,401
Total Other Positions	1,018	252,114
For the difference between the Authorized and Actual Salaries		(2,147)
Total Permanent Positions	1,034	260,199
Total Permanent Filled Positions	872	224,049

K. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	3	2,256
Chief Administrative Officer	1	597
Chief Science Research Specialist	12	7,164
Total Key Positions	17	10,829
Other Positions		
Administrative	76	15,918
Support to Technical	2	516
Technical	159	53,388
Total Other Positions	237	69,822

For the difference between the Authorized and Actual Salaries		2,165
Total Permanent Positions	254	82,816
Total Permanent Filled Positions	224	73,119

L. Philippine Council for Health Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,607
Technical	36	12,457
Total Other Positions	55	17,064
For the difference between the Authorized and Actual Salaries		373
Total Permanent Positions	60	20,637
Total Permanent Filled Positions	58	20,056

M. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	6	3,582
Total Key Positions	9	5,743
Other Positions		
Administrative	17	4,290
Support to Technical	4	1,222
Technical	41	15,478

Total Other Positions	62	20,990
For the difference between the Authorized and Actual Salaries		563
Total Permanent Positions	71	27,296
Total Permanent Filled Positions	66	25,106

N. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	34	7,259
Support to Technical	6	1,686
Technical	190	49,744
Total Other Positions	230	58,689
For the difference between the Authorized and Actual Salaries		1,914
Total Permanent Positions	237	65,152
Total Permanent Filled Positions	193	51,730

O. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	51	10,833

Support to Technical	10	2,846
Technical	195	64,021
Total Other Positions	256	77,700
For the difference between the Authorized and Actual Salaries		1,426
Total Permanent Positions	263	83,675
Total Permanent Filled Positions	214	67,827

P. Philippine Science High School

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Director III	8	6,016
Deputy Executive Director III	1	752
Chief Science Research Specialist	1	597
Chief Administrative Officer	1	597
Total Key Positions	12	8,774
Other Positions		
Administrative	153	33,984
Support to Technical	30	6,984
Technical	547	187,503
Total Other Positions	730	228,471
For the difference between the Authorized and Actual Salaries		(10,029)
Total Permanent Positions	742	227,216
Total Permanent Filled Positions	671	205,876

Q. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597

Total Key Positions	4	2,603
<hr/>		
Other Positions		
Administrative	26	5,872
Support to Technical	1	144
Technical	58	16,445
<hr/>		
Total Other Positions	85	22,461
<hr/>		
For the difference between the Authorized and Actual Salaries		686
<hr/>		
Total Permanent Positions	89	25,750
<hr/>		
Total Permanent Filled Positions	86	24,764
<hr/> <hr/>		

R. Science Education Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer	1	597
Chief Science Research Specialist	3	1,791
<hr/>		
Total Key Positions	6	3,952
<hr/>		
Other Positions		
Administrative	11	3,354
Support to Technical	2	675
Technical	34	11,919
<hr/>		
Total Other Positions	47	15,948
<hr/>		
For the difference between the Authorized and Actual Salaries		446
<hr/>		
Total Permanent Positions	53	20,346
<hr/>		
Total Permanent Filled Positions	46	17,514
<hr/> <hr/>		

S. Science and Technology Information Institute**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812

GENERAL APPROPRIATIONS ACT, FY 2014

Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597
Total Key Positions	4	2,603
Other Positions		
Administrative	16	4,212
Support to Technical	11	2,878
Technical	23	7,852
Total Other Positions	50	14,942
For the difference between the Authorized and Actual Salaries		266
Total Permanent Positions	54	17,811
Total Permanent Filled Positions	52	17,081

T. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,656
Support to Technical	2	675
Technical	33	12,557
Total Other Positions	54	17,888
For the difference between the Authorized and Actual Salaries		318
Total Permanent Positions	59	21,406
Total Permanent Filled Positions	53	19,038

XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	6	5,263
Director IV	28	22,736
Director III	23	17,296
Head Executive Assistant	1	752
Attorney V	2	1,290
Social Welfare Officer V	49	29,253
Planning Officer V	2	1,194
Internal Auditor V	1	597
Information Technology Officer III	2	1,194
Information Officer V	3	1,791
Chief Administrative Officer	13	7,761
Training Center Superintendent II	3	1,791
Chief Accountant	1	597
Total Key Positions	139	96,384
Other Positions		
Administrative	936	179,268
Support to Technical	450	98,268
Technical	1,044	326,065
Total Other Positions	2,430	603,601
For the difference between the Authorized and Actual Salaries		16,637
Total Permanent Positions	2,569	716,622
Total Permanent Filled Positions	2,388	668,112

B. Council for the Welfare of Children

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	947
Deputy Executive Director IV	1	812
Information Officer IV	1	512
Planning Officer IV	2	1,024
Total Key Positions	5	3,295
Other Positions		
Administrative	10	2,732
Technical	15	4,869
Total Other Positions	25	7,601
For the difference between the Authorized and Actual Salaries		310
Total Permanent Positions	30	11,206
Total Permanent Filled Positions	29	10,906

C. Inter-Country Adoption Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Total Key Positions	1	812
Other Positions		
Administrative	7	2,238
Technical	25	7,543
Total Other Positions	32	9,781
For the difference between the Authorized and Actual Salaries		150
Total Permanent Positions	33	10,743
Total Permanent Filled Positions	29	9,700

D. National Council on Disability Affairs**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Project Development Officer V	1	597
Planning Officer V	1	597
Information Officer V	1	597
Chief Administrative Officer	1	597
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
	-----	-----
Total Key Positions	6	3,952
	-----	-----
Other Positions		
Administrative	30	6,142
Support to Technical	4	1,336
Technical	19	7,239
	-----	-----
Total Other Positions	53	14,717
	-----	-----
For the difference between the Authorized and Actual Salaries		861
	-----	-----
Total Permanent Positions	59	19,530
	-----	-----
Total Permanent Filled Positions	58	19,231
	=====	=====

E. National Youth Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	5	4,386
Executive Director III	1	812
Presidential Staff Officer VI	3	1,791
Chief Administrative Officer	1	597
Member (Ex-Officio)	1	
	-----	-----
Total Key Positions	11	8,533
	-----	-----
Other Positions		
Administrative	17	3,775
Support to Technical	20	6,034

Technical	37	11,869
Total Other Positions	74	21,678
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	85	30,657
Total Permanent Filled Positions	82	29,768

XXI. DEPARTMENT OF TOURISM**A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	4	3,508
Director IV	25	20,300
Director III	1	752
Head Executive Assistant	1	752
Attorney V	2	1,290
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Executive Assistant V	1	597
Chief Tourism Operations Officer	18	10,746
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Total Key Positions	65	47,589
Other Positions		
Administrative	236	51,995
Support to Technical	42	10,483
Technical	254	81,685
Total Other Positions	532	144,163
For the difference between the Authorized and Actual Salaries		4,607
Total Permanent Positions	597	196,359
Total Permanent Filled Positions	480	158,802

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947

Chief Historic Sites Development Officer	2	1,194
Chief Tourism Operations Officer	1	597
Planning Officer V	1	597
Sales and Promotion Supervisor V	1	597
Chief Administrative Officer	1	597
Total Key Positions	7	4,529
Other Positions		
Administrative	32	7,189
Support to Technical	3	1,051
Technical	17	5,862
Total Other Positions	52	14,102
For the difference between the Authorized and Actual Salaries		640
Total Permanent Positions	59	19,271
Total Permanent Filled Positions	42	14,612

C. National Parks Development Committee

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	2	1,194
Park Operations Superintendent V	1	597
Planning Officer V	1	597
Media Production Specialist V	1	597
Total Key Positions	7	4,549
Other Positions		
Administrative	68	12,989
Support to Technical	23	6,361
Technical	129	18,399
Total Other Positions	220	37,749
For the difference between the Authorized and Actual Salaries		2,139
Total Permanent Positions	227	44,437
Total Permanent Filled Positions	207	37,514

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	3	2,631
Trade Commissioner	2	1,754
Executive Director III	3	2,436
Special Trade Representative	12	9,744
Director IV	31	25,172
Head Executive Assistant	1	752
Director III	29	21,808
Provincial Trade and Industry Officer	78	54,308
Attorney V	3	1,935
Chief Accountant	1	597
Budget Officer V	1	597
Chief Shipping Operations Specialist	3	1,791
Administrative Officer V	16	9,552
Project Development Officer V	1	597
Planning Officer V	2	1,194
Information Technology Officer III	1	597
Information Officer V	1	597
Human Resource Management Officer V	3	1,791
Chief Trade-Industry Development Specialist	188	112,236
Total Key Positions	384	254,957
Other Positions		
Administrative	812	162,726
Support to Technical	139	52,912
Technical	1,476	495,287
Total Other Positions	2,427	710,925
For the difference between the Authorized and Actual Salaries		26,681
Total Permanent Positions	2,811	992,563
Total Permanent Filled Positions	1,863	679,420

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	2,632
Executive Director IV	3	2,631
Executive Director III	1	812
Director III	13	9,776
Director II	1	696
Attorney V	2	1,290
Administrative Officer V	1	597
Information Technology Officer III	1	597
Human Resource Management Officer V	1	597
Chief Trade-Industry Development Specialist	3	1,791
Chief Investments Specialist	43	25,671
Chief Accountant	1	597
Budget Officer V	1	597
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	74	48,284
Other Positions		
Administrative	132	28,731
Support to Technical	18	6,719
Technical	197	69,477
Total Other Positions	347	104,927
For the difference between the Authorized and Actual Salaries		3,492
Total Permanent Positions	421	156,703
Total Permanent Filled Positions	232	90,908

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	4,060
Chief Trade-Industry Development Specialist	10	5,970
Administrative Officer V	1	597
Total Key Positions	16	10,627

Other Positions

Administrative	45	8,103
Support to Technical	15	3,825
Technical	46	16,072
Total Other Positions	106	28,000
For the difference between the Authorized and Actual Salaries		1,088
Total Permanent Positions	122	39,715
Total Permanent Filled Positions	63	20,542

D. Construction Manpower Development Foundation**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Administrative Officer V	1	597
Chief Trade-Industry Development Specialist	6	3,582
Total Key Positions	9	5,743
Other Positions		
Administrative	24	5,121
Support to Technical	2	810
Technical	35	12,785
Total Other Positions	61	18,716
For the difference between the Authorized and Actual Salaries		508
Total Permanent Positions	70	24,967
Total Permanent Filled Positions	28	10,195

E. Philippine Trade Training Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812

GENERAL APPROPRIATIONS ACT, FY 2014

Deputy Executive Director III	1	752
Chief Trade-Industry Development Specialist	2	1,194
Information Officer V	1	597
Planning Officer V	1	597
Chief Administrative Officer	1	597
Total Key Positions	7	4,549
Other Positions		
Administrative	21	4,939
Support to Technical	5	1,333
Technical	22	7,158
Total Other Positions	48	13,430
For the difference between the Authorized and Actual Salaries		424
Total Permanent Positions	55	18,403
Total Permanent Filled Positions	40	13,032

F. Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Administrative Officer V	1	597
Chief Trade-Industry Development Specialist	1	597
Financial and Management Officer II	1	597
Chief Industrial Design Specialist	3	1,791
Total Key Positions	8	5,146
Other Positions		
Administrative	38	8,751
Support to Technical	5	1,409
Technical	96	32,858
Total Other Positions	139	43,018
For the difference between the Authorized and Actual Salaries		822
Total Permanent Positions	147	48,986
Total Permanent Filled Positions	47	15,512

XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Director V	1	877
Board Member III	2	1,754
Department Assistant Secretary	8	7,017
Board Chairman II	1	877
Director IV	4	3,248
Executive Director III	1	812
Head Executive Assistant	1	752
Director III	14	10,528
Director II	28	19,488
Attorney VI	1	696
Project Manager II	7	4,874
Director I	13	8,385
Attorney V	6	3,870
Management and Audit Analyst V	1	597
Information Technology Officer III	3	1,791
Human Resource Management Officer V	2	1,194
Fiscal Controller V	1	597
Financial and Management Officer II	16	9,552
Engineer V	6	3,582
Chief Transportation Regulation Officer	52	31,044
Chief Transportation Development Officer	23	13,731
Chief Communications Development Officer	1	597
Chief Accountant	1	597
Information Officer V	1	597
Cashier V	1	597
Budget Officer V	1	597
Administrative Officer V	20	11,940
Supervising Transportation Development Officer	6	3,071
Engineer IV	1	512
Supervising Transportation Regulation Officer	105	53,759
	-----	-----
Total Key Positions	334	203,350
	-----	-----
Other Positions		
Administrative	2,453	482,623
Support to Technical	408	110,720
Technical	950	276,980
	-----	-----
Total Other Positions	3,811	870,323
	-----	-----
For the difference between the Authorized and Actual Salaries		29,312
	-----	-----
Total Permanent Positions	4,145	1,102,985
	-----	-----
Total Permanent Filled Positions	2,966	779,837
	=====	=====

B. Civil Aeronautics Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	2	1,290
Chief Transportation Regulation Officer	1	597
Chief Transportation Development Officer	1	597
Financial Analyst V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	9	5,839
Other Positions		
Administrative	34	7,736
Support to Technical	22	7,296
Technical	21	6,977
Total Other Positions	77	22,009
For the difference between the Authorized and Actual Salaries		553
Total Permanent Positions	86	28,401
Total Permanent Filled Positions	70	23,242

C. Maritime Industry Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Executive Director III	1	812
Deputy Executive Director III	1	752
Director II	21	14,616
Attorney V	4	2,580
Administrative Officer V	1	597
Chief Transportation Development Officer	3	1,791
Chief Shipping Operations Specialist	3	1,791
Chief Shipbuilding Specialist	1	597
Chief Maritime Industry Development Specialist	13	7,761
Chief Accountant	1	597
Human Resource Management Officer V	1	597
Information Technology Officer III	2	1,194

Budget Officer V	1	597
Attorney III	1	474
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	57	37,257
Other Positions		
Administrative	231	44,618
Support to Technical	49	16,090
Technical	309	108,492
Total Other Positions	589	169,200
For the difference between the Authorized and Actual Salaries		5,997
Total Permanent Positions	646	212,454
Total Permanent Filled Positions	448	149,801

D. Office of Transportation Cooperatives**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	812
Executive Director II	1	752
Administrative Officer V	1	597
Planning Officer V	1	597
Chief Cooperatives Development Specialist	1	597
Member (Ex-Officio)	6	
Total Key Positions	5	3,355
Other Positions		
Administrative	24	4,608
Support to Technical	9	2,851
Technical	4	1,333
Total Other Positions	37	8,792
For the difference between the Authorized and Actual Salaries		258
Total Permanent Positions	42	12,405
Total Permanent Filled Positions	32	8,930

E. Office for Transportation Security**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	947
Deputy Administrator III	1	877
Director IV	4	3,248
Attorney V	2	1,290
Planning Officer V	1	597
Security Officer V	4	2,388
Chief Administrative Officer	2	1,194
Total Key Positions	15	10,541
Other Positions		
Administrative	7	1,140
Support to Technical	7	3,253
Technical	4	2,161
Total Other Positions	18	6,554
For the difference between the Authorized and Actual Salaries		115
Total Permanent Positions	33	17,210
Total Permanent Filled Positions	32	17,053

F. Philippine Coast Guard**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	597
Total Key Positions	1	597
Other Positions		
Administrative	123	23,539
Support to Technical	334	50,345
Technical	48	11,876
Total Other Positions	505	85,760
For the difference between the Authorized and Actual Salaries		1,902
Total Permanent Positions	506	88,259

Total Permanent Filled Positions	266	43,400
Total Uniformed Personnel	6,185	1,583,921
Total Filled Uniformed Personnel	6,045	1,341,574
Total	6,311	1,384,974

G. Toll Regulatory Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Chief Public Utilities Regulation Officer	1	597
Chief Administrative Officer	1	597
Total Key Positions	3	1,946
Other Positions		
Administrative	10	2,476
Support to Technical	2	569
Technical	14	4,644
Total Other Positions	26	7,689
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	29	9,792
Total Permanent Filled Positions	28	9,600

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**A. Office of the Director-General****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	4	3,789
Assistant Director-General	3	2,631
Director IV	27	21,924
Head Executive Assistant	1	752
Director III	26	19,552
Attorney V	3	1,935
Executive Assistant V	1	597
Chief Scholarship Affairs Officer	1	597
Chief Economic Development Specialist	98	58,506
Chief Administrative Officer	19	11,343
Chief Accountant	1	597
Total Key Positions	185	123,303
Other Positions		
Administrative	583	115,743
Support to Technical	35	12,835
Technical	608	233,903
Total Other Positions	1,226	362,481
For the difference between the Authorized and Actual Salaries		10,910
Total Permanent Positions	1,411	496,694
Total Permanent Filled Positions	1,088	393,625

B. National Statistical Coordination Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	947
Deputy Executive Director V	1	877
Director IV	2	1,624
Director III	2	1,504
Statistical Coordination Officer VI	10	5,970
Chief Administrative Officer	1	597
Total Key Positions	17	11,519

Other Positions

Administrative	45	8,657
Support to Technical	8	2,813
Technical	103	35,368
Total Other Positions	156	46,838
For the difference between the Authorized and Actual Salaries		889
Total Permanent Positions	173	59,246
Total Permanent Filled Positions	103	36,121

C. National Statistics Office**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	947
Deputy Administrator III	1	877
Director III	5	3,760
Director II	17	11,832
Attorney V	1	645
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Registration Officer V	1	597
Planning Officer V	1	597
Statistician V	85	50,745
Information Technology Officer III	2	1,194
Total Key Positions	119	74,179
Other Positions		
Administrative	1,346	207,239
Support to Technical	75	23,386
Technical	1,488	345,918
Total Other Positions	2,909	576,543
For the difference between the Authorized and Actual Salaries		14,687
Total Permanent Positions	3,028	665,409
Total Permanent Filled Positions	2,273	508,811

D. Philippine National Volunteer Service Coordinating Agency**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Volunteer Service Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	18	3,969
Support to Technical	3	691
Technical	10	3,496
Total Other Positions	31	8,156
For the difference between the Authorized and Actual Salaries		235
Total Permanent Positions	33	9,800
Total Permanent Filled Positions	19	5,890

E. Public-Private Partnership Center of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Deputy Executive Director V	1	877
Executive Director IV	1	877
Director IV	4	3,248
Director III	1	752
Total Key Positions	7	5,754
Other Positions		
Administrative	22	8,180
Support to Technical	24	10,602
Technical	31	13,435
Total Other Positions	77	32,217
Total Permanent Positions	84	37,971
Total Permanent Filled Positions	63	28,379

F. Statistical Research and Training Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Statistician V	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	2,543
Other Positions		
Administrative	10	2,507
Support to Technical	2	675
Technical	8	3,127
Total Other Positions	20	6,309
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	24	8,999
Total Permanent Filled Positions	24	8,999

G. Tariff Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	2	1,754
Director III	2	1,504
Director II	1	696
Attorney V	1	645
Chief Tariff Specialist	4	2,388
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Executive Assistant IV	1	512
Total Key Positions	15	10,237

Other Positions

Administrative	48	11,184
Support to Technical	5	1,668
Technical	38	14,102
Total Other Positions	91	26,954
For the difference between the Authorized and Actual Salaries		748
Total Permanent Positions	106	37,939
Total Permanent Filled Positions	78	28,122

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	1,080
Deputy Press Secretary	5	4,737
Assistant Press Secretary	4	3,509
Assistant Cabinet Secretary	1	877
Head Executive Assistant	1	752
Director III	3	2,256
Chief Accountant	1	597
Information Technology Officer III	1	597
Executive News Editor	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	21	16,793
	-----	-----
Other Positions		
Administrative	82	17,724
Support to Technical	19	6,680
Technical	1	752
	-----	-----
Total Other Positions	102	25,156
	-----	-----
For the difference between the Authorized and Actual Salaries		507
	-----	-----
Total Permanent Positions	123	42,456
	-----	-----
Total Permanent Filled Positions	64	23,042
	-----	-----

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Broadcast Operations Chief	5	2,985
Engineer V	1	597
Chief Administrative Officer	2	1,194
	-----	-----
Total Key Positions	10	6,340
	-----	-----

Other Positions

Administrative	226	46,642
Support to Technical	46	14,621
Technical	686	200,057
	-----	-----
Total Other Positions	958	261,320
	-----	-----
For the difference between the Authorized and Actual Salaries		6,957
	-----	-----
Total Permanent Positions	968	274,617
	-----	-----
Total Permanent Filled Positions	504	140,982
	=====	=====

C. Bureau of Communications Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Information Officer V	1	597
Planning Officer V	1	597
Production Planning and Control Officer V	1	597
Chief Administrative Officer V	1	597
	-----	-----
Total Key Positions	5	3,200
	-----	-----
Other Positions		
Administrative	61	12,069
Support to Technical	6	2,451
Technical	22	7,736
	-----	-----
Total Other Positions	89	22,256
	-----	-----
For the difference between the Authorized and Actual Salaries		470
	-----	-----
Total Permanent Positions	94	25,926
	-----	-----
Total Permanent Filled Positions	54	14,941
	=====	=====

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812

Director III	1	752
Superintendent of Printing	1	696
Assistant Superintendent of Printing	1	645
Engineer V	1	597
Printing Operation Chief	4	2,388
Chief Administrative Officer V	2	1,194
Sales and Promotion Supervisor V	1	597
Production Planning and Control Officer V	1	597
Total Key Positions	13	8,278
Other Positions		
Administrative	200	39,257
Support to Technical	27	7,343
Technical	249	56,891
Total Other Positions	476	103,491
For the difference between the Authorized and Actual Salaries		2,592
Total Permanent Positions	489	114,361
Total Permanent Filled Positions	438	52,495

E. News and Information Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer V	1	597
Media Accreditation and Relations Officer V	1	597
Executive News Editor	2	1,194
Total Key Positions	6	3,952
Other Positions		
Administrative	56	10,681
Support to Technical	43	11,222
Technical	161	50,608
Total Other Positions	260	72,511
For the difference between the Authorized and Actual Salaries		2,479
Total Permanent Positions	266	78,942
Total Permanent Filled Positions	188	55,329

F. Philippine Information Agency**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	1	877
Chief Administrative Officer V	1	812
Information Officer V	18	10,746
Chief Administrative Officer IV	2	1,194
	1	512
	-----	-----
Total Key Positions	24	15,088
	-----	-----
Other Positions		
Administrative	98	19,074
Support to Technical	52	11,130
Technical	238	78,539
	-----	-----
Total Other Positions	388	108,743
	-----	-----
For the difference between the Authorized and Actual Salaries		2,703
	-----	-----
Total Permanent Positions	412	126,534
	-----	-----
Total Permanent Filled Positions	386	116,960
	=====	=====

G. Presidential Broadcast Staff (RTVM)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Development Management Officer V	1	597
Media Production Specialist V	2	1,194
Chief Administrative Officer V	1	597
	-----	-----
Total Key Positions	5	3,200
	-----	-----

Other Positions

Administrative	34	6,658
Support to Technical	16	4,289
Technical	78	22,266
	-----	-----
Total Other Positions	128	33,213
	-----	-----
For the difference between the Authorized and Actual Salaries		951
	-----	-----
Total Permanent Positions	133	37,364
	-----	-----
Total Permanent Filled Positions	122	35,021
	=====	=====

XXVI. OTHER EXECUTIVE OFFICES**A. Climate Change Commission****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	1	947
Commission Member IV	2	1,895
Attorney V	1	645
Information Officer V	1	597
International Science Relations Officer V	1	597
Chief Administrative Officer	1	597
Planning Officer V	2	1,194
Chairman (Ex-Officio)	1	
Total Key Positions	10	7,552
Other Positions		
Administrative	18	4,931
Technical	18	6,506
Total Other Positions	36	11,437
Total Permanent Positions	46	18,989
Total Permanent Filled Positions	40	16,724

B. Commission on Filipinos Overseas**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Executive Director V	1	947
Chief Administrative Officer	1	597
Information Technology Officer III	1	597
Chief Emigrant Services Officer	3	1,791
Vice-Chairman (Ex-Officio)	2	
Member (Ex-Officio)	2	
Total Key Positions	7	5,012
Other Positions		
Administrative	18	3,972
Technical	40	13,960
Total Other Positions	58	17,932

For the difference between the Authorized and Actual Salaries		213
Total Permanent Positions	65	23,157
Total Permanent Filled Positions	59	20,635

C. Commission on Higher Education**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Board Chairman IV	1	1,080
Commission Member IV	4	3,789
Commissioner III	1	947
Executive Director IV	1	877
Director IV	18	14,616
Deputy Executive Director IV	1	812
Director III	7	5,264
Director II	1	696
Attorney V	1	645
Information Technology Officer III	1	597
Chief Education Program Specialist	24	14,328
Chief Administrative Officer	18	10,746
Chief Accountant	2	1,194
Total Key Positions	81	56,671
Other Positions		
Administrative	273	59,887
Technical	257	103,213
Total Other Positions	530	163,100
For the difference between the Authorized and Actual Salaries		4,764
Total Permanent Positions	611	224,535
Total Permanent Filled Positions	514	195,305

D. Commission on the Filipino Language**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080

GENERAL APPROPRIATIONS ACT, FY 2014

Commission Member IV	2	1,895
Director IV	1	812
Chief Language Researcher	4	2,388
Chief Administrative Officer	1	597
Total Key Positions	9	6,772
Other Positions		
Administrative	23	5,127
Support to Technical	1	512
Technical	29	11,285
Total Other Positions	53	16,924
For the difference between the Authorized and Actual Salaries		458
Total Permanent Positions	62	24,154
Total Permanent Filled Positions	57	21,964

E. Dangerous Drugs Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	1,080
Executive Director V	1	947
Board Member IV	2	1,894
Deputy Executive Director V	2	1,754
Attorney V	1	645
Executive Assistant V	1	597
Chief Administrative Officer	1	597
Statistician V	1	597
Health Education and Promotion Officer V	1	597
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	11	8,708
Other Positions		
Administrative	61	11,176
Support to Technical	11	3,665
Technical	36	11,633
Total Other Positions	108	26,474
For the difference between the Authorized and Actual Salaries		580
Total Permanent Positions	119	35,762
Total Permanent Filled Positions	107	32,829

F. Energy Regulatory Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,308
Commission Member IV	4	4,039
Executive Director III	1	956
Director III	7	5,411
Head Executive Assistant	1	667
Administrative Officer V	1	667
Attorney V	3	2,039
Chief Energy Regulation Officer	7	4,734
Engineer V	1	686
Financial and Management Officer II	1	686
Information Officer V	1	697
Information Technology Officer III	1	697
Planning Officer V	1	697
Total Key Positions	30	23,284
Other Positions		
Administrative	73	17,553
Support to Technical	20	9,084
Technical	126	48,108
Total Other Positions	219	74,745
Total Permanent Positions	249	98,029
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	26	6,846
Total Permanent Filled Positions	223	91,183

G. Film Development Council of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	947
Executive Director III	1	812
Chief Administrative Officer	1	597
Project Development Officer V	2	1,194
Total Key Positions	5	3,550

GENERAL APPROPRIATIONS ACT, FY 2014

Other Positions		
Administrative	3	945
Support to Technical	2	599
Technical	9	2,904
Total Other Positions	14	4,448
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	19	8,007
Total Permanent Filled Positions	15	6,757

H. Games and Amusements Board**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Board Member II	2	1,624
Attorney V	1	645
Chief Sports and Games Regulation Officer	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	8	5,534
Other Positions		
Administrative	42	10,289
Support to Technical	9	2,641
Technical	110	25,196
Total Other Positions	161	38,126
For the difference between the Authorized and Actual Salaries		1,308
Total Permanent Positions	169	44,968
Total Permanent Filled Positions	150	39,960

I. Governance Commission for Government-Owned and Controlled Corporations**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	2	1,895

Director IV	5	4,060
Director III	3	2,256
Corporate Governance Officer V	9	5,373
Information Technology Officer III	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	23	16,455
Other Positions		
Administrative	12	3,759
Support to Technical	8	4,901
Technical	22	9,720
Total Other Positions	42	18,380
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	65	34,835
Total Permanent Filled Positions	37	18,959

J. Housing and Land Use Regulatory Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Board Member II	3	2,437
Director II	9	6,267
Attorney V	4	2,579
Chief Administrative Officer	10	5,970
Housing and Homesite Regulation Officer VI	20	11,940
Chief Accountant	1	597
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Total Key Positions	48	30,667
Other Positions		
Administrative	70	12,422
Support to Technical	21	11,608
Technical	283	92,996
Total Other Positions	374	117,026
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	422	150,479
Total Permanent Filled Positions	421	150,221

K. Housing and Urban Development Coordinating Council**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	1,080
Executive Director V	1	947
Deputy Executive Director V	2	1,754
Director IV	1	812
Director II	4	2,785
Planning Officer V	2	1,194
Chief Administrative Officer	1	597
	-----	-----
Total Key Positions	12	9,169
	-----	-----
Other Positions		
Administrative	22	5,603
Technical	44	15,171
	-----	-----
Total Other Positions	66	20,774
	-----	-----
For the difference between the Authorized and Actual Salaries		741
	-----	-----
Total Permanent Positions	78	30,684
	-----	-----
Total Permanent Filled Positions	72	27,966
	-----	-----

L. Mindanao Development Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	1,080
Executive Director V	1	947
Deputy Executive Director V	1	877
Director IV	3	2,436
Director III	2	1,504
Development Management Officer V	10	5,970
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
	-----	-----
Total Key Positions	21	14,605
	-----	-----
Other Positions		
Administrative	17	2,810

Support to Technical	6	2,923
Technical	56	19,769
Total Other Positions	79	25,502
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	100	40,107
Total Permanent Filled Positions	65	26,205

M. Movie and Television Review and Classification Board**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Executive Director II	1	752
Attorney V	1	645
Registration Officer V	1	597
Chief Administrative Officer	1	597
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	3,468
Other Positions		
Administrative	23	5,172
Support to Technical	11	2,256
Technical	14	3,405
Total Other Positions	48	10,833
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	53	14,594
Total Permanent Filled Positions	49	13,232

N. National Anti-Poverty Commission**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080

GENERAL APPROPRIATIONS ACT, FY 2014

Deputy Director-General	2	1,894
Director III	5	3,760
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	6,734
Other Positions		
Administrative	27	6,817
Support to Technical	3	1,211
Technical	12	3,591
Total Other Positions	42	11,619
For the difference between the Authorized and Actual Salaries		304
Total Permanent Positions	50	18,657
Total Permanent Filled Positions	23	10,925

0. National Commission for Culture and the Arts

0.1. National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Accountant	1	597
Planning Officer V	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	3,952
Other Positions		
Administrative	12	2,924
Support to Technical	1	439
Technical	12	4,126
Total Other Positions	25	7,489
For the difference between the Authorized and Actual Salaries		233

Total Permanent Positions	31	11,674
	-----	-----
Total Permanent Filled Positions	31	11,675
	=====	=====

0.2. National Historical Commission of the Philippines (National Historical Institute)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Historic Sites Development Officer	1	597
Chief Administrative Officer	1	597
Chief History Researcher	1	597
Architect V	1	597
Chief Science Research Specialist	1	597
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
	-----	-----
Total Key Positions	9	6,248
	-----	-----
Other Positions		
Administrative	65	11,508
Support to Technical	8	1,527
Technical	83	20,787
	-----	-----
Total Other Positions	156	33,822
	-----	-----
For the difference between the Authorized and Actual Salaries		647
	-----	-----
Total Permanent Positions	165	40,717
	-----	-----
Total Permanent Filled Positions	151	37,428
	=====	=====

0.3. National Library of the Philippines (The National Library)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812

Director III	1	752
Chief Administrative Officer	1	597
Librarian V	7	4,179
Information Technology Officer III	1	597
Total Key Positions	11	6,937
Other Positions		
Administrative	57	9,608
Support to Technical	7	1,281
Technical	73	23,914
Total Other Positions	137	34,803
For the difference between the Authorized and Actual Salaries		857
Total Permanent Positions	148	42,597
Total Permanent Filled Positions	140	39,219

0.4. National Archives of the Philippines (Records Management and Archives Office)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Chief Records Management Analyst	2	1,194
Training Specialist V	1	597
Chief Archivist	1	597
Total Key Positions	8	5,301
Other Positions		
Administrative	51	8,169
Support to Technical	1	193
Technical	93	25,241
Total Other Positions	145	33,603
For the difference between the Authorized and Actual Salaries		965
Total Permanent Positions	153	39,869
Total Permanent Filled Positions	134	35,063

P. National Commission on Indigenous Peoples**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	6	5,684
Executive Director IV	1	877
Director IV	19	15,428
Attorney VI	12	8,352
Medical Officer V	1	645
Attorney V	2	1,290
Planning Officer V	1	597
Engineer V	1	597
Development Management Officer V	63	37,611
Community Affairs Officer V	1	597
Chief Administrative Officer	17	10,149
Chief Accountant	1	597
Total Key Positions	126	83,504
Other Positions		
Administrative	510	91,197
Support to Technical	18	6,059
Technical	934	248,392
Total Other Positions	1,462	345,648
For the difference between the Authorized and Actual Salaries		12,264
Total Permanent Positions	1,588	441,416
Total Permanent Filled Position	1,384	390,128

Q. National Commission on Muslim Filipinos (Office on Muslim Affairs)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member III	8	7,018
Executive Director IV	1	877
Director IV	18	14,616
Deputy Executive Director IV	1	812

GENERAL APPROPRIATIONS ACT, FY 2014

Head Executive Assistant	1	752
Director III	3	2,256
Attorney V	12	7,740
Information Officer V	1	597
Development Management Officer V	57	34,029
Chief Administrative Officer	15	8,955
Planning Officer V	1	597
Chief Accountant	1	597
Project Evaluation Officer V	1	597
Total Key Positions	121	80,523
Other Positions		
Administrative	348	70,066
Support to Technical	60	19,232
Technical	395	140,512
Total Other Positions	803	229,810
For the difference between the Authorized and Actual Salaries		10,155
Total Permanent Positions	924	320,488
Total Permanent Filled Positions	787	262,231

R. National Intelligence Coordinating Agency**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	1	877
Director IV	6	4,872
Director III	2	1,504
Director II	24	16,704
Director I	12	7,740
Chief Accountant	1	597
Planning Officer V	1	597
National Intelligence Specialist V	47	28,059
Internal Auditor V	1	597
Information Technology Officer III	1	597
Chief Administrative Officer	8	4,776
Total Key Positions	105	67,867
Other Positions		
Administrative	145	29,039

Support to Technical	100	19,436
Technical	467	120,559
Total Other Positions	712	169,034
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	817	236,901
Total Permanent Filled Positions	789	221,438

S. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	3	2,842
Assistant Director-General	3	2,632
Director V	1	877
Director IV	2	1,624
Director III	6	4,512
National Security Specialist V	14	8,358
Total Key Positions	30	21,925
Other Positions		
Administrative	20	3,642
Support to Technical	10	1,805
Technical	47	19,696
Total Other Positions	77	25,143
For the difference between the Authorized and Actual Salaries		759
Total Permanent Positions	107	47,827
Total Permanent Filled Positions	72	32,549

T. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877

Deputy Executive Director IV	2	1,624
Director II	18	12,528
Attorney V	2	1,290
Chief Communications Development Officer	4	2,388
Chief Public Utilities Regulation Officer	1	597
Chief Administrative Officer	2	1,194
Financial and Management Officer II	1	597
Engineer V	19	11,343
Supervising Administrative Officer	14	7,168
Total Key Positions	64	39,606
Other Positions		
Administrative	259	43,662
Support to Technical	40	15,049
Technical	151	43,614
Total Other Positions	450	102,325
For the difference between the Authorized and Actual Salaries		5,082
Total Permanent Positions	514	147,013
Total Permanent Filled Positions	434	128,655

U. Optical Media Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Executive Director II	1	752
Attorney V	1	645
Member (Ex-Officio)	8	
Total Key Positions	3	2,274
Other Positions		
Administrative	26	6,059
Support to Technical	9	3,368
Technical	38	11,939
Total Other Positions	73	21,366
For the difference between the Authorized and Actual Salaries		318
Total Permanent Positions	76	23,958
Total Permanent Filled Positions	60	18,692

V. Pasig River Rehabilitation Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Total Key Positions	4	2,913
Other Positions		
Administrative	9	2,142
Technical	6	3,071
Total Other Positions	15	5,213
For the difference between the Authorized and Actual Salaries		127
Total Permanent Positions	19	8,253
Total Permanent Filled Positions	19	8,253

W. Philippine Commission on Women (National Commission on the Role of Filipino Women)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Planning Officer V	3	1,791
Information Officer V	1	597
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	5,301
Other Positions		
Administrative	32	6,612
Support to Technical	3	820
Technical	20	7,304

Total Other Positions	55	14,736
For the difference between the Authorized and Actual Salaries		237
Total Permanent Positions	63	20,274
Total Permanent Filled Positions	61	19,166

X. Philippine Drug Enforcement Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	947
Director V	2	1,754
Director III	28	21,056
Director II	23	16,008
Attorney V	4	2,580
Chief Accountant	1	597
Information Technology Officer III	1	597
Chemist V	3	1,791
Information Officer V	2	1,194
Executive Assistant V	1	597
Dangerous Drugs Regulation Officer V	2	1,194
Intelligence Officer V	3	1,791
Investigation Agent V	26	15,522
Planning Officer V	1	597
Training Specialist V	1	597
Special Investigator V	1	597
Chief Administrative Officer	23	13,731
Supervising Administrative Officer	1	512
Total Key Positions	124	81,662
Other Positions		
Administrative	449	90,963
Support to Technical	391	103,890
Technical	931	256,075
Total Other Positions	1,771	450,928
For the difference between the Authorized and Actual Salaries		1,399
Total Permanent Positions	1,895	533,989
Total Permanent Filled Positions	1,548	429,275

Y. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	Amount	
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	1	645
Chief Sports and Games Regulation Officer	2	1,194
Chief Accountant	1	597
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	4,000
Other Positions		
Administrative	36	7,952
Support to Technical	5	2,099
Technical	35	9,504
Total Other Positions	76	19,555
For the difference between the Authorized and Actual Salaries		774
Total Permanent Positions	82	24,329
Total Permanent Filled Positions	69	20,374

Z. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	4	3,509
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Sports and Games Regulation Officer	2	1,194
Chief Accountant	1	597
Total Key Positions	13	9,757
Other Positions		
Administrative	76	15,759
Support to Technical	10	2,969

Technical	28	9,971
Total Other Positions	114	28,699
For the difference between the Authorized and Actual Salaries		952
Total Permanent Positions	127	39,408
Total Permanent Filled Positions	104	32,299

AA. Presidential Commission for the Urban Poor

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member II	4	3,249
Chief Administrative Officer	1	597
Development Management Officer V	3	1,791
Total Key Positions	9	6,584
Other Positions		
Administrative	48	8,787
Support to Technical	5	1,670
Technical	120	37,425
Total Other Positions	173	47,882
For the difference between the Authorized and Actual Salaries		1,618
Total Permanent Positions	182	56,084
Total Permanent Filled Positions	125	41,901

AB. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	1,080
Presidential Legislative Assistant	2	1,894
Presidential Legislative Liaison Officer III	2	1,754
Presidential Legislative Liaison Officer II	1	812
Head Executive Assistant	1	752

Presidential Legislative Liaison Officer I	8	4,776
Chief Administrative Officer	1	597
Total Key Positions	16	11,665
Other Positions		
Administrative	18	4,269
Support to Technical	2	653
Technical	6	3,070
Total Other Positions	26	7,992
For the difference between the Authorized and Actual Salaries		375
Total Permanent Positions	42	20,032
Total Permanent Filled Positions	30	15,586

AC. Presidential Management Staff**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
Cabinet Secretary	1	1,080
Director VI	1	947
Director V	5	4,386
Director IV	17	13,804
Director III	13	9,776
Attorney V	1	645
Chief Accountant	1	597
Presidential Staff Officer VI	32	19,104
Planning Officer V	1	597
Chief Administrative Officer	9	5,373
Total Key Positions	81	56,309
Other Positions		
Administrative	125	27,192
Support to Technical	14	5,815
Technical	176	63,690
Total Other Positions	315	96,697
For the difference between the Authorized and Actual Salaries		1,927
Total Permanent Positions	396	154,933
Total Permanent Filled Positions	335	126,832

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. Autonomous Regional Government in Muslim Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Regional Governor	1	1,080
Regional Vice Governor	1	947
Speaker, Regional Assembly	1	947
Regional Cabinet Secretary	10	8,772
Deputy Regional Governor	3	2,632
Member, Regional Assembly	26	22,806
Commission Chairman II	2	1,754
Regional Legislative Secretary	1	877
Regional Executive Secretary	1	877
Administrator I	1	812
Commission Member II	4	3,248
Director IV	2	1,624
Regional Chief of Staff	1	812
Executive Director III	1	812
Secretary of the Regional Commission on Appointments	1	812
Board Chairman I	1	812
Regional Treasurer	1	752
Executive Director II	2	1,504
Assistant Regional Cabinet Secretary	12	9,024
Director III	11	8,272
Assistant Regional Executive Secretary	1	752
Board Member I	3	2,256
Schools Division Superintendent	8	5,568
Provincial Environment and Natural Resources Officer	5	3,480
Provincial Agrarian Reform Program Officer II	2	1,392
Local Government Operations Officer VIII	5	3,480
Executive Director I	1	696
Provincial Agricultural Officer	4	2,784
Director II	17	11,834
Provincial Trade and Industry Officer	4	2,786
Provincial Health Officer II	4	2,784
Vocational School Superintendent II	2	1,392
Provincial Health Officer I	5	3,225
Medical Officer V	2	1,290
Executive Assistant VI	2	1,290
District Engineer	4	2,580
City Health Officer II	1	645
Board Secretary VI	1	645
Director I	1	645
Attorney V	4	2,580
Assistant Schools Division Superintendent	8	5,160
Community Environment and Natural Resources Officer	10	5,970
City Health Officer I	1	597
Chief Transportation Regulation Officer	2	1,194
Chief Trade-Industry Development Specialist	7	4,179
Chief Tourism Operations Officer	1	597
Chief Science Research Specialist	1	597

Chief Maritime Industry Development Specialist	1	597
Chief Labor and Employment Officer	1	597
Chief Investments Specialist	2	1,194
Chief Forest Management Specialist	1	597
Chief Environmental Management Specialist	1	597
Chief Education Program Specialist	3	1,791
Chief of Hospital I	11	6,567
Chief Communications Development Officer	1	597
Chief Agriculturist	2	1,194
Chief Agrarian Reform Program Officer	3	1,791
Chief Transportation Development Officer	2	1,194
Chief Administrative Officer	29	17,313
Chief Accountant	2	1,194
Autonomous Region Legislative Staff Officer VI	6	3,582
Development Management Officer V	2	1,194
Airport Manager III	1	597
Social Welfare Officer V	6	3,582
Sergeant-At-Arms I	2	1,194
Rural Health Physician	87	51,939
Planning Officer V	7	4,179
Local Treasury Operations Officer V	1	597
Local Government Operations Officer VII	6	3,582
Librarian V	1	597
Land Management Officer V	1	597
Intelligence Officer V	1	597
Housing and Homesite Regulation Officer VI	1	597
Security Officer V	1	597
Financial and Management Officer II	5	2,985
Executive Assistant V	1	597
Engineer V	5	2,985
Vocational School Administrator II	2	1,106
Local Government Operations Officer VI	1	512
Total Key Positions	385	256,413
Other Positions		
Administrative	3,196	609,137
Support to Technical	556	143,772
Technical	28,724	7,088,716
Total Other Positions	32,476	7,841,625
For the difference between the Authorized and Actual Salaries		204,755
Total Permanent Positions	32,861	8,302,793
Total Permanent Filled Positions	29,777	7,590,930

XXVIII. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	1,236
PHILJA Chancellor	1	1,080
Associate Justice of the Supreme Court	14	15,120
PHILJA Vice-Chancellor	1	947
Assistant Court Administrator of the Supreme Court	3	2,841
Court Administrator of the Supreme Court	1	947
Deputy Court Administrator of the Supreme Court	3	2,841
Executive Clerk of Court V	1	947
Council Member IV	4	3,789
Jurisconsult	1	947
Executive Clerk of Court IV	4	3,508
Director V	3	2,631
Regional Trial Court Judge	969	849,995
Chief Justice Staff Head	2	1,754
PHILJA Executive Secretary	1	877
Sharia District Court Judge	5	4,386
Metro Trial Court Judge	106	86,094
Executive Clerk of Court III	3	2,436
Judicial Staff Head	28	22,742
Director IV	27	21,924
Director III	22	16,544
Head Executive Assitant	1	752
Court Attorney VI	121	90,996
City Trial Court Judge	228	171,465
Municipal Trial Court Judge	469	326,582
Clerk of Court VII	7	4,874
Court Attorney V	54	37,601
PHILJA Attorney V	2	1,393
Municipal Trial Court Judge	366	254,859
Sharia Circuit Court Judge	51	35,513
Director II	2	1,392
Medical Officer V	1	645
Executive Assistant VI	2	1,290
Director I	2	1,290
Court Attorney IV	78	50,298
Clerk of Court VI	282	181,822
Chief Judicial Staff Officer	1	645
PHILJA Attorney IV	7	4,515
Assistant Superintendent of Printing	1	645
Statistician V	1	597
Security Officer V	1	597
Records Officer V	12	7,164
Planning Officer V	1	597
PHILJA Attorney III	2	1,194
Management and Audit Analyst V	3	1,791
Information Technology Officer III	4	2,388
Information Officer V	2	1,194
Human Resource Management Officer V	8	4,776

Fiscal Examiner V	2	1,194
Fiscal Controller V	1	597
Financial and Management Officer II	1	597
Executive Assistant V	1	597
Development and Management Officer V	1	597
Librarian V	2	1,194
Court Attorney III	1	597
Clerk of Court V	887	529,539
Chief Accountant	1	597
Project Development Officer V	1	597
Cashier V	3	1,791
Building Official	1	597
Budget Officer V	2	1,194
Supply Officer V	2	1,194
Administrative Officer V	7	4,179
Clerk of Court IV	82	45,327
Clerk of Court III	6	3,071
Total Key Positions	3,910	2,823,920
Other Positions		
Administrative	9,109	1,389,857
Support to Technical	15,833	3,383,448
Technical	2,060	759,282
Total Other Positions	27,002	5,532,587
For the difference between the Authorized and Actual Salaries		63,498
Total Permanent Positions	30,912	8,420,005
Total Permanent Filled Positions	25,187	6,832,314

A.1. Presidential Electoral Tribunal**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	947
Deputy Clerk of the Electoral Tribunal	1	877
Chief Judicial Staff Officer	21	13,540
Total Key Positions	23	15,364
Other Positions		
Administrative	28	3,757
Support to Technical	32	6,294
Technical	68	31,694
Total Other Positions	128	41,745

GENERAL APPROPRIATIONS ACT, FY 2014

For the difference between the Authorized and Actual Salaries		131
Total Permanent Positions	151	57,240
Total Permanent Filled Positions	66	26,264

B. Sandiganbayan**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	1,080
Associate Justice, Sandiganbayan	14	13,263
Executive Clerk of Court IV	1	877
Executive Clerk of Court III	5	4,061
Director III	1	752
Court Attorney V	15	10,445
Court Attorney IV	17	10,962
Information Technology Officer III	1	597
Financial and Management Officer II	1	597
Records Officer V	1	597
Administrative Officer V	1	597
Total Key Positions	58	43,828
Other Positions		
Administrative	186	31,540
Support to Technical	113	37,360
Technical	28	11,744
Total Other Positions	327	80,644
For the difference between the Authorized and Actual Salaries		(2,596)
Total Permanent Positions	385	121,876
Total Permanent Filled Positions	338	107,719

C. Court of Appeals**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	1,080
Associate Justice, Court of Appeals	68	64,420

Executive Clerk of Court IV	1	877
Executive Clerk of Court III	9	7,310
Executive Clerk of Court II	17	12,785
Court of Appeals Reporter II	1	752
Court Attorney V	139	96,791
Court of Appeals Reporter I	1	696
Court Attorney IV	140	90,268
Medical Officer V	1	645
Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Human Resource Management Officer V	1	597
Administrative Officer V	1	597
Supply Officer V	1	597
Records Officer V	1	597
Management and Audit Analyst V	1	597
Librarian V	1	597
Information Technology Officer III	1	597
Information Officer V	1	597
Total Key Positions	389	282,191
Other Positions		
Administrative	717	114,536
Support to Technical	539	210,582
Technical	97	20,053
Total Other Positions	1,353	345,171
For the difference between the Authorized and Actual Salaries		8,008
Total Permanent Positions	1,742	635,370
Total Permanent Filled Positions	1,495	578,224

D. Court of Tax Appeals**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice	1	1,080
Associate Justice	8	7,578
Executive Clerk of Court IV	1	877
Executive Clerk of Court III	4	3,249
Director IV	2	1,624
Executive Clerk of Court II	3	2,256
Court Attorney V	18	12,535
Director II	2	1,392
Executive Assistant VI	6	3,869
Court Attorney IV	2	1,290
Chief Accountant	1	597

GENERAL APPROPRIATIONS ACT, FY 2014

Cashier V	1	597
Budget Officer V	1	597
Chief Tax Specialist	1	597
Administrative Officer V	2	1,194
Supply Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
	-----	-----
Total Key Positions	56	41,123
	-----	-----
Other Positions		
Administrative	156	33,977
Support to Technical	71	24,733
Technical	52	27,217
	-----	-----
Total Other Positions	279	85,927
	-----	-----
For the difference between the Authorized and Actual Salaries		(2,850)
	-----	-----
Total Permanent Positions	335	124,200
	-----	-----
Total Permanent Filled Positions	242	95,171
	=====	=====

XXIX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	2	1,894
Assistant Commissioner, Constitutional Commission	4	3,508
Director IV	29	23,548
Director III	33	24,816
Director II	93	64,728
Attorney VI	21	14,616
Conciliator	6	3,870
Attorney V	2	1,290
Librarian V	1	597
Chief Personnel Specialist	106	63,282
Chief Administrative Officer	3	1,791
Chief Accountant	1	597
Supervising Administrative Officer	1	512
Total Key Positions	303	206,129
Other Positions		
Administrative	346	76,606
Support to Technical	20	10,504
Technical	664	264,312
Total Other Positions	1,030	351,422
For the difference between the Authorized and Actual Salaries		8,785
Total Permanent Positions	1,333	566,336
Total Permanent Filled Positions	1,158	489,578

A.1. Career Executive Service Board**STAFFING SUMMARY**

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877
Director III	2	1,504
Attorney V	1	645
Chief Personnel Specialist	3	1,791
Chief Administrative Officer	1	597
Attorney IV	1	553
Total Key Positions	9	5,967
Other Positions		
Administrative	18	4,198
Support to Technical	5	1,955
Technical	18	6,955
Total Other Positions	41	13,108
For the difference between the Authorized and Actual Salaries		533
Total Permanent Positions	50	19,608
Total Permanent Filled Positions	48	18,346

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	2	1,895
Assistant Commissioner, Constitutional Commission	8	7,018
Director IV	26	21,112
Head Executive Assistant	1	752
Director III	26	19,552
Attorney VI	5	3,480
State Auditor V	164	114,199
Board Secretary VI	1	645
Medical Officer V	1	645
Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Chief Auditing Systems Specialist	1	597
Administrative Officer V	17	10,149
Records Officer V	1	597
Planning Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
Human Resource Management Officer V	5	2,985
State Auditor IV	1,244	742,668
Chief Technical Audit Specialist	7	4,179
Total Key Positions	1,516	935,135
Other Positions		
Administrative	2,871	476,917
Support to Technical	152	47,675
Technical	10,680	3,794,897
Total Other Positions	13,703	4,319,489
For the difference between the Authorized and Actual Salaries		167,685
Total Permanent Positions	15,219	5,422,309
Total Permanent Filled Positions	8,734	3,812,601

XXXI. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	6	5,684
Executive Director IV	1	877
Director IV	26	21,112
Deputy Executive Director IV	2	1,624
Clerk of the Commission	1	752
Director III	26	19,552
Head Executive Assistant	1	752
Provincial Election Supervisor IV	11	7,659
Attorney VI	17	11,836
Provincial Election Supervisor III	17	10,964
Board Secretary VI	1	645
Attorney V	1	645
Medical Officer V	1	645
Administrative Officer V	1	597
Statistician V	1	597
Records Officer V	1	597
Public Relations Officer V	1	597
Planning Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
Provincial Election Supervisor II	33	19,701
Information Officer V	1	597
Identification Officer II	1	597
Chief Administrative Officer	8	4,776
Chief Accountant	2	1,194
Provincial Election Supervisor I	18	9,953
Attorney III	1	474
Total Key Positions	183	125,298
Other Positions		
Administrative	742	118,579
Support to Technical	363	106,940
Technical	4,092	1,003,440
Total Other Positions	5,197	1,228,959
For the difference between the Authorized and Actual Salaries		40,391
Total Permanent Positions	5,380	1,394,648
Total Permanent Filled Positions	4,843	1,260,820

XXXII. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	1,080
Deputy Ombudsman	4	3,788
Special Prosecutor	1	947
Overall Deputy Ombudsman	1	947
Deputy Special Prosecutor	4	3,508
Assistant Ombudsman	15	13,155
Director IV	8	6,496
Special Prosecution Officer III	70	56,854
Graft Investigation Officer III	41	33,295
Special Prosecution Officer II	72	54,144
Head Executive Assistant	1	752
Graft Investigation Officer II	223	167,699
Graft Investigation and Prosecution Officer III	3	2,256
Graft Investigation Officer I	239	166,423
Director II	2	1,392
Special Prosecution Officer I	68	47,349
Graft Investigation and Prosecution Officer I	1	645
Project Evaluation Officer V	1	597
Information Technology Officer III	2	1,194
Graft Prevention and Control Officer V	40	23,880
Chief Administrative Officer	12	7,164
Chief Accountant	1	597
Total Key Positions	810	594,162
Other Positions		
Administrative	597	130,526
Support to Technical	366	104,647
Technical	402	165,988
Total Other Positions	1,365	401,161
For the difference between the Authorized and Actual Salaries		8,952
Total Permanent Positions	2,175	1,004,275
Total Permanent Filled Positions	1,184	518,849

XXXIII. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Executive Director IV	1	877
Director IV	5	4,060
Director III	4	3,008
Attorney VI	16	11,140
Chief Administrative Officer	3	1,791
Special Investigator V	1	597
Security Officer V	1	597
Planning Officer V	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	1	597
Training Specialist V	1	597
Information Officer V	3	1,791
Total Key Positions	43	31,118
Other Positions		
Administrative	251	47,015
Support to Technical	101	29,516
Technical	285	109,833
Total Other Positions	637	186,364
For the difference between the Authorized and Actual Salaries		4,358
Total Permanent Positions	680	221,840
Total Permanent Filled Positions	535	173,973

XXXIV. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	947
Engineer V	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	30	5,470
Support to Technical	24	3,563
Technical	75	26,224
Total Other Positions	129	35,257
For the difference between the Authorized and Actual Salaries		583
Total Permanent Positions	132	37,981
Total Permanent Filled Positions	59	17,263