STAFFING SUMMARY FISCAL YEAR 2014

I. CONGRESS OF THE PHILIPPINES

A. Senate

A. Senate		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
President of the Senate	1	1,236
Senator	23	24,840
Secretary of the Senate	1	1,080
Sergeant-At-Arms IV	1	947
Deputy Secretary of the Senate	3	2,841
Director VI	6	5,682
Director Y	8	7,016
Legislative Staff Head Director IY	28 14	24,562 11,369
Head Executive Assistant	48	36,098
Director III	45	33,840
Director II	6	4,176
Total Key Positions	184	153,687
Other Positions		
Administrative	3	707
Support to Technical	1,976	738,594
Technical	11	4,539
Total Other Positions	1,990	743,840
For the Difference Between the Authorized and Actual Salaries		21,328
Total Permanent Positions	2,174	918,855
Total Permanent Filled Positions	1,923	829,973
A.1. Senate Electoral Tribunal		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	<u>.</u> .	
Permanent Positions	No.	Amount
Key Positions		
Secretary of the Senate Electoral Tribunal	1	947
Deputy Secretary of the Senate Electoral Tribunal	i	877
Director IV	1	812
Director II	17	11,832
Total Key Positions	20	14,468

GENERAL	A PPROPRIATIONS	ACT FY 2014

Other Positions

Support to Technical	150	52,763
Total Other Positions	150	52,763
For the Difference Between the Authorized and Actual Salaries		1,024
Total Permanent Positions	170	68,255
Total Permanent Filled Positions	116	48,005

B. Commission on Appointments		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		A
Permanent Positions	No.	Amount
Key Positions		
Secretary of the Commission on Appointments Sergeant-At-Arms IY Deputy Secretary of the Commission on Appointments Legislative Staff Head Director III	1 1 3 26 9	1,080 947 2,841 22,802 6,768
Total Key Positions	40	34,438
Other Positions		
Support to Technical Technical	245 3	92,472 1,696
Total Other Positions	248	94,168
For the Difference Between the Authorized and Actual Salaries		3,596
Total Permanent Positions	288	132,202
Total Permanent Filled Positions	217	102,198
C. House of Representatives		
STAFFING SUMMARY ====================================		
Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives Member of the House of Representatives	1 291	1,236 311,580

881 STAFFING SUMMARY, CONGRESS

1	1,080
1	947
9	8,525
	947 14,909
	8,932
	752
55	38,284
292	201,589
2	1,290
682	590,071
10	1,658
	980,361
177	107,856
3,296	1,089,875
	118,314
3,978	1,798,260
3,766	
No.	Amount
1	947
1	877
	812
	3,482 10,443
1	597
24	17,158
169	54,365
169	54,365
169	54,365 974
169	
	1 17 11 1 1 55 292 2 2

882 GENERAL APPROPRIATIONS ACT, FY 2014

II. OFFICE OF THE PRESIDENT

A. The President's Offices

Recount, In Thousand Pesos) No. Assount	STAFFING SUMMARY		
President of the Philippines 1 1,440		No.	Amount
President of the Philippines 1 1,440 Executive Secretary 1 1,080 Presidential Spokessae 1 1,080 Presidential Assistant I 4 4,320 Commissioner III 4 3,789 Presidential Assistant I 11 10,420 Departy Executive Secretary 4 3,789 Executive Director IV 1 877 Director IV 25 20,301 Director IV 25 20,301 Director III 24 18,048 Director III 24 18,048 Director II 9 6,267 Director I 1 65 Director I 1 65 Presidential Staff Officer VI 4 2,784 Attorney VI 9 6,267 Director I 1 65 Presidential Staff Officer VI 3 1,791 Information Technology Officer III 3 1,791 English Positions 159 118,982	Permanent Positions		
Executive Secretary 1 1,880 Presidential Spokesman 1 1,880 Presidential Spokesman 1 1,880 Presidential Assistant II	Key Positions		
Executive Secretary 1 1,080 Presidential Spokesman 1 1,080 Presidential Spokesman 1 1,080 Presidential Assistant II	President of the Philippines	1	1,440
Presidential Spokesman 1 1,880 Presidential Assistant II 4 4,320 Commissioner III 4 3,789 Presidential Assistant I 11 10,420 Deputy Executive Secretary 4 3,788 Executive Director IV 1 877 Assistant Executive Secretary 8 7,016 Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 4 2,784 Attorney YI 9 6,267 Director II 4 2,784 Attorney YI 9 6,267 Director I 1 645 Presidential Staff Officer VI 4 2,784 Attorney YI 3 1,791 Informal Qualitor Y 3 1,791 Informal Additor Y 3 1,791 Engineer Y 2 1,194 Architect Y 3 1,791 Engineer Y 2 1,251 <td< td=""><td></td><td>1</td><td>1,080</td></td<>		1	1,080
Commissioner III 4 3,789 Presidential Assistant I 10,420 Deputy Executive Secretary 4 3,789 Executive Director IV 1 877 Director IV 1 877 Assistant Executive Secretary 8 7,016 Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 24 18,048 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 1 645 Presidential Staff Officer VI 3 1,791 Information Technology Officer III 3 1,791 Engineer V 1 597 Total Key Positions 159 118,992 Other Positions 159 118,992 Other Positions 1,992 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,054 </td <td></td> <td>1</td> <td>1,080</td>		1	1,080
Presidential Assistant I 10,420 Deputy Executive Secretary 4 3,788 Executive Director IV 1 877 Director V 1 877 Assistant Executive Secretary 8 7,016 Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 24 18,048 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Anditor V 3 1,791 Infornation Technology Officer III 3 1,791 Engineer V 2 1,134 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 159 118,792 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 1,092 286,577 For the difference between the A	Presidential Assistant II	4	4,320
Deputy Executive Secretary 4 3,788 Executive Director IV 1 877 Assistant Executive Secretary 8 7,016 Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 24 18,048 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Engineer V 2 1,144 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 159 118,982 Other Positions 2 8,212 Technical 22 8,212 Technical 22 8,212 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,	Commissioner III	4	3,789
Executive Director IV	Presidential Assistant I	11	10,420
Executive Director IV	Deputy Executive Secretary	4	3,788
Assistant Executive Secretary 8 7,016 Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 24 18,048 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 159 118,982 Other Positions 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425		1	877
Director IV 25 20,301 Deputy Executive Director IV 2 1,624 Director III 4 2,784 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 1 645 Presidential Staff Officer VI 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Director Y	1	877
Deputy Executive Director IV 2 1,624 Director III 24 18,048 Director II 4 2,784 Attorney YI 9 6,267 Director I 1 645 Presidential Staff Officer YI 49 29,253 Internal Auditor Y 3 1,791 Information Technology Officer III 3 1,791 Engineer Y 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Assistant Executive Secretary	8	7,016
Director III 24 18,048 Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Director IV	25	20,301
Director II 4 2,784 Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Deputy Executive Director IV	2	1,624
Attorney VI 9 6,267 Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Director III	24	18,048
Director I 1 645 Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Director II	4	2,784
Presidential Staff Officer VI 49 29,253 Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Attorney VI	9	6,267
Internal Auditor V 3 1,791 Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,782 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Director I	1	645
Information Technology Officer III 3 1,791 Engineer V 2 1,194 Architect V 1 597 Total Key Positions 159 118,982 Other Positions 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Presidential Staff Officer VI	49	29,253
Engineer V Architect V 2 1,194 head for the property of the property	Internal Auditor Y	3	1,791
Architect V 1 597 Total Key Positions 159 118,982 Other Positions 80 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Information Technology Officer III	3	1,791
Total Key Positions 159 118,982 Other Positions 380 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Engineer Y	2	1,194
Other Positions Administrative 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Architect V	1	597
Administrative 580 104,629 Support to Technical 22 8,212 Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Total Key Positions	159	118,982
Support to Technical Technical Total Other Positions Total Other Positions Total Permanent Positions Total Permanent Filled Positions 22 8,212 490 173,736 1,092 286,577 4,894 Total Permanent Positions 1,251 410,453	Other Positions		
Support to Technical Technical Total Other Positions Total Other Positions Total Permanent Positions Total Permanent Filled Positions 22 8,212 490 173,736 1,092 286,577 4,894 Total Permanent Positions 1,251 410,453	Administrativa	590	104_629
Technical 490 173,736 Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425			
Total Other Positions 1,092 286,577 For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425			
For the difference between the Authorized and Actual Salaries 4,894 Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	(00007091		
Total Permanent Positions 1,251 410,453 Total Permanent Filled Positions 834 266,425	Total Other Positions	1,092	286,577
Total Permanent Filled Positions 834 266,425	For the difference between the Authorized and Actual Salaries		4,894
	Total Permanent Positions	1,251	410,453
	Total Permanent Filled Positions		

III. OFFICE OF THE VICE-PRESIDENT

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(Amount, In Thousand Pesos)

(Amount, IN Indusand Pesus)	Ma.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	1,236
Chief of Staff (OVP)	1	947
Assistant Chief of Staff (OVP)	1	877
Director IV	2	1,624
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Chief Accountant	1	597
Vice Presidential Staff Officer VI	5	2,985
Total Key Positions	14	10,057
Other Positions		
Administrative	43	11,529
Support to Technical	3	1,111
Technical	36	14,257
Total Other Positions	82	26,897
For the difference between the Authorized and Actual Salaries		567
Total Permanent Positions	96	37,521
Total Permanent Filled Positions	86	32,933

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

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(Amount	T n	Thousand	Decar)
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(Amount, In Thousand Pesos)		
	No.	Anount
Permanent Positions		
Key Positions		
Department Secretary	1	1.080
Department Undersecretary	4	3,788
Board Member III	3	2,632
Department Assistant Secretary	3	2,631
Regional Agrarian Reform Adjudicator	13	10,556
Director IV	21	17,053
Executive Director III	1	812
Provincial Agrarian Reform Adjudicator	76	57,152
Head Executive Assistant	1	752
Director III	43	32,336
Provincial Agrarian Reform Program Officer II	78	54,317
Attorney VI	1	696
Provincial Agrarian Reform Program Officer I	76	49,004
Attorney V	93	59,968
Chief Accountant	1	597
Project Development Officer V	3	1,791
Planning Officer V	16	9,552
Information Technology Officer III	2	1,194
Information Officer V	1	597
Economist V	2	1,194
Chief Agrarian Reform Program Officer	295	176,115
Statistician V	1	597
Chief Administrative Officer	20	11,940
Municipal Agrarian Reform Program Officer	1,500	658,205
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Total Key Positions	2,255	1,154,559
Other Positions		
Administrative	4,207	778,590
Support to Technical	2,630	622,294
Technical	6,276	1,721,815
Total Other Positions	13,113	3,122,699
For the difference between the Authorized and Actual Salaries		144,609
Total Permanent Positions	15,368	4,421,867
Total Permanent Filled Positions	11,053	
		*======================================

Y. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	и	
Permanent Positions	Mg.	Amount
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Department Assistant Secretary	5	4,385
Director IV	22	17,864
Head Executive Assistant	1	752
Director III	42	31,584
Provincial Agricultural Officer	1	696
Director II	1	696
Attorney Y	1	645
Chief Science Research Specialist	3	1,791
Chief Agriculturist	57	34,029
Chief Administrative Officer	36	21,492
Chief Accountant	1	597
Engineer Y	4	2,388
Project Evaluation Officer Y	i	597
Agricultural Center Chief IY	15	8,955
Project Development Officer V	4	2,388
Planning Officer V	3	1,791
Information Technology Officer III	5	2,985
Statistician Y	9	5,373
Training Center Superintendent II	34	20,298
Yeterinarian V	1	597
Information Officer V	2	1,194
Total Key Positions	254	166,913
Other Positions		
Administrative	2,633	456,481
Support to Technical	376	118,369
Technical	5,863	1,544,754
Total Other Positions	8,872	2,119,604
For the difference between the Authorized and Actual Salaries		77,542
Total Permanent Positions	9,126	2,364,059
Total Permanent Filled Positions	6,581	1,698,802

B. Agricultural Credit Policy Council

(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	i	877
Deputy Executive Director IV	2	1,624
Director II	6	4,176
Information Officer V	1	597
Financial Analyst V	2	1,194
Planning Officer V	1	597 597
Project Evaluation Officer V Project Development Officer V	: 3	1,791
Chief Administrative Officer	4	2,388
Total Key Positions	21	13,841
Other Positions	:	
Administrative	· 21	4,094
Technical	8	3,203
Total Other Positions	29	7,297
For the difference between the Authorized and Actual Salaries	:	574
Total Permanent Positions	50	21,712
Total Permanent Filled Positions	35	16,910
•		
C. Bureau of Fisheries and Aquatic Resources		

(Amount, In Thousand Pesos)	.	
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Director II	14	9,744
Attorney Y	1	645
Chief Aquaculturist	12	7,164
Chief Fishing Regulations Officer	1	597
Agricultural Center Chief IV	5	2,985
Total Key Positions	35	22,699

Other	Posi	***	8

Administrative Support to Technical Technical	333 16 1,108	51,607 5,973 292,503
Total Other Positions	1,457	350,083
For the difference between the Authorized and Actual Salaries		14,171
Total Permanent Positions	1,492	386,953
Total Permanent Filled Positions	1,185	311,692

B. Cotton Development Administration

STAFFING SUMMARY

PINI LAW SWINKS		
(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions	nu.	HEGUILE
Key Positions		
Administrator II	1	877
Deputy Administrator II	2	1,624
Director II	4	2,784
Chief Science Research Specialist	1	597
Chief Agriculturist	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	12	8,270
Other Positions		
Administrative	66	15,909
Support to Technical	12	3,916
Technical	89	25,976
Total Other Positions	167	45,801
For the difference between the Authorized and Actual Salaries		2,649
Total Permanent Positions	179	56,720
Total Permanent Filled Positions	117	38,356

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GENERAL APPROPRIATIONS ACT, FY 2014

E. Fertilizer and Pesticide Authority

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		4
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Trade-Industry Development Specialist Chief Agriculturist	3 2	1,791 1,194
Total Key Positions	10	6,495
Other Positions		
Administrative	38	7,702
Support to Technical	2 61	615
Technical	01	21,179
Total Other Positions	101	29,496
For the difference between the Authorized and Actual Salaries		965
Total Permanent Positions	111	36,956
Total Permanent Filled Positions	62	21,860
F. Fiber Industry Development Authority STAFFING SUMMARY EXECUTED TO THE PROPERTY OF THE PROPE		
(No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Director II	7	4,872
Director I	7	4,515
Chief Agriculturist	1 5	597 2,985
Chief Fiber Development Officer Chief Administrative Officer	2	2,703 1,194
Chief Administrative Utticer Planning Officer V	1	597
Total Key Positions	26	17,076

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Atha-	Positions
utner	PAST CLARS

Administrative Support to Technical Technical	148 58 425	26,814 16,728 117,556
Total Other Positions	631	161,098
For the difference between the Authorized and Actual Salaries		6,524
Total Permanent Positions	657	184,698
Total Permanent Filled Positions	433	119,956

G. Livestock Development Council

JIMILING JAMUMKI	ST	AFI	FING	SUMM	ARY
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(Amount, In Thousand Pesos)	u _	44
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Agriculturist	1	597
Project Evaluation Officer V	1	597
Administrative Officer V	1	376
Total Key Positions	5	3,134
Other Positions		
Administrative	12	1,903
Support to Technical	9	2,079
Technical	11	3,625
Total Other Positions	32	7,607
For the difference between the Authorized and Actual Salaries		339
Total Permanent Positions	37	11,080
Total Permanent Filled Positions	24	7,200

STAFFING SUMMARY

H. Mational Agricultural and Fishery Council

STAFFILM SUMMAKE		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Agriculturist	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	84	15,725
Support to Technical	7	2,291
Technical	81	28,531
Total Other Positions	172	46,547
For the difference between the Authorized and Actual Salaries		1,552
Total Permanent Positions	178	52,051
Total Permanent Filled Positions	109	32,590
TORAL INIMOMNUM INTERNATIONAL		,
I. National Meat Inspection Service		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Wa.	Anount
Permanent Positions	NO.	STEP UT L
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director 1	13	8,382
Chief Heat Control officer	1	597
Total Key Positions	16	10,543
Other Positions		
	70	/ 715
Administrative	32	6,715 376
Support to Technical Technical	1 346	100,605
(ecinitgat		
Total Other Positions	379	107,696
For the difference between the Authorized and Actual Salaries		5,193
Total Permanent Positions	395	123,432
Total Permanent Filled Positions	330	104,215

Total Permanent Positions

Total Permanent Filled Positions

245

212 ______

64,980

57,184

J. Philippine Carabao Center

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u _	
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Agricultural Center Chief IV	13	7,761
Information Officer V	1	597
Project Development Officer V	1	597
Project Evaluation Officer V	į,	597 597
Chief Administrative Officer	I	J7 <i>1</i>
Total Key Positions	19	11,713
Other Positions		
Administrative	25	5,375
Support to Technical	10	3,909
Technical	191	41,175
Total Other Positions	226	50,459
For the difference between the Authorized and Actual Salaries	was and was well are one will say feel and feel feel feel feel feel	2,808

K. Philippine Center for Postharvest Development and Mechanization (formerly BPHRE)

STAFFING SUMMARY		,
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	ro.	nmouns
Key Positions		
Director IV	1	812
Director III	1	752
Director I	3	1,934
Planning Officer Y	1	597
Chief Science Research Specialist	8	4,776
Chief Administrative Officer	2	1,194
Total Key Positions	16	10,065
Other Positions		
Administrative	44	10,564

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Support to Technical Technical	8 64	2,659 21,683
Total Other Positions	116	34,906
For the difference between the Authorized and Actual Salaries		1,661
Total Permanent Positions	132	46,632
Total Permanent Filled Positions	130	45,238

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ko.	Amount
Permanent Positions	NU.	HWOGIIL
Key Positions		
Department Secretary	i	1,086
Department Undersecretary	3	2,842
Department Assistant Secretary	4	3,509
Director IY	34	27,608
Director III	26	19,552
Attorney V	2	1,290
Chief Accountant	1	597
Internal Auditor V	2	1,194
Information Technology Officer III	3	1,791
Information Officer V	1	597
Executive Assistant Y	1	597
Chief Budget and Management Specialist	86	51,342
Planning Officer Y	3	1,791
Training Specialist V	1	597
Chief Administrative Officer	13	7,761
Total Key Positions	181	122,148
Other Positions		
Administrative	182	49,812
Support to Technical	68	17,081
Technical	464	163,567
Total Other Positions	714	230,460
For the difference between the Authorized and Actual Salaries		6,981
Total Permanent Positions	895	359,589
Total Permanent Filled Positions	751	297,208

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

Department Undersecretary	(Amount, In Thousand Pesos)	u.	A
Department Secretary	Permanent Positions	MG.	HACOUIL.
Department Undersecretary	Key Positions		
Department Assistant Secretary 5 4,386 Oirector IV			1,080
Director IV 20 16,246 Executive Director III 22 1,504 Director III 29 21,306 Director III 5 3,488 Schools Division Superintendent 168 116,222 Vocational School Superintendent I 3 1,933 Attorney V 1 644 Assistant Schools Division Superintendent 199 128,348 Chief Education Program Specialist 16 9,535 Chief Administrative Officer 40 23,888 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,191 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Bealth Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 1 3 Other Positions 582 385,950 Other Positions 582 385,950 Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,301 Total Permanent Positions 669,997 170,746,681 Total Permanent Positions 669,997 170,746,681			
Executive Director II	·		
Director III 29 21,806 Oirector II 5 3,486 Schools Division Superintendent 169 116,927 Vocational School Superintendent I 3 1,933 Attorney V 1 644 Assistant Schools Division Superintendent 199 120,344 Chief Education Program Specialist 16 9,552 Chief Administrative Officer 40 23,886 Chief Education Supervisor 57 34,922 Chief Accountant 1 597 I scalers' Camp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 1 597 Volal Key Positions 592 385,956 Other Positions 592 385,956 Other Positions 669,415 167,550,824 For the difference between the Auth			
Director II 5 3,480 Schools Division Superintendent 168 116,93 Vocational School Superintendent I 3 1,933 Attorney V 1 645 Assistant Schools Division Superintendent 199 128,345 Chief Education Program Specialist 16 9,555 Chief Administrative Officer 40 23,386 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Fraject Development Officer V 3 1,791 Information Technology Officer III 2 1,193 Engineer V 1 597 Chief Realth Program Officer 1 597 Vocational School Administrator II 8 4,422 Vocational School Administrator I 13 6,655 Other Positions 582 385,950 Other Positions 582 385,950 Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,301 Iotal P			
Schools Division Superintendent 168 116,925 Vocational School Superintendent I 3 1,33 Attorney V 1 645 Assistant Schools Division Superintendent 199 128,345 Chief Education Program Specialist 16 9,352 Chief Education Supervisor 40 23,886 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Feachers' Casp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Realth Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 3 3 5,844 Other Positions 582 385,950 Other Positions 582 385,950 Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,301 </td <td></td> <td></td> <td></td>			
Vocational School Superintendent I 3 1,935 Attorney V 1 644 Assistant Schools Division Superintendent 199 128,344 Chief Education Program Specialist 16 9,552 Chief Administrative Officer 40 23,888 Chief Education Supervisor 57 34,022 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 3 4,424 Vocational School Administrator II 13 6,656 Other Positions 31,108 5,844,091 Other Positions 31,108 5,844,091 Total Chier Positions 669,415 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,301 </td <td></td> <td></td> <td></td>			
Attorney V Assistant Schools Division Superintendent 199 128,344 Chief Education Program Specialist 16 9,555 Chief Administrative Officer 40 23,888 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Teachers' Camp Superintendent 1 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V Chief Realth Program Officer 1 1 597 Vocational School Administrator II 3 4,424 Vocational School Administrator II 4 8 4,424 Vocational School Administrator II 5 8 4,425 Chief Realth Program Officer 5 1 5 597 Chief Realth Program Officer 6 1 5 597 Chief Realth Program Officer 7 1 1 3 6,656 Total Key Positions 6 2 385,950 Chief Positions 6 31,108 5,844,091 Total Other Positions 6 31,108 5,844,091 Total Other Positions 6 3,440 161,217,166 Total Other Positions 6 3,440 161,217,166 Total Other Positions 6 4 5 9,977 170,746,081			
Assistant Schools Division Superintendent 199 128,345 Chief Education Program Specialist 16 9,552 Chief Education Supervisor 57 34,825 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,797 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 582 385,950 Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081			-
Chief Education Program Specialist 16 9,552 Chief Administrative Officer 40 23,88 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,797 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 582 385,950 Other Positions 1,867 499,571 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,300 Total Permanent Positions 669,997 170,746,081		_	
Chief Administrative Officer 40 23,886 Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 31,108 5,844,091 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,300 Total Permanent Positions 669,997 170,746,081			
Chief Education Supervisor 57 34,025 Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Nealth Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,300 Total Permanent Positions 669,997 170,746,081			
Chief Accountant 1 597 Teachers' Camp Superintendent 1 597 Project Development Officer V 3 1,791 Information Technology Officer III 2 1,191 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 582 385,950 Other Positions 31,108 5,844,091 Support to Technical 1,367 499,571 Total Other Positions 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,300 Total Permanent Positions 669,997 170,746,081			
Teachers' Camp Superintendent			
Project Development Officer V 3 1,791 Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Administrative 31,108 5,844,091 Support to Technical 1,867 499,571 Total Other Positions 669,415 167,260,824 For the difference between the Authorized and Actual Salaries 2,799,301 Total Permanent Positions 669,997 170,746,081			
Information Technology Officer III 2 1,194 Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950		_	
Engineer V 1 597 Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081		_	
Chief Health Program Officer 1 597 Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,956 Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,303 Total Permanent Positions 669,997 170,746,081			-
Vocational School Administrator II 8 4,424 Vocational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081	-		
Vecational School Administrator I 13 6,656 Total Key Positions 582 385,950 Other Positions 31,108 5,844,091 Administrative Support to Technical 1,867 499,571 499,571 Technical 636,440 161,217,162 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 2,799,307 Total Permanent Positions 669,997 170,746,081		-	
Other Positions 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081		_	6,656
Administrative 31,108 5,844,091 Support to Technical 1,867 499,571 Technical 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081	Total Key Positions	582	385,950
Support to Technical Technical Technical 1,867 499,571 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081	Other Positions		
Total Other Positions 636,440 161,217,162 Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081	· · · · · · · · · · · · · · · · · · ·		5,844,091
Total Other Positions 669,415 167,560,824 For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081			
For the difference between the Authorized and Actual Salaries 2,799,307 Total Permanent Positions 669,997 170,746,081	Technical	636,440	161,217,162
Total Permanent Positions 669,997 170,746,081	Total Other Positions	669,415	167,560,824
	For the difference between the Authorized and Actual Salaries		2,799,307
Total Permanent Filled Positions 591,163 152,540,169	Total Permanent Positions	669,997	170,746,081
	Total Permanent Filled Positions	591,163	152,540,169

B. Mational Book Development Board

TAFFING SUMMARY		:
Amount, In Thousand Pesos)	Ho.	Amount
ermanent Positions		
Key Positions		
Executive Director III	1	81
Deputy Executive Director III	1	75
Director I	2	1,29
Project Development Officer V	4	2,38 59
Chief Administrative Officer	1	59
Board Secretary V	i	
Chairman (Ex-Officio) Vice Chairman (Ex-Officio)	ī	
Members (Ex-Officio)	9	:
Total Key Positions	10	6,43
Other Positions		
Administrative	31	7,11
Support to Technical	8	3,24
Technical	30	10,61
Total Other Positions	69	20,97
For the difference between the Authorized and Actual Salaries		20
otal Permanent Positions	79	27,61
otal Permanent Filled Positions	24	8,3
C. Mational Council for Children's Television		:
		:
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	¥o_	Amount
Key Positions		
	1	8
- 1 ² 8 ² 1 TTT	i.	u.
Executive Director III	1	: 8

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Other Positions		
Administrative	. 1	376
Support to Technical	1	323
Technical	3	820
Total Other Positions	5	1,519
For the difference between the Authorized and Actual Salaries		8
Total Permanent Positions	6	2,339
Total Permanent Filled Positions	4	1,818

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D. National Nuseum

STAFFING SUNNARY

(Amount, In Thousand Pesos)

	No.	Anount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	2	1,504
Chief Administrative Officer	1	597
Museum Curator II	11	6,567
Total Key Positions	15	9,480
Other Positions		,
Administrative	123	19,425
Support to Technical	4	1,525
Technical	171	40,720
Total Other Positions	298	61,670
For the difference between the Authorized and Actual Salaries		2,694
Total Permanent Positions	313	73,844
Total Permanent Filled Positions	270	63,093

E. Philippine High School for the Arts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Total Key Positions	2	1,564
Other Positions		
Administrative	18	3,465
Support to Technical	1	299
Technical	20	6,970
Total Other Positions	39	10,734
For the difference between the Authorized and Actual Salaries		250
Total Permanent Positions	41	12,548
Total Permanent Filled Positions	35	9,563

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	W.	Ammunk
Permanent Positions	Ho.	Amount
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,702
Other Positions		
Administrative	50	9,760
Support to Technical	16	4,569
Technical	277	83,739
Total Other Positions	343	98,068
For the difference between the Authorized and Actual Salaries		2,386
Total Permanent Positions	347	103,156
Total Permanent Filled Positions	322	93,740
A.2 Marikina Polytechnic College		
(Marikina Institute of Science and Technology)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Other Positions		
Administrative	45	6,422
Support to Technical	22	5,923
Technical	147	41,370
Total Other Positions	214	53,715
For the difference between the Authorized and Actual Salaries		869
Total Permanent Positions	214	54,584
Total Permanent Filled Positions	194	46,293

A.3 Philippine Mormal University

STAFFING SUPMARY		
(Amount, In Thousand Pesos)	W-	
Permanent Positions	. Ho.	Amount
Key Positions		
SUC President IV	1	947
SUC Yice-President IV Chief Administrative Officer	2 2	1,624 1,194
Total Key Positions	5	3,765
Other Positions		
Administrative	167	30,757
Support to Technical Technical	40 403	10,564 173,875
Total Other Positions	610	215,196
For the difference between the Authorized and Actual Salaries		2,958
Total Permanent Positions	615	221,919
Total Permanent Filled Positions	498	180,529
10002 10000000 122200 100220000		-
A.4 Philippine State College of Aeronautics		
STAFFING SUPMARY		
STAFFING SUPMARY		
	Ma.	Amount
(Amount, In Thousand Pesos) Permanent Positions	Ma.	Amount
(Amount, In Thousand Pesos) Permanent Positions Key Positions	H a. 1	Amount 752
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I	1 1	752 645
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I	1 1 1	752 645 645
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I	1 1	752 645
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I	1 1 1	752 645 645
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer	1 1 1 1	752 645 645 597
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions	1 1 1 1	752 645 645 597 2,639
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions	1 1 1 1 4 	752 645 645 597 2,639 9,448 3,988
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions Administrative	1 1 1 1 1 1	752 645 645 597 2,639
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 1 1 4 	752 645 645 597 2,639 9,448 3,988
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 1 1 4 	752 645 645 597 2,639 9,448 3,988 37,393
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 1 1 4 	752 645 645 597 2,639 9,448 3,988 37,393 50,829
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President I SUC Vice-President I Director I Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 1 1 4 50 13 115 178	752 645 645 597 2,639 9,448 3,988 37,393 50,829

A.5 Polytechnic University of the Philippines

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Annunt
Permanent Positions	MU.	Amount
Key Positions		
SUC President IV	1	947
SUC Executive Vice-President	1	877
SUC Vice-President IV	2	1,624
Nedical Officer V	2	1,290
Attorney V	1	645
Registrar V Chief Administrative Officer	1	597 2,388
Total Key Positions	12	8,368
Other Positions		
Administrative	432	68,014
Support to Technical	98	29,472
Technical	1,187	416,650
Total Other Positions	1,717	514,136
For the difference between the Authorized and Actual Salaries		5,198
Total Permanent Positions	1,729	527,702
Total Permanent Filled Positions	1,677	511,145
A.6 Rizal Technological University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Total Key Positions	3	2,105
Other Positions		
Administrative	86	15,355
Support to Technical	15	4,794
Technical	339	116,931
Total Other Positions	440	137,080
	Annual different ship delt des seus des gans des gans ann gans gans gans gans gans gans	

	STAFFING SUM	MARY, SUCS
For the difference between the Authorized and Actual Salaries		2,865
Total Permanent Positions	443	142,050
Total Permanent Filled Positions	401	124,614
A.7 Technological University of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV SUC Vice-President IV	1 3	947 2,437
Director II	2	1,392
Chief Administrative Officer	3	1,791
Total Key Positions	9	6,567
Other Positions		
Administrative	229	46,934
Support to Technical	66	19,125
Technical	736	249,637
Total Other Positions	1,031	315,696
For the difference between the Authorized and Actual Salaries		6,494
Total Permanent Positions	1,040	328,757
Total Permanent Filled Positions	858	258,262
A.8 University of the Philippines System		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	1,080
UP Executive Vice-President UP Vice-President	1 4	947 3,508
University Secretary II	1	877
Chancellor II	6	5,262
Chancellor I	15	12,181
Director IV Executive Director III	2 1	1,624 812
Executive Director III Director III	1	752
Director II	20	13,921
Director I	19	12,255

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Attorney Y	2	1,290
Nedical Officer V	1	645
Chief Accountant	5	2,985
Registrar V	4	2,388
Architect V	2	1,194
Project Development Officer V	1	597
Pharmacist VI	1	597
Nutritionist-Dietitian VI	1	597
Information Technology Officer III	2	1,194
Guidance Services Specialist V	1	597
Executive Assistant V	1	597
Engineer Y	3	1,791
College Librarian V	4	2,388
College Business Manager IV	3	1,791
Records Officer Y	1	597
Chief Scholarship Affairs Officer	i	597
Social Welfare Officer V	1	597
Special Police Chief	2	1,194
Chief Administrative Officer	30	17,910
Total Key Positions	137	92,765
Other Positions	·	
Administrative	4,753	899,205
Support to Technical	4,363	1,193,104
Technical	4,653	2,800,271
Total Other Positions	13,769	4,892,580
For the difference between the Authorized and Act	ual Salaries	174,218
Total Permanent Positions	13,906	5,159,563
Total Permanent Filled Positions	12,191	4,640,301

B. REGION I - ILOCOS

B.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEGUIL
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Director IV	1	812
University Researcher V	2	1,194
Chief Administrative Officer	3	1,791
Total Key Positions	. 8	5,556
Other Positions		
Administrative	330	60,723
Support to Technical	134	25,055

Technical	äii	770 0//
	811	329,066
Total Other Positions	1,275	414,844
For the difference between the Authorized and Actual Salaries		8,462
Total Permanent Positions	1,283	428,862
Total Permanent Filled Positions	1,126	334,597
B.2 Ilocos Sur Polytechnic State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions	~~~~~~~~~~	
Administrative	115	19,486
Support to Technical Technical	15 213	4,029 68,040
Total Other Positions	343	91,555
For the difference between the Authorized and Actual Salaries		554
Total Permanent Positions	344	92,921
Total Permanent Filled Positions	308	78,142
B.3 Mariano Marcos State University		
STAFFING SUNNARY		
(Anount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV Chief Administrative Officer	2 2	1,624 1,194
Total Key Positions	5	3,765
Other Positions		-
Administrative	266	48,219
Support to Technical	88	17,973

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Technical	604	216,026
Total Other Positions	958	282,218
For the difference between the Authorized and Actual Salaries		4,064
Total Permanent Positions	963	290,047
Total Permanent Filled Positions	779	218,930
	=======================================	
B.4 Horth Luzon Philippines State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	4
Permanent Positions	No.	Amount
Other Positions		
Administrative	15	2,661
Support to Technical Technical	1 40	376 11,664
Total Other Positions	56	14,701
For the difference between the Authorized and Actual Salaries		158
Total Permanent Positions	56	14,859
Total Permanent Filled Positions	54 ====================================	13,971
8.5 Pangasinan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ma.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV Chief Administrative Officer	1 2	812 1,194
Total Key Positions	4	2,953
Other Positions		
Administrative	210	36,725
Support to Technical Technical	45 429	9,800 149,888
Total Other Positions	684	196,413

For the difference between the Authorized and Actual Salaries		3,630
Total Permanent Positions	688	202,996
Total Permanent Filled Positions	611	172,392
8.6 University of Horthern Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		44
Key Positions	No.	Amount
SUC President IY Chief Administrative Officer	1 2	947 1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	137	25,058
Support to Technical Technical	8 394	2,891 143,573
Total Other Positions	539	171,522
For the difference between the Authorized and Actual Salaries		3,308
Total Permanent Positions	542	176,971
Total Permanent Filled Positions	541 ==========	174,037
C. CORDILLERA ADMINISTRATIVE REGION		
C.1 Abra State Institute of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions		
Key Positions		
SUC President II Chief Administrative Officer	1 1	812 597
Total Key Positions	2	1,409
Other Positions		
Administrative	54 12	9,370
Support to Technical Technical	12 163	2,895 50,283
Total Other Positions	229	62,548

GENERAL APPROPRIATIONS ACT, FY	2014	
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For the difference between the Authorized and Actual Salaries	***************************************	1,042
Total Permanent Positions	231	64,999
Total Permanent Filled Positions	202	53,425
C.2 Apayao State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anount
Key Positions		
SUC President II Chief Administrative Officer	1 1	812 597
Total Key Position	2	1,409
Other Positions		
Administrative	20	4,691
Support to Technical Technical	3 84	897 23,412
Total Other Positions	107	29,000
For the difference between the Authorized and Actual Salaries		846
Total Permanent Positions	109	31,255
Total Permanent Filled Positions	107	29,723
C.3 Benguet State University		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)	_	<u> </u>
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV Vocational School Superintendent II	1 1	812 696
Chief Administrative Officer	2	1,194
Yocational School Administrator II	1	553
Total Key Positions	6	4,202
Other Positions		
Administrative Support to Technical	228 66	40,049 13,542

Technical	459	156,817
Total Other Positions	753	210,408
For the difference between the Authorized and Actual Salaries		4,966
Total Permanent Positions	759	219,576
Total Permanent Filled Positions	704	196,879
C.4 Ifugao State University		
(Ifugao State College of Agriculture and Forestry)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	и	.
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	877 597
Total Key Positions	2	1,474
Other Positions		<u> </u>
Administrative	79	14,450
Support to Technical Technical	28 182	6,082 58,840
Total Other Positions	289	79,372
For the difference between the Authorized and Actual Salaries	upo apor ano fuer uno con los con del della dell	1,090
Total Permanent Positions	291	81,936
Total Permanent Filled Positions	264	70,758
C.5 Kalinga-Apayao State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions	60 -	MMCGHL
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071

D. REGION II - CAGAYAN VALLEY

191

49,954

D.1 Batanes State College

(Batanes Polytechnic College)

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(Amount	Tn	Thousand	Baenel

Total Permanent Filled Positions

(HMOUNE, IN INCUSANCE PESOS)	Wa.	Amount
Permanent Positions		
SUC President I	1	752
Total Key Positions	1	752

Other Positions		
Technical	50	12,609
Total Other Positions	50	12,609
For the difference between the Authorized and Actual Salaries		153
Total Permanent Positions	51	13,514
Total Permanent Filled Positions	45	11,107
D.2 Cagayan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071
Other Positions		
Administrative Support to Technical Technical	200 96 525	30,380 19,971 217,027
Total Other Positions	 821	267,378
For the difference between the Authorized and Actual Salaries		2,285
Total Permanent Positions	824	271,734
Total Permanent Filled Positions	770	236,854
D.3 Isabela State University		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
College Administrator II Chief Administrative Officer	1 2	696 1,194
Total Key Positions	6	4,461
,		

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Total Key Positions

Administrative	286	50,132
Support to Technical Technical	53 764	10,099 283,790
Total Other Positions	1,103	344,021
For the difference between the Authorized and Actual Salaries		6,619
Total Permanent Positions	1,109	355,101
Total Permanent Filled Positions	1,036	321,002
D.4 Hueva Vizcaya State University		
(Nueva Vizcaya State Institute of Technology and (Nueva Vizcaya State Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	HEUUSE
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071
Other Positions		
Administrative Technical	197 358	35,659 139,768
Total Other Positions	555	175,427
For the difference between the Authorized and Actual Salaries		2,020
Total Permanent Positions	558	179,518
Total Permanent Filled Positions	503	156,455
D.5 Quirino State University		
(Quirino State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		4
Name of the Parish of the Pari	No.	Amount
Permanent Positions		
Key Positions		

2

1,409

Other Positions		
Administrative	22	4,578
Support to Technical	8	1,279
Technical	172	47,162
Total Other Positions	202	53,019
For the difference between the Authorized and Actual Salaries		1,074
Total Permanent Positions	204	55,502
Total Permanent Filled Positions	202	53,020

E. REGION III - CENTRAL LUZON

E.1 Aurora State College of Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	MEGUIL
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	42	7,842
Support to Technical	3	749
Technical	50	16,868
Total Other Positions	95	25,459
For the difference between the Authorized and Actual Salaries		491
Total Permanent Positions	97	27,359
Total Permanent Filled Positions	97	25,524

E.2. Bataan Peninsula State University

(Bataan Polytechnic State College and (Bataan State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Ma.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	877 597
Total Key Positions	2	1,474
Other Positions		
Administrative Support to Technical Technical	125 5 294	27,387 1,629 88,487
Total Other Positions	424	117,503
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	426	120,049
Total Permanent Filled Positions	412	110,787
E.3. Bulacan Agricultural State College STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	38	7,234
Support to Technical Technical	1 90	223 35,379
Total Other Positions	129	42,836
For the difference between the Authorized and Actual Salaries		16
T. I. B al Butting	130	43,604
Total Permanent Positions		
Total Permanent Filled Positions	128 	39,014

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071
Other Positions		
Administrative Technical	86 411	18,195 161,158
Total Other Positions	497	179,353
For the difference between the Authorized and Actual Salaries		1,225
Total Permanent Positions	500	182,649
Total Permanent Filled Positions	488	161,682
E.S. Central Luzon State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Wa.	Amount
Permanent Positions	nu.	писань
Key Positions		
SUC President IV		
	1	
SUC Executive Vice-President	1	877
		877
SUC Executive Vice-President	1	877 1,194
SUC Executive Vice-President Chief Administrative Officer	1 2	877 1,194
SUC Executive Vice-President Chief Administrative Officer Total Key Positions	1 2	3,018 71,457
SUC Executive Vice-President Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	404 21	71,457 6,022
SUC Executive Vice-President Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	404	71,457 6,022
SUC Executive Vice-President Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	404 21	71,457 6,022
SUC Executive Vice-President Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	404 21 443	947 877 1,194 3,018 71,457 6,022 176,865 254,344 4,331
SUC Executive Vice-President Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	404 21 443	877 1,194 3,018 71,457 6,022 176,865

E.6. Don Honorio Ventura Technological University

(Don Honorio Ventura College of Arts and Trades)

STAFFING SUNNARY

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice - President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	46	10,880
Support to Technical	1	512
Technical	217	73,470
Total Other Positions	264	84,862
For the difference between the Authorized and Actual Salaries		1,319
Total Permanent Positions	268	89,004
Total Permanent Filled Positions	244	76,255
STAFFING SUMMARY		
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
	Ma.	Amgunt
(Amount, In Thousand Pesos)	Ma.	Amgunt
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	1	877
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III	1 1	877 752
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	1	877
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III	1 1	877 752
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer	1 1	877 752 1,194
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Administrative	1 1 2	877 752 1,194 2,823
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 4 156 3	877 752 1,194 2,823 29,344 966
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 4 156 3 361	877 752 1,194 2,823 29,344 966 140,355
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 1 2 4 156 3	877 752 1,194 2,823 29,344 966 140,355
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 4 156 3 361	877 752 1,194 2,823 29,344
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 4 156 3 361	877 752 1,194 2,823 29,344 966 140,355
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 2 4 156 3 361	877 752 1,194 2,823 29,344 966 140,355 170,665

E.8. Pampanga Agricultural University

. (Pampanga Agricultural College)

STAFFING SUMMARY		
(Amount, In Thousand Pasos)		
Permanent Positions	Mo.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	2	1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575
Other Positions		
Administrative	93	17,544
Support to Technical Technical	2 181	646 61,173
	276	
Total Other Positions		79,363
For the difference between the Authorized and Actual Salaries		1,463
Total Permanent Positions	281	84,401
Total Permanent Positions Total Permanent Filled Positions	275	76,148
	~~~~~~~~~~	76,148
	275	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy	275	76,148 =======
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY  ===================================	275	76,148 =======
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148 Amount
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  SUC President I  SUC Vice-President I  Chief Administrative Officer  Total Key Positions	275 ====================================	76,148 
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148 Amount 752 645 597
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148 Amount 752 645 597 1,994
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 ====================================	76,148 Amount 752 645 597
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275 	76,148  Amount  752 645 597  1,994
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY	275	76,148 752 645 597 1,994 15,466 6,131 29,528
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY  Grand Permanent Positions  Key Positions  SUC President I SUC Vice-President I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries	275	76,148 752 645 597 1,994 15,466 6,131 29,528 51,125
Total Permanent Filled Positions  E.9. Philippine Merchant Marine Academy  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President I SUC Vice-President I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	275	76,148 752 645 597 1,994 15,466 6,131 29,528 51,125

### E.10. Ramon Magsaysay Technological University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Anount
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions	2030220200000	
Administrative	55	11,774
Support to Technical	14	4,298
Technical	206	66,501
Total Other Positions	275	82,573
For the difference between the Authorized and Actual Salaries		722
Total Permanent Positions	279	86,118
Total Permanent Filled Positions	270	78,067
E.11. Tarlac College of Agriculture		
STAFFING SUMMARY		
	Wa.	Amount
	Ma.	Amount
(Amount, In Thousand Pesos)	Ma.	Amount
(Amount, In Thousand Pesos)  Permanent Positions	No. 1	877
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions		
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III	i	877
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer	1 2	877 1,194
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions	1 2	877 1,194
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	1 2 3 3	877 1,194 2,071 19,955 623
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	1 2 3 3 107	877 1,194 2,071
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	1 2 3 3	877 1,194 2,071 19,955 623
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	1 2 3 3	877 1,194 2,071 19,955 623 69,986
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical Total Other Positions	1 2 3 3	877 1,194 2,071 19,955 623 69,986
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries	1 2 3 3 107 3 195 305	877 1,194 2,071 19,955 623 69,986 90,564 1,542

### E.12. Tarlac State University

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071
Other Positions		
Administrative Support to Technical Technical	66 1 282	14,722 223 97,588
Total Other Positions	349	112,533
For the difference between the Authorized and Actual Salaries		2,050
Total Permanent Positions	352	116,654
Total Permanent Filled Positions	336	107,713
F. REGION IV - SOUTHERN TAGALOG AND PALAMAN		

REGION IV - A (CALABARZON)

F.1. Batangas State University

(Pablo Borbon Memorial Institute of Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	110.	***************************************
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	5	3,279
Other Positions		
Administrative	90	15,283
Support to Technical	4	870
Technical	484	152,800
Total Other Positions	578	168,953

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For the difference between the Authorized and Actual Salaries		1,809
Total Permanent Positions	583	174,041
Total Permanent Filled Positions	520	147,566
F.2. Cavite State University		
STAFFING SUMMARY		
Amount, In Thousand Pesos)		<b></b>
dermanent Positions	No.	Amount
Key Positions		
SUC President IV	1	947
SUC Vice-President III	1	752
College Administrator II	1	696
College Administrator I Chief Administrative Officer	1	645 597
Total Key Positions	5	3,637
Other Positions		
Administrative	132	22,573
Support to Technical	23	4,868
Technical	412	142,448
Total Other Positions	567	169,889
For the difference between the Authorized and Actual Salaries		2,166
Total Permanent Positions	572	175,692
Total Permanent Filled Positions	498	143,993
F.3. Laguna State Polytechnic University		
(Laguna State Polytechnic College)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	Wa.	Amount
Permanent Positions	No.	UM/1811 P
Key Positions		
SUC President I	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

Other Positions		
Administrative	86	15,462
Support to Technical Technical	7 394	1,362 124,896
	377	
Total Other Positions	487	141,720
For the difference between the Authorized and Actual Salaries	~44	1,497
Total Permanent Positions	489	144,626
Total Permanent Filled Positions	442	122,892
F.4. Southern Luzon State University		
(Southern Luzon Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	752
College Administrator I	1	645
Chief Administrative Officer	1	597 
Total Key Positions	3	1,994
Other Positions		
Administrative	63	11,268
Support to Technical Technical	13 298	1,890 101,270
Total Other Positions	374	114,428
For the difference between the Authorized and Actual Salaries		1,322
Total Permanent Positions	377	117,744
Total Permanent Filled Positions	<b>331</b>	98,627
F.5. University of Rizal System		
(Rizal Polytechnic College and Rizal State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877

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Chief Administrative Officer	3	1,791
Total Key Positions	4	2,668
Other Positions		
Administrative	90	17,227
Support to Technical	23	2,742
Technical	578	191,376
Total Other Positions	691	211,345
For the difference between the Authorized and Actual Salaries	4444444444	1,552
Total Permanent Positions	695	215,565
Total Permanent Filled Positions	649	184,790

### REGION IV - B ( MIMAROPA)

### G.1. Marinduque State College

******	===	======	
(Amount,	In	Thousand	Pesos)

STAFFING SUMMARY

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	34	5,823
Support to Technical	11	2,571
Technical	133	45,328
Total Other Positions	178	53,722
For the difference between the Authorized and Actual Salaries		482
Total Permanent Positions	180	55,613
Total Permanent Filled Positions	171	49,950

### G.2. Mindoro State University

(Mindoro State College of Agriculture and Technology)

#### STAFFING SUNMARY

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Callege Addisistrative Officer   1 598   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599   599	Permanent Positions	No.	Anount
1	Key Positions		
Chief Administrative Officer   1   597	SUC President II	1	812
Collable   Positions			
Administrative	Chief Administrative Officer	<u></u>	59 <i>1</i>
Administrative Support to Technical 21 4,436 Technical 22 4,535 Total Other Positions 22 5,50,478 Total Persanent Positions 227 66,531 Total Persanent Filled Positions 225 59,478 (Occidental Mindoro State College (Occidental Mindoro Rational College)  STAFFIRE SUMMANY	Total Key Positions	3	2,105
Support to Technical Technical Technical Technical Technical 161 49,356 Total Other Positions 234 63,601	Other Positions		
Technical   161   49,556     Total Other Positions   234   63,601     For the difference between the Authorized and Actual Salaries   825     Total Permanent Positions   237   66,531     Total Permanent Filled Positions   225   59,478	Administrative	52	9,609
Total Other Positions         234         63,601           For the difference between the Authorized and Actual Salaries         825           Total Permanent Positions         237         66,531           Total Permanent Filled Positions         225         59,478           Cocidental Mindoro State College           (Occidental Mindoro Mational College)           STAFFING SUMMARY           (Anount, In Thousand Pesos)           No. Anount           Permanent Positions           SUC President II Chief Administrative Officer         1         812 chief Administrative Officer         1         597           Total Key Positions         2         1,409         0ther Positions         2         1,409           Other Positions         2         1,409         1         557         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1         1,409         1,409         1	Support to Technical	21	4,436
For the difference between the Authorized and Actual Salaries 825  Total Permanent Positions 237 66,531  Total Permanent Filled Positions 225 59,478  G.3. Occidental Mindoro State College  (Occidental Mindoro National College)  STAFFING SUMMANY  [Amount, In Thousand Pesos)  Key Positions  Key Positions  SUC President II 1 812 Chief Administrative Officer 1 997  Total Key Positions 2 1,409  Other Positions  Administrative 56 9,852 Support to Technical 26 5,870 Technical 26 5,870 Technical 301 79,698  For the difference between the Authorized and Actual Salaries 1,224 Total Permanent Positions 303 82,331	Technical	161	49,556
Total Permanent Positions   237   66,531     Total Permanent Filled Positions   225   59,478     G.3. Occidental Mindoro State College (Occidental Mindoro Mational College)	Total Other Positions	234	63,601
Contain Permanent Filled Positions   225   59,478	For the difference between the Authorized and Actual Salaries	and had been too mad and mad mad mad the mad the mad the mad	825
### Case	Total Permanent Positions	237	66,531
### Case	Total Permanent Filled Positions	225	59,478
### STAFFING SUMMARY  [Amount, In Thousand Pesos]    Mo. Amount	G.3. Occidental Mindoro State College		
(Amount, In Thousand Pesos)         No.       Amount         Fernanent Positions         SUC President II       1       812         Chief Administrative Officer       1       597         Total Key Positions       2       1,409         Other Positions       2       1,409         Other Positions       56       9,852         Support to Technical       26       5,890         Total Other Positions       301       79,698         For the difference between the Authorized and Actual Salaries       1,224         Total Permanent Positions       303       82,331	(Occidental Mindoro Mational College)		
No. Amount           Key Positions           SUC President II Chief Administrative Officer         1 812 597           Total Key Positions         2 1,409           Other Positions         2 1,409           Administrative Support to Technical Technical Technical Technical 26 5,890 7echnical 219 63,956         219 63,956           Total Other Positions         301 79,698           For the difference between the Authorized and Actual Salaries         1,224           Total Permanent Positions         303 82,331			
Permanent Positions         Key Positions         SUC President II       1       812         Chief Administrative Officer       1       597         Total Key Positions       2       1,409         Other Positions       56       9,852         Support to Technical       26       5,890         Technical       219       63,956         Total Other Positions       301       79,698         For the difference between the Authorized and Actual Salaries       1,224         Total Permanent Positions       303       82,331	(Amount, In Thousand Pesos)	Na	Amount
SUC President II       1       812         Chief Administrative Officer       1       597         Total Key Positions       2       1,409         Other Positions         Administrative       56       9,852         Support to Technical       26       5,890         Technical       219       63,956         Total Other Positions       301       79,698         For the difference between the Authorized and Actual Salaries       1,224         Total Permanent Positions       303       82,331	Permanent Positions	nu.	()modn s
Chief Administrative Officer       1       597         Total Key Positions       2       1,409         Other Positions       Administrative       56       9,852         Support to Technical       26       5,890         Technical       219       63,956         Total Other Positions       301       79,698         For the difference between the Authorized and Actual Salaries       1,224         Total Permanent Positions       303       82,331	Key Positions		
Total Key Positions       2       1,409         Other Positions       56       9,852         Support to Technical       26       5,890         Technical       219       63,956         Total Other Positions       301       79,698         For the difference between the Authorized and Actual Salaries       1,224         Total Permanent Positions       303       82,331			812
Other Positions  Administrative 56 9,852 Support to Technical 26 5,890 Technical 219 63,956  Total Other Positions 301 79,698  For the difference between the Authorized and Actual Salaries 1,224  Total Permanent Positions 303 82,331	Chief Administrative Officer	1	597
Administrative Support to Technical 26 5,890 Technical 219 63,956  Total Other Positions 301 79,698  For the difference between the Authorized and Actual Salaries 1,224  Total Permanent Positions 303 82,331	Total Key Positions	2	1,409
Support to Technical Technical 26 5,890 219 63,956  Total Other Positions 301 79,698  For the difference between the Authorized and Actual Salaries 1,224  Total Permanent Positions 303 82,331	Other Positions		
Technical 219 63,956  Total Other Positions 301 79,698  For the difference between the Authorized and Actual Salaries 1,224  Total Permanent Positions 303 82,331	Administrative		9,852
Total Other Positions  For the difference between the Authorized and Actual Salaries  1,224  Total Permanent Positions  301 79,698  1,224			
For the difference between the Authorized and Actual Salaries 1,224  Total Permanent Positions 303 82,331	Technical	219	63,956
Total Permanent Positions 303 82,331	Total Other Positions	301	79,698
	For the difference between the Authorized and Actual Salaries		1,224
Total Permanent Filled Positions 271 69,720	Total Permanent Positions	303	82,331
=======================================	Total Permanent Filled Positions		69,720

### G.4. Palawan State University

	(Amount, In Thousand Pesos)		
SUC President II	ermanent Positions	Mo.	Amount
Chief Administrative Officer   1   5	Key Positions		
Chief Administrative Officer   1   5	CIV Desident II	1	01
### Pasitions  ### Administrative			59
Administrative   102   17,4     Support to Technical   5   1,3     Icehnical   384   121,6     Iotal Other Positions   491   140,4     For the difference between the Authorized and Actual Salaries   2,2     Total Permanent Positions   493   144,0     Total Permanent Filled Positions   495   115,9     G.5. Rombion State University     (Rombion State University     (Rombion State College)	Total Key Positions	2	1,40
Support to Technical	Other Positions	was not and and the top of the spirit and sp	
Support to Technical	Administrative	102	17,44
Total Other Positions			1,33
Total Permanent Positions  C.S. Romblon State University  (Romblon State College)  AFFING SUMMARY  Trainent Positions  SUC President II College Administrator II College Ad	Technical	384	121,63
Total Permanent Positions	Total Other Positions	491	140,41
Case   Personnent Filled Positions   405   115,9	For the difference between the Authorized and Actual Salaries		2,23
G.5. Romblon State University (Romblon State College)  AFFING SUMMARY  BROUNT, In Thousand Pesos)  Rey Positions  SUC President II College Administrator II College Administrative Officer Vocational School Administrator I  Total Key Positions  Administrative Support to Technical Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries  9 Total Permanent Positions  322 91,9	Total Permanent Positions	493	144,06
(Rombion State University (Rombion State College)  AFFING SUMMARY	Total Permanent Filled Positions		115,91
(Romblon State College)  AFFING SUMMARY	C 5 Romblen State University		
### AFFING SUMMARY ### House of Poss of Positions  ### Recomment Positions  ### Recommend Positi			
### ### ### ### ### ### ### ### ### ##			
### Ro. Amount remanent Positions    Mo. Amount remanent Positions   Mo. Amount remanent Positions			
Fmanent Positions           Key Positions         1         8         8         1         6         6         1         6         6         1         5         1         5         6         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         5         1         4         2,6         2         6         1         9         4         5         6         1         9         4         5         6         1         9         4         5         9         1         9         4         5         9         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7 <td>(Romblon State College)</td> <td></td> <td></td>	(Romblon State College)		
SUC President II       1       8         College Administrator II       1       6         Chief Administrative Officer       1       5         Vocational School Administrator I       1       5         Total Key Positions       4       2,6         Other Positions       72       11,5         Administrative       72       11,5         Support to Technical       19       4,5         Technical       237       72,2         Total Other Positions       328       88,3         For the difference between the Authorized and Actual Salaries       9         Total Permanent Positions       332       91,9	(Romblon State College)	Wa.	Amount
College Administrator II       1       6         Chief Administrative Officer       1       5         Vocational School Administrator I       1       5         Total Key Positions       4       2,6         Other Positions       72       11,5         Support to Technical       19       4,5         Support to Technical       237       72,2         Total Other Positions       328       88,3         For the difference between the Authorized and Actual Salaries       9         Total Permanent Positions       332       91,9	(Romblon State College)	Ma.	Amount
Chief Administrative Officer       1       5         Vocational School Administrator I       1       5         Total Key Positions       4       2,6         Other Positions       72       11,5         Administrative       72       11,5         Support to Technical       19       4,5         Technical       237       72,2         Total Other Positions       328       88,3         For the difference between the Authorized and Actual Salaries       9         Total Permanent Positions       332       91,9	(Romblon State College)  AFFING SUMMARY	No.	Āmount
Vocational School Administrator I         1         5           Total Key Positions         4         2,6           Other Positions         72         11,5           Administrative         72         11,5           Support to Technical         19         4,5           Technical         237         72,2           Total Other Positions         328         88,3           For the difference between the Authorized and Actual Salaries         9           Total Permanent Positions         332         91,9	(Romblon State College)  AFFING SUMMARY	1	81
Other Positions  Administrative 72 11,5 Support to Technical 19 4,5 Technical 237 72,2  Total Other Positions 328 88,3  For the difference between the Authorized and Actual Salaries 9  Total Permanent Positions 332 91,9	(Romblon State College)  AFFING SUMMARY   mount, In Thousand Pesos)  rmanent Positions  Key Positions  SUC President II  College Administrator II	1 1	81
Other Positions  Administrative 72 11,5 Support to Technical 19 4,5 Technical 237 72,2  Total Other Positions 328 88,3  For the difference between the Authorized and Actual Salaries 9  Total Permanent Positions 332 91,9	(Romblon State College)  AFFING SUMMARY	1 1 1	8: 6: 5:
Support to Technical Technical 19 4,5 237 72,2  Total Other Positions 328 88,3  For the difference between the Authorized and Actual Salaries 70 Total Permanent Positions 332 91,9	(Romblon State College)  AFFING SUMMARY	1 1 1 1	81
Support to Technical Technical 19 4,5 237 72,2  Total Other Positions 328 88,3  For the difference between the Authorized and Actual Salaries 70 Total Permanent Positions 332 91,9	(Romblon State College)  AFFING SUMMARY	1 1 1 1	81 61 51 51
Total Other Positions  328 88,3  For the difference between the Authorized and Actual Salaries  9  Total Permanent Positions  332 91,9	AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  SUC President II  College Administrator II  Chief Administrative Officer  Vocational School Administrator I  Total Key Positions  Other Positions	1 1 1 1	81 61 51 51
For the difference between the Authorized and Actual Salaries 9  Total Permanent Positions 332 91,9	(Rombian State College)  AFFING SUMMARY  BROUNT, In Thousand Pesos)  Transent Positions  Key Positions  SUC President II  College Administrator II  Chief Administrative Officer  Vocational School Administrator I  Total Key Positions  Other Positions  Administrative	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,6 11,5 4,5
Total Permanent Positions 332 91,9	(Rombian State College)  AFFING SUMMARY  BOUNT, In Thousand Pesos)  Financent Positions  Key Positions  SUC President II  College Administrator II  Chief Administrative Officer  Vocational School Administrator I  Total Key Positions  Other Positions  Administrative  Support to Technical	1 1 1 1 4 72 19	2,6 11,5 4,5
	(Romblon State College)  AFFING SUMMARY	1 1 1 1 4 72 19 237	2,6 11,5 4,5 72,2
Total Permanent Filled Positions 311 80.4	AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  SUC President II  College Administrator II  Chief Administrative Officer  Vocational School Administrator I  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical  Total Other Positions	1 1 1 1 4 72 19 237	2,6 11,5: 4,5: 72,2 88,3
	(Rombion State College)  AFFING SUMMARY	1 1 1 1 1 4 72 19 237	89 69 59 51 2,61

### G.6. Western Philippines University

### (State Polytechnic College of Palawan)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President II Chief Administrative Officer	1	696 597
Total Key Positions	3	2,170
Other Positions		
	77	10.736
Administrative Support to Technical	77 24	12,670 4,246
Technical	213	74,037
Total Other Positions	314	90,953
For the difference between the Authorized and Actual Salaries		(679)
Total Permanent Positions	317	92,444
Total Permanent Filled Positions	281	79,353
	*********	
H. REGION V - BICOL		
H.1 Bicol University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	i	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions		
Administrative	289	54,155
Support to Technical	62	14,464
Technical	697 	265,395 
Total Other Positions	1,048	334,014

GENERAL	APPROPRIAT	'IONS ACT	FY 2014

For the difference between the Authorized and Actual Salaries		3,766
Total Permanent Positions	1,051	339,921
Total Permanent Filled Positions	917	295,154
H.2 Camarines Morte State Col	lege	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		MAN
Administrative	62	12,437
Support to Technical Technical	20 292	5,217 86,520
Total Other Positions	374	104,174
For the difference between the Authorized and Actual Salaries		926 
Total Permanent Positions	375	105,912
Total Permanent Filled Positions	318	86,412
H.3 Camarines Sur Polytechnic Co	ılleges	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	Mo.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597 
Total Key Positions	2	1,409
Other Positions		
Administrative	53	10,150
Support to Technical Technical	11 189	3,776 60,078
Total Other Positions	253	74,004

925 STAFFING SUMMARY, SUCS

	STAFFING SUMI	MAKI, SUC
For the difference between the Authorized and Actual Salaries		1,153
Total Permanent Positions	255	76,566
Total Permanent Filled Positions	229	65,967
G.4 Catanduanes State University		
(Catanduanes State College)		
STAFFING SUMMARY		
(Anount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	877 597
Total Key Positions	2	1,474
Other Positions		
Administrative	181	31,791
Support to Technical Technical	31 314	7,976 105,722
Total Other Positions	526	145,489
For the difference between the Authorized and Actual Salaries		2,080
Total Permanent Positions	528	149,043
Total Permanent Filled Positions	391	110,212
H.5 Central Bicol State University of Agriculture		
(Camarines Sur State Agricultural College)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1	877 597
Total Key Positions	2	1,474
Other Positions		<b></b>
Administrative	107	18,286 7,319

Technical	337	113,007
Total Other Positions	474	138,612
For the difference between the Authorized and Actual Salaries		2,055
Total Permanent Positions	476	142,141
Total Permanent Filled Positions	415	122,305

### N.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	MMUUHL
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	33	6,336
Support to Technical Technical	10 73	2,644 21,668
I SCHIIT POLI		
Total Other Positions	116	30,648
For the difference between the Authorized and Actual Salaries		465
Total Permanent Positions	117	31,925
Total Permanent Filled Positions	110	28,417

### H.7 Partido State University

(Partido State College)

#### STAFFING SUMMARY

-----

Permanent Positions	Ho.	Anount
Key Positions		
SUC President III	1	877
College Administrator II	1	696
Chief Administrative Officer	2	1,194
Vocational School Administrator I	1	512
Total Key Positions	5	3,279

927 STAFFING SUMMARY, SUCS

	STATTING SOM	WIAKI, SOC
Other Positions		
Administrative	66	14,001
Support to Technical	20	5,273
Technical	207	67,221
Total Other Positions	293	86,495
For the difference between the Authorized and Actual Salaries	-	669
Total Permanent Positions	298	90,443
Total Permanent Filled Positions	287	81,639
H.8 Sorsogon State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Wo.	Amount
Permanent Positions	NU.	MEGGHE
Key Positions		
SUC President II	1	812
SUC Vice-President II Chief Administrative Officer	1	696 597
Total Key Positions		2,105
Other Positions		
Administrative	67	12,824
Support to Technical	17	4,128
Technical	202	69,022
Total Other Positions	286	85,974
For the difference between the Authorized and Actual Salaries		943
Total Permanent Positions	289	89,022
Total Permanent Filled Positions	272	76,248
I. REGION VI - MESTERN VISAYAS		
I.1. Aklan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		<b>.</b>
Key Positions	No.	Amount
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006

Other Positions		
Administrative	103	17,063
Support to Technical	45	10,259
Technical	326	121,391
Total Other Positions	474	148,713
For the difference between the Authorized and Actual Salaries		1,279
Total Permanent Positions	477	151,998
Total Permanent Filled Positions	407	121,275
I.2 Capiz State University		

### (Panay State Polytechnic College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	152	29,708
Support to Technical	51	13,360
Technical	442	206,464
Total Other Positions	645	249,532
For the difference between the Authorized and Actual Salaries		1,552
Total Permanent Positions	648	253,155
Total Permanent Filled Positions	610	211,221

### I.3 Carlos C. Hilado Memorial State College

STAFFING SUMMARY	Ko.	Amount
Permanent Positions	110.1	IIII
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006

	929
STAFFING SUMMARY, S	SUCS

Other Positions			
		7.	17 /AA
Administrative Support to Technical		74 17	13,600 4,146
Technical		255	75,245
Total Other Positions		346	92,991
For the difference between the Author	ized and Actual Salaries		989
Total Permanent Positions		349	95,986
Total Permanent Filled Positions		318	83,514
		***********	
	I.4 Central Philippines State University		
	(Megros State College of Agriculture)		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions	•	₩o.	Amount
Key Positions			
SUC President I Chief Administrative Officer		1 1	752 597
Total Key Positions		2	1,349
Other Positions			
Administrative		21	4,833
Support to Technical Technical		11 79	2,255 22,912
Total Other Positions		111	30,000
For the difference between the Author	ized and Actual Salaries	400 yan hai 400 400 400 400 400 400 400 400 400 40	314
Total Permanent Positions		113	31,663
Total Permanent Filled Positions		111	29,522
	I.5 Guimaras State College		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)			A
Permanent Positions		Na.	Amount
Key Positions			
SUC President I		1	752
Total Key Positions		1	752

930 GENERAL APPROPRIATIONS ACT, FY 2014	OFFICIAL GAZETTE	Vo	l. 109, No
Other Positions			
Administrative Support to Technical Technical		15 4 60	3,972 1,154 19,776
Total Other Positions		79	24,902
For the difference between the Authorized a	nd Actual Salaries		108
Total Permanent Positions		80	25,762
Total Permanent Filled Positions		73	21,256
	I.6. Iloilo Science and Technology University		
(	(Mestern Visayas College of Science and Technology)		
TAFFING SUNMARY			
Amount, In Thousand Pesos)	•	No.	Amount
ermanent Posítions			
Key Positions			
SUC President III Chief Administrative Officer		1 2	877 1,194
Total Key Positions		3	2,071
Other Positions			
Administrative Support to Technical		101 28 406	17,541 7,632

### I.7. Ilaila State University of Science and Technology

147,535

172,708

1,571

176,350

148,589

406

535

538

501 

(Iloilo State College of Fisheries)

STAFFING SUMMARY	Wa.		Amount
SUC President II		1	812

Technical

Total Other Positions

Total Permanent Positions

Total Permanent Filled Positions

For the difference between the Authorized and Actual Salaries

STAFFING SUMMARY

STAFFING SUMMARY, SUCS

478

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131,811

Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative Support to Technical Technical	105 42 264	17,714 10,242 94,143
Total Other Positions	411	122,099
For the difference between the Authorized and Actual Salaries		1,154
Total Permanent Positions	413	124,662
Total Permanent Filled Positions	321	88,128

### I.8 Northern Iloilo State University

### (Morthern Iloilo Polytechnic State College)

(Amount, In Thousand Pesos)		
(neudit, in Industry resus)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
College Administrator II	1	696
College Administrator I	3	1,935
Chief Administrative Officer	1	597
Total Key Positions	6	4,040
Other Positions		
Administrative	98	17,282
Support to Technical	40	9,585
Technical	407	128,264
Total Other Positions	545	155,131
For the difference between the Authorized and Actual Salaries		1,558
Total Permanent Positions	551	160,729

### I.9 Northern Negros State College of Science and Technology

# STAFFING SUNMARY

(Amount, In Thousand Pesos)

Total Permanent Filled Positions

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	13	2,874
Support to Technical	5	1,271
Technical	50	17,332
Total Other Positions	68	21,477
For the difference between the Authorized and Actual Salaries		175
Total Permanent Positions	70	23,061
Total Permanent Filled Positions	67	20,311

### I.10. University of Antique

### (Polytechnic State College of Antique)

#### STAFFING SUMMARY -----

	mount, In Thousand Pesos) rmanent Positions	No. I	Amount
ļ	Key Pasitions		
	SUC President III College Administrator II Chief Administrative Officer	1 1 1	877 696 597
1	Total Key Positions	3	2,170
(	Other Positions		
	Administrative Support to Technical Technical	71 30 189	11,871 6,829 63,237
1	Total Other Positions	290	81,937
1	For the difference between the Authorized and Actual Salaries		1,178
1	Total Permanent Filled Positions	293	85,285
	Total Permanent Filled Positions	255	68,757

### I.11 West Visayas State University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions	NU.	HMOUNE
Key Positions		
SUC President IV	1	947
Medical Center Chief I	1	696
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,482
Other Positions		
Administrative	268	46,307
Support to Technical	235	62,975
Technical	561	209,576
Total Other Positions	1,064	318,858
For the difference between the Authorized and Actual Salaries		3,924
Total Permanent Positions	1,069	326,264
Total Permanent Filled Positions	1,013	292,816
	THE SEC. AND ADD ADD ADD ADD ADD ADD ADD ADD ADD	

### J. REGION VII - CENTRAL VISAYAS

### J.1 Bohol Island State University

( Central Visayas State College of Agriculture, Forestry and Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	IIIVUII
Key Positions		
SUC President II	1	812
SUC Vice-President II	1	696
Chief Administrative Officer	1	597
Vocational School Administrator II	1	553
Total Key Positions	4	2,658
Other Positions		
Administrative	118	21,197
Support to Technical	1	348
Technical	260	84,722
Total Other Positions	379	106,267

For the difference between the Authorized and Actual Salaries		1,019
Total Permanent Positions	383	109,944
Total Permanent Filled Positions	361	95,718

### J.2 Cebu Hormal University

ST	AFI	ING	SUN	MARI	•
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(Amount, In Thousand Pesos)

(Amount, in incusand resos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III SUC Vice-President III Chief Administrative Officer	1 1 2	877 752 1,194
Total Key Positions	4	2,823
Other Positions		
Administrative Technical	55 147	11, <b>0</b> 62 5 <b>8,</b> 682
Total Other Positions	202	69,744
For the difference between the Authorized and Actual Salaries		411
Total Permanent Positions	206	72,978
Total Permanent Filled Positions	184	56,886

### J.3 Cebu Technological University

(Cebu State College of Science and Technology)

# STAFFING SUMMARY

(mount, at the county	Ho.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	1	812
Vocational School Superintendent II	1	696
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,649

935 STAFFING SUMMARY, SUCS

Other Positions		
Administrative Technical	242 554	45,177
		195,103
Total Other Positions	796	240,280
For the difference between the Authorized and Actual Salaries	44666446644	1,736
Total Permanent Positions	801	245,665
Total Permanent Filled Positions	742	210,781
J.4 Megros Oriental State University		
(Central Visayas Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	877 597
Total Key Positions	2	1,474
Other Positions		
Administrative	70 710	13,347
Technical	318	114,761
Total Other Positions	388	128,108
For the difference between the Authorized and Actual Salaries		1,371
Total Permanent Positions	390	130,953
Total Permanent Filled Positions	368	114,030
J.5 Siquijor State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409

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Administrative Technical	25 62	5,881 23,012
Total Other Positions	87	28,893
For the difference between the Authorized and Actual Salaries	का को नेता कर नात का का का का का का का नात का न	215
Total Permanent Positions	89	30,517
Total Permanent Filled Positions	85	26,406

### K. REGION VIII - EASTERN VISAYAS

### K.1 Eastern Samar State University

(Eastern Samar State College)

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1	877 597
Total Key Positions	2	1,474
Other Positions		
Administrative Support to Technical Technical	192 25 366	32,311 3,147 112,265
Total Other Positions	583	147,723
For the difference between the Authorized and Actual Salaries	######################################	1,471
Total Permanent Positions	585	150,668
Total Permanent Filled Positions	580	142,572

### K.2 Eastern Visayas State University

(Leyte Institute of Technology)

# STAFFING SUNMARY

Permanent Positions	No.	Amount
Key Positions		
SUC President III College Administrator II	1 2	877 1,392
College Administrator I	1	645
Chief Administrative Officer	2	1,194
Total Key Positions	6	4,108
Other Positions		
Administrative	136	23,506
Support to Technical	10	1,279
Technical Technical	411	138,187
Total Other Positions	557	162,972
For the difference between the Authorized and Actual Salaries		1,628
Total Permanent Positions	563	168,708
Total Permanent Filled Positions	516	148,084
STAFFING SUNMARY ====================================	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Pasitions		
Administrative	74	14,520
Support to Technical	3	403
Technical	164	57,927
Total Other Positions	241	72,850
For the difference between the Authorized and Actual Salaries		992
Total Permanent Positions	244	75,913
Total Permanent Filled Positions	224 ========	66,255

### K.4 Maval State University (Maval Institute of Technology)

STAFFING SUMMARY
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______ (Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	877 597
Total Key Positions	2	1,474
Other Positions		
Administrative Support to Technical Technical	68 9 154	13,276 1,081 46,751
Total Other Positions	231	61,108
For the difference between the Authorized and Actual Salaries		1,055
Total Permanent Positions	233	63,637
Total Permanent Filled Positions	219	57,264

# K.5 Northwest Samar State University (Samar State College of Agriculture and Forestry) (Tiburcio Tancinco Memorial Institute of Science and Technology)

### STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	u».	1125045
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	69	12,515
Support to Technical	2	357
Technical	147	47,681
Total Other Positions	218	60,553
For the difference between the Authorized and Actual Salaries		276
Total Permanent Positions	221	62,900
Total Permanent Filled Positions	206	54,909

### K.6 Palompon Polytechnic State University

### (Palompon Institute of Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
Chief Administrative Officer	1	597
Total Key Positions	2	1,474
Other Positions		
Administrative	68	13,231
Support to Technical Technical	6 158	760 51,612
Total Other Positions	232	65,603
For the difference between the Authorized and Actual Salaries		1,151
Total Permanent Positions	234	68,228
Total Permanent Filled Positions	208	57,480
K.7 Samar State University		
(Samar State Polytechnic College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	877 1,194
Total Key Positions	3	2,071
Other Positions		
Administrative	104	19,622
Support to Technical Technical	6 204	778 66,578
Total Other Positions	314	86,978

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For the difference between the Authorized and Actual Salaries		1,360
Total Permanent Positions	317	90,409
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Total Permanent Filled Positions	300	80,565

K.8 Southern Leyte State University

(Southern Leyte State College of Science and Technology and Tomas Oppus Hormal College)

(Amount, In Thousand Pesos)	_	
Permanent Positions	Ho.	Amount
Key Positions		
SUC President II	1	812
College Administrator II	3	2,088
Chief Administrative Officer	1	597
Total Key Positions	5	3,497
Other Positions		
Administrative	158	30,530
Support to Technical	8	1,037
Technical	242	75,080
Total Other Positions	408	106,647
For the difference between the Authorized and Actual Salaries		1,421
Total Permanent Positions	413	111,565
Total Permanent Filled Positions	388	98,578

K.9 University of Eastern Philippines

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Anount
Permanent Positions	BU.	nmoun.
Key Positions		
SUC President III	1	877
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,071

236,589

213,761

807

755

	STAFFING SUM	MAKI, SUCS
Other Positions		
Administrative	170	34,532
Support to Technical	31	4,111
Technical	438	152,291
Total Other Positions	639	190,934
For the difference between the Authorized and Actual Salaries		2,397
Total Permanent Positions	642	195,402
Total Permanent Filled Positions	597	171,443
K.10 Visayas State University		
(Leyte State University)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	947
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,141
Other Positions	•	
Administrative	327	58,556
Support to Technical	22	2,807
Technical	455	171,954
Total Other Positions	804	233,317
For the difference between the Authorized and Actual Salaries		1,131

L. REGION IX - ZAMBOANGA PENINSULA

L.1 J. H. Cerilles State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

	Ho.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	57	11,005
Support to Technical	12	2,044
Technical	121	33,072
Total Other Positions	190	46,121
For the difference between the Authorized and Actual Salaries		531
Total Permanent Positions	191	47,404
Total Permanent Filled Positions	1 83	43,091

L.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	812
Total Key Positions	1	812
Other Positions		
Administrative	104	17,646
Support to Technical Technical	19 343	3,318 107,725
Total Other Positions	466	128,689
For the difference between the Authorized and Actual Salaries		1,370
Total Permanent Positions	467	130,871
Total Permanent Filled Positions	450	114,955

L.3 Western Mindanao State University

STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
SUC President III SUC Vice-President III	1 2	877 1,504
Chief Administrative Officer	2	1,194
Total Key Positions	5	3,575
Other Positions		
Administrative	125	21,518
Support to Technical Technical	9 587	1,665 194,106
Total Other Positions	721	217,289
For the difference between the Authorized and Actual Salaries	***************************************	3,860
Total Permanent Positions	726	224,724
Total Permanent Filled Positions	684	199,174
L.4 Zamboanga City State Polytechnic College		
L.4 Zamboanga City State Polytechnic College STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY	Ho.	Amount
STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY	K o	Amount
STAFFING SUMMARY ===================================	Ho1	Amourt 812
STAFFING SUMMARY ===================================	Ho111	Amount 812 812
STAFFING SUMMARY ===================================	Ho.	Amount 812 812
STAFFING SUMMARY ===================================	Ho111	Amount 812 812
STAFFING SUMMARY	1 1 1 	Amount 812 812 10,230 46,593
STAFFING SUMMARY	1 1 1 	Amount 812 812 10,230 46,593 56,823

L.5 Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY

GENERAL	A PPROPRIA'	LIONS AC	T FV 2014

Permanent Positions	No.	Amount
LC) MANGIIP LAZIFIANZ		
Key Positions		
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions	their code have been faith their year daily year year year daily light seen. W	na ridar gase man trasi gase mani sono man trasi base man
Administrative	89	15,587
Support to Technical	12	2,377
Technical	139	45,398
Total Other Positions	240	63,362
For the difference between the Authorized and Actual Salaries		1,116
Total Permanent Positions	242	65,887
Total Permanent Filled Positions	233	60,155

N. REGION X - NORTHERN MINDAMAG

N.1 Bukidnon State University

(Bukidnon State College)

Amount, In Thousand Pesos)	Ko.	Amount
ermanent Positions	NU.	HECEUL
Key Positions		
SUC President II	1	812
Chief Administrative Officer	2	1,194
Total Key Positions	3	2,006
Other Positions		
Administrative	40	8,415
Support to Technical	1	512
Technical	162 	61,077
	203	70,004
Total Other Positions		
Total Other Positions For the difference between the Authorized and Actual Salaries		(854)
	206	(854) 71,156

M.2 Camiguin Polytechnic State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	N-	*
Permanent Positions	,No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1 1	812 597
Total Key Positions	2	1,409
Other Positions		
Administrative Technical	23 58	3,909 16,305
Total Other Positions	81	20,214
For the difference between the Authorized and Actual Salaries		552
Total Permanent Positions	83	22,175
Total Permanent Filled Positions	81	21,768
W 7 Central Mindanae University		
M.3 Central Mindanao University STAFFING SUMMARY ====================================		
STAFFING SUMMARY	Ha.	Amount
STAFFING SUMMARY	Ng.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	Ha. 1 2 2	Amount 877 1,504 1,194
STAFFING SUMMARY	1 2	877 1,504
STAFFING SUMMARY ===================================	1 2 2	877 1,504 1,194
STAFFING SUMMARY ===================================	1 2 2	877 1,504 1,194
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 2 5 	877 1,504 1,194 3,575 58,173 15,969
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 2 2 5 5 389 71 372	877 1,504 1,194 3,575 58,173 15,969 151,395
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 2 2 5 5 389 71 372	877 1,504 1,194 3,575 58,173 15,969 151,395 225,537
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	389 71 372	877 1,504 1,194 3,575 58,173 15,969 151,395 225,537 (3,125) 225,987

Total Other Positions

M.4 Mindanao University of Science and Technology

(Mindanao Polytechnic State College)

(Mindanao Polytechnic State College)	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	812
SUC Vice-President II Chief Administrative Officer	1 2	696 1,194
Total Key Positions	4	2,702
Other Positions	***************************************	
Administrative	57	10,447
Support to Technical Technical	3 210	974 77,853
Total Other Positions	270	89,274
For the difference between the Authorized and Actual Salaries		1,418
Total Permanent Positions	274	93,394
Total Permanent Filled Positions	197	66,064
	=======================================	
M.5 MSU-Iligan Institute of Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions	NU.	HEGUIL
Chancellor II	1	877
Chancellor I Director II	3 2	2,436 1,392
Director I	3	1,935
Chief Administrative Officer	6	3,582
Security Officer V	i	597
Chief Accountant	1	597
Total Key Positions	17	11,416
Other Positions		
Administrative	291 119	53,140 31,286
Support to Technical Technical	11.7 548	271,461
120HHT05T	J40	

958

355,887

947 STAFFING SUMMARY, SUCS

For the difference between the Authorized and Actual Salaries		8,756
Total Permanent Positions	975 	376,059
Total Permanent Filled Positions	885 	345,094
M.6 Nisamis Oriental State College of Agricultu	re and Technology	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions	No.	Amount
SUC President II	1	812
Chief Administrative Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	23	4,766
Support to Technical Technical	3 52	765 17,326
Total Other Positions	78	22,857
For the difference between the Authorized and Actual Salaries		(221)
Total Permanent Positions	80	24,045
Total Permanent Filled Positions	78 	22,475
M.7 Northwestern Mindanao State College of	Science and Technology	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions		
SUC President I	1	752
Total Key Positions	1	752
Other Positions		
Administrative	14	3,520
Technical	34	10,581
Total Other Positions	48	14,101

GENERAL	A PPROPRIATIONS	ACT FY 2014

For the difference between the Authorized and Actual Salaries		105
Total Permanent Positions	49	14,958
	43	12,300
INTER LEGIMENIE LITTEN LAPITIONS	1111111111111	
N. REGION XI - DAVAO REGION		
W.1 Davao del Horte State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	75
Chief Administrative Officer	1	59
Total Key Positions	2	1,34
Other Positions		
Administrative	30	5,08
Support to Technical Technical	16 69	2,78 21,22
Total Other Positions	115	29,08
For the difference between the Authorized and Actual Salaries		71
N. REGION XI - DAVAO REGION N.1 Davao del Norte State College ING SUMMARY INC. In Thousand Pesos) INC. President I Chief Administrative Officer al Key Positions Prositions Administrative Support to Technical Technical al Other Positions the difference between the Authorized and Actual Salaries al Permanent Positions N.2 Davao Oriental State College of Science and Technology ING SUMMARY INC. SUMMARY INC. In Thousand Pesos) INC. In Thousand Pesos) INC. In Thousand Pesos) INC. In Thousand Pesos)	117	31,15
Total Permanent Filled Positions	109	27,27
W.2 Davao Oriental State College of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions		
SUC President I	1	75

SUC President I Chief Administrative Officer	1 1	752 597
Total Key Positions	2	1,349
Other Positions		
Administrative Support to Technical	38 5	7,738 1,302

949 STAFFING SUMMARY, SUCS

Total Other Positions 1.37 39.			
	Technical	94	30,064
	Total Other Positions	137	39,104
	For the difference between the Authorized and Actual Salaries		645
I.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology STAFFING SUMMARY Gament, Is Thousand Pesos) No. Amous Amous No. Amo	Total Permanent Positions	139	41,098
No. Amount In Thousand Pescs No. Amount	Total Permanent Filled Positions		37,461
(Anount, In Thousand Pesos) No.	N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology		
Amount, In Thousand Pesos) No.	STAFFING SUMMARY		
Persanent Positions	(Amount, In Thousand Pesos)		
SUC President I	Permanent Positions	No.	Amount
Chief Administrative Officer 1 1 1 1 1 1 1 1 1	Key Positions		
Total Key Positions 2 1 Other Positions 28 5 Support to Technical 4 1 Technical 77 23 Total Other Positions 109 30 For the difference between the Authorized and Actual Salaries 111 32 Total Permanent Positions 111 32 Total Permanent Filled Positions 100 28 Interpretation 28 Interpretation 28 Interpretation 28 Interpretation 28 Interpretation 30 Interpretation 30			752
Other Positions Administrative 28 5, Support to Technical 77 23, Total Other Positions 109 30, For the difference between the Authorized and Actual Salaries Total Permanent Positions 111 32, Total Permanent Filled Positions 110 28, 111 32, Total Permanent Filled Positions 100 28, 111 32, Total Permanent Positions 100 28, Total P	Chief Administrative Officer	1	597
Administrative 28 5, Support to Technical 4 4 1, Technical 77 23, Total Other Positions 109 30, For the difference between the Authorized and Actual Salaries Total Permanent Positions 111 32, Total Permanent Filled Positions 100 28, ### University of Southeastern Philippines #### STAFFIRG SUMMARY Characteristics	Total Key Positions	2	1,349
Support to Technical Technical Total Other Positions Total Other Positions Total Permanent Positions Total Permanent Positions Total Permanent Filled Positions I.4 University of Southeastern Philippines STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions SUC President II SUC Vice-President II Chief Administrative Officer 109 30,	Other Positions		
Technical 77 23, Total Other Positions 109 30, For the difference between the Authorized and Actual Salaries Total Permanent Positions 111 32, Total Permanent Filled Positions 100 28, ### University of Southeastern Philippines STAFFING SUMMARY ***********************************			5,358
For the difference between the Authorized and Actual Salaries Total Permanent Positions 111 32, Total Permanent Filled Positions 100 28, ### University of Southeastern Philippines #### STAFFING SUMMARY			1,114 23,744
Total Permanent Positions I.4 University of Southeastern Philippines STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II SUC Vice-President II Chief Administrative Officer 110 28, 100 2	Total Other Positions	109	30,216
Total Permanent Filled Positions II.4 University of Southeastern Philippines STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II SUC Vice-President II Chief Administrative Officer 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 28, 100 20, 100 28, 100 20, 100 28, 100 20, 100 28, 100 20	For the difference between the Authorized and Actual Salaries		657
#.4 University of Southeastern Philippines STAFFING SUMMARY	Total Permanent Positions	111	32,222
N.4 University of Southeastern Philippines STAFFING SUMMARY	Total Permanent Filled Positions	100	28,079
STAFFING SUMNARY			
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II SUC Vice-President II Chief Administrative Officer Amount Amount	N.4 University of Southeastern Philippines		
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President II SUC Vice-President II Chief Administrative Officer No. Amount 1 1 2 1 1 1 1 1 1 1 1 1 1	STAFFING SUMMARY		
Key Positions SUC President II SUC Vice-President II Chief Administrative Officer No. Amount 1 1 2 1			
Key Positions SUC President II SUC Vice-President II Chief Administrative Officer 1 1 2 1,	Permanent Positions	u-	.
SUC Vice-President II Chief Administrative Officer 2 1,	Key Positions	MG.	TABOWA
SUC Vice-President II Chief Administrative Officer 2 1,	SUC President II	1	812
	SUC Vice-President II		696
Total Key Positions 4 2,			1,194
	Total Rey Positions		2,702

950 GENERAL APPROPRIATIONS ACT, FY 2014	OFFICIAL GAZETTE	Vo	l. 109, N
ENLEGE ATTROTRIATIONS ACT, IT 2014			
Other Positions			
Administrative Support to Technical Technical		127 13 345	21,687 3,669 129,691
Total Other Positions		485	155,047
For the difference between the Authorized a	nd Actual Salaries		2,360
Total Permanent Positions		489	160,109
Total Permanent Filled Positions		422	134,501
	O. REGION XII - SOCCSKSARGEN		
	0.1 Cotabato City State Polytechnic College		
FAFFING SUMMARY			
Amount, In Thousand Pesos)		W	A1
ermanent Positions		No.	Amount
Key Positions			
SUC President I Chief Administrative Officer		1 1	752 597
Total Key Positions		2	1,349
Other Positions			
Administrative Support to Technical		34 1	5,677 299
Technical		175 210	52,518
Total Other Positions	and Antural Colorine	210	58,494
For the difference between the Authorized a	ING HCFN9T 29TALT62	710	1,999
Total Permanent Positions		212	61,842
Total Permanent Filled Positions		184	49,376
0.2 Ca	tabato Foundation College of Science and Technology		
TAFFING SUMMARY			
Amount, In Thousand Pesos)			

Permanent Positions

Key Positions

SUC President I

SUC Vice-President I

No.

1

1

Amount

752 645

STAFFING SUMMARY,	SUCS

No.

259

261

240

Amount

78,646

80,968

69,768

973

Chief Administrative Officer	1	597
Total Key Positions	3	1,994
Other Positions		
Administrative	92	16,060
Support to Technical	17	2,852
Technical	111	34,284
Total Other Positions	220	53,196
For the difference between the Authorized and Actual Salaries		736
Total Permanent Positions	223	55,926
Total Permanent Filled Positions	191	44,534

0.3.Sultan Kudarat State University

(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	36	6,917
Support to Technical	11	2,425
Technical	212	69,304

0.4 University of Southern Mindanao

STAFFING SUNMARY

(Amount, In Thousand Pesos)

Total Other Positions

Total Permanent Positions

Total Permanent Filled Positions

For the difference between the Authorized and Actual Salaries

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	877
SUC Vice-President III	1	752
Chief Administrative Officer	2	1,194
Total Key Positions	4	2,823
Other Positions		
Administrative	152	26,557
Support to Technical	41	10,939
Technical	505	192,053
Total Other Positions	698	229,549
For the difference between the Authorized and Actual Salaries	which can gave and why may cold gate gate find a find a find and a gate gate.	3,690
Total Permanent Positions	702	236,062
Total Permanent Filled Positions	652	213,983

P. CARAGA ADMINISTRATIVE REGION

P.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Angunt
Permanent Positions	RU.	HEGUIL
Key Pasitions		
SUC President I	1	812 597
Chief Administrative Officer	T	J77
Total Key Positions	2	1,409
Other Positions		
Administrative	24	4,765
Support to Technical	1	257
Technical	57	17,390
Total Other Positions	82	22,412
For the difference between the Authorized and Actual Salaries		372
Total Permanent Positions	84	24,193
Total Permanent Filled Positions	74	19,917

P.2 Caraga State University

(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Um.	Amnunt
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1	752 597
Total Key Positions	2	1,349
Other Positions	400 to 100 to 100 100 100 to 1	
Administrative Technical	57 151	10,787 46,302
Total Other Positions	208	57,089
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	210	58,940
Total Permanent Filled Positions	190	49,541
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	1	597
Total Key Positions	1	597
Other Positions		
Administrative Support to Technical	95 13	18,313 1,548
Technical	242	71,345
Total Other Positions	350	91,206
For the difference between the Authorized and Actual Salaries		658
Total Permanent Positions	351	92,461
Total Permanent Filled Positions	323	79,966

10,778

42

Total Permanent Filled Positions

P.4 Surigao State College of Technology

P.4 Surigao State College of Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President I Chief Administrative Officer	1 1	752 597
Total Key Positions	2	1,349
Other Positions		
Administrative Support to Technical Technical	49 2 234	10,230 492 69,109
Total Other Positions	285	79,831
For the difference between the Authorized and Actual Salaries	***************************************	954
Total Permanent Positions	287	82,134
Total Permanent Filled Positions	271 	74,114
Q. AUTONOMOUS REGION IN MUSLIM MINDAN	AQ	
Q.1 Adiong Memorial Polytechnic State Col	lege	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ho.	Amount
Permanent Positions		negun.
Key Positions		
SUC President I Chief Administrative Officer	1	752 597
Total Key Positions	2	1,349
Other Positions		
Administrative Technical	16 25	3,928 5,982
Total Other Positions	41	9,910
For the difference between the Authorized and Actual Salaries		271
Total Permanent Positions	43	11,530

Q.2 Basilan State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
(mount, in industry resus)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	752
Chief Administrative Officer	1	597
Total Key Positions	2	1,349
Other Positions		
Administrative	33	6,525
Support to Technical	4	848
Technical	85	25,148
Total Other Positions	122	32,521
For the difference between the Authorized and Actual Salaries		546
Total Permanent Positions	124	34,416
Total Permanent Filled Positions	116	30,899

Q.3 Mindanao State University

STAFFING SUMMARY ______

(Amount, In Thousand Pesus)

Permanent Positions	No.	Amount
Key Positions	iiu -	1186465
SUC President IV	1	947
Chancellor II	4	3,508
SUC Executive Vice-President	1	877
University Secretary I	1	812
SUC Vice-President IV	3	2,436
Chancellor I	5	4,060
SUC Vice-President III	2	1,504
Vocational School Superintendent II	3	2,088
Director II	12	8,356
Medical Officer Y	1	645
Director I	8	5,158
Assistant Superintendent of Printing	1	645
College Business Manager IV	1	597

Other Positions

Administrative	1,672	276,925
Support to Technical	418	101,852
Technical	2,062	895,749
Total Other Positions	4,152	1,274,526

For the difference between the Authorized and Actual Salaries 43,832

Total Permanent Positions 4,209 1,358,349

4,184 1,346,976

Q.4 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUNMARY

(Amount, In Thousand Pesos)

Total Permanent Filled Positions

(,	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	877
Chancellor I	2	1,624
Director II	3	2,088
Planning Officer Y	1	597
Chief Administrative Officer	1	597
Total Key Positions	8	5,783
Other Positions		
Administrative	361	57,591
Support to Technical	123	26,480
Technical	368	144,848
Total Other Positions	852	228,919
For the difference between the Authorized and Actual Salaries		3,997
Total Permanent Positions	860	238,699
Total Permanent Filled Positions	859	238,560

Q.5 Sulu State College

STAFFING SUNMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	75
Chief Administrative Officer	1	59
Total Key Positions	.2	1,34
Other Positions		
Administrative	28	4,83
Support to Technical	1	37
Technical	110	36,76
Total Other Positions	139	41,97
For the difference between the Authorized and Actual Salaries		59
Total Permanent Positions	141	43,92
Total Permanent Filled Positions	135	37,72
Ideal Permanent Filled Positions		========
	=======================================	
Q.6 Tawi-Tawi Regional Agricultural College	=======================================	22222222
Q.6 Tawi-Tawi Regional Agricultural College	=======================================	
Q.6 Tami-Tami Regional Agricultural College STAFFING SUMMARY	=======================================	
Q.6 Tami-Tami Regional Agricultural College TAFFING SUMMARY Amount, In Thousand Pesos)		
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY ====================================	#a.	Amount
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	No.	Amount
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY ====================================		Amount 75
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	M o.	Amount 75 59
Q.6 Tami-Tami Regional Agricultural College TAFFING SUMMARY	Н о. 1 1	Amount 75 59
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY ====================================	Ho. 1 1 2	Amount 75 59 1,34
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	ilo. 1 1 2 19 4	Amount 75 59 1,34
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY ====================================	Ha. 1 1 2	Amount 75 59 1,34
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	ilo. 1 1 2 19 4	Amount 75 59 1,34 4,13 78 27,24
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	ila. 1 1 2 19 4 84	Amount 75 59 1,34 4,13 78 27,24
Q.6 Tawi-Tawi Regional Agricultural College TAFFING SUMMARY	ila. 1 1 2 19 4 84	Amount 75 59 1,34 4,13 78 27,24 32,17
Q.6 Tami-Tami Regional Agricultural College STAFFING SUMMARY	1 1 1 2 2	

958 GENERAL APPROPRIATIONS ACT, FY 2014

IX. DEPARTMENT OF ENERGY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	3	2,841
Department Assistant Secretary	3	2,631
Director IV	6	4,872
Director III	15	11,280
Head Executive Assistant	1	752
Attorney V	3	1,935
Information Technology Officer III	2	1,194
Financial Analyst V	1	597
Executive Assistant V	1	597
Chief Science Research Specialist	29	17,313
Chief Investments Specialist	1	597
Chief Administrative Officer	5	2,985
Internal Auditor V	1	597
Chief Accountant		597
Total Key Positions	73	49,868
Other Positions		
Administrative	249	58,615
Support to Technical	91	29,780
Technical	380	143,280
Total Other Positions	720	231,675
For the difference between the Authorized and Actual Salaries		5,866
Total Permanent Positions	793	287,409
Total Permanent Filled Positions	642	234,651
		:======================================

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Books Books	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	. 3	2,841
Department Assistant Secretary	4	3,508
Director IV	22	17,867
Director III	73	54,900
Head Executive Assistant	1	752
Provincial Environment and Matural Resources Officer	73	50,832
Attorney Y	24	15,480
Community Development Officer V	1	597
Training Center Superintendent II	1	597
Records Officer V	. 1	597
Chief Science Research Specialist	36	21,492
Chief Forest Management Specialist	35	20,895
Community Environment and Matural Resources Officer	168	100,296
Chief Ecosystems Management Specialist	19	11,34
Land Management Officer V	16	9,552
Chief Administrative Officer	44	26,268
Internal Auditor V	2	1,194
Information Technology Officer III	1	597
Planning Officer V	17	10,149
Project Development Officer V	2	1,19
Project Evaluation Officer V	4	2,388
Chief Accountant	1	597
Engineer V	16	9,552
Development Management Officer V	3	1,791
Total Key Positions	568	366,359
Other Positions	·	
Administrative	5,521	924,23
Support to Technical	1,579	349,779
Technical	10,995	2,308,130
Total Other Positions	18,095	3,582,140
For the difference between the Authorized and Actual Salaries		154,883
Total Permanent Positions	18,663	4,103,38
Total Permanent Filled Positions	13,983	3,070,316
		:==========

B. Environmental Management Bureau

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	Mandilla
Key Positions		
Director IV	1	812
Director III	6	4,512
Attorney V	1	643
Chief Science Research Specialist	1	597
Chief Environmental Management Specialist	16	9,552
Chief Administrative Officer	1	597
Total Key Positions	26	16,715
Other Positions		
Administrative	344	50,444
Support to Technical	142	24,211
Technical	518	161,560
Total Other Positions	1,004	236,215
For the difference between the Authorized and Actual Salaries		10,069
Total Permanent Positions	1,030	262,999
Total Permanent Filled Positions	604	181,672
C. Mines and Geo-Science Bureau		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	Ng.	Amount
Permanent Positions		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Key Positions		
Director IV	1	812
Director III	1	752
Director II	14	9,74
Chief Metallurgist	1	59
	15	8,95
Chief Geologist	16	9,55
Chief Science Research Specialist	2	1,19
Chief Science Research Specialist Engineer Y	2	
Chief Science Research Specialist Engineer V Development Management Officer V	1	59
Chief Science Research Specialist Engineer V Development Management Officer V Mining Operations Officer	1 13	59 [.] 7,76
Chief Science Research Specialist Engineer V Development Management Officer V	1	59

Total	Key Positions	81	50,113
Other	Positions		
	Administrative	407	82,814
:	Support to Technical	284	62,112
,	Technical	745	297,587
Total	Other Positions	1,436	442,513
For the	difference between the Authorized and Actual Salaries		12,715
Total	Permanent Positions	1,517	505,341
Total P	ermanent Filled Positions	940	301,633
	D. Mational Mapping and Resource Information Authority		
	G SUMMARY		
	, In Thousand Pesos)		
Permane	nt Pasitions	No.	Amount
Key P	ositions		
	Executive Director V	1	947
ľ	Deputy Executive Director IV	3	2,437
!	Director II	4	2,784
	Director I	4	2,580
	Oceanographer V	1	597
	Engineer V	7	4,179 2,388
	Chief Remote Sensing Technologist Information Technology Officer III	2	1,194
	Chief Administrative Officer	2	1,194
	Intelligence Officer Y	1	597
	Information Officer V	2	1,194
	Planning Officer V	1	597
1	Geophysicist Y	1	597
Total	Key Positions	33	21,285
Other	Positions		
	Administrative	97	22,067
	Support to Technical	40	8,754
	Technical	379	112,643
Total	Other Positions	516	143,464
For the	difference between the Authorized and Actual Salaries		5,394
Total	Permanent Positions	549	170,143
Total	Permanent Filled Positions	367	167,862

CENERAL	A DDD ODDIATIONS	ACT EV 2014

Total Uniformed Personnel	244	58,501
Total Filled Uniformed Personnel	228	
Total	595	167,862

E. National Nater Resources Board

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(Amount	T n	Thousand	Onene l	ı
HAROUNT	1 19	i nonsano	PASIL	

(Amount, In Thousand Pesos)		Anount
Permanent Positions	No.	HEGGILE
Key Pasitions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V	2	1,290
Chief Nater Resources Development Officer	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officia)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	4,645
Other Positions		
Administrative	53	10,689
Support to Technical	25	8,722
Technical	41	15,259
Total Other Positions	119	34,670
For the difference between the Authorized and Actual Salaries		1,364
Total Permanent Positions	126	40,679
Total Permanent Filled Position	86	29,163

F. Palawan Council for Sustainable Development

STAFFING SUNMARY

(Amount, In Thous

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	 -	
Key Positions		
Executive Director III	1	812
Director II	2	1,393
Chief Administrative Officer	1	597
Project Development Officer V	7	4,179
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	

963 STAFFING SUMMARY, DENR

Chairman (Ex-Officio)	1	
Total Key Positions	11	6,981
Other Positions		
Administrative Support to Technical Technical	22 5 38	3,968 1,602 13,614
Total Other Positions	65	19,184
For the difference between the Authorized and Actual Salaries	**************************************	1,075
Total Permanent Positions	76	27,240
Total Permanent Filled Position	74	26,050

XI. DEPARTMENT OF FINANCE

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,736
Department Assistant Secretary	6	5,263
Director IV Executive Director III	13 2	10,556 1,624
Deputy Executive Director III	3	2,256
Head Executive Assistant	ī	752
Director III	10	7,520
Attorney V	4	2,580
Development Management Officer V	1	597
Chief Tax Specialist Chief Financial Management Specialist	12 3	7,164 1,791
Chief Administrative Officer	9	5,373
Economist V	3	1,791
Planning Officer Y	4	2,388
Chief Accountant	2	1,194
Management and Audit Analyst V	1	597
Intelligence Officer V Information Technology Officer III	1 2	597 1,194
Statistician V	1	597
Financial Analyst V	2	1,194
Total Key Positions	86	60,844
Other Positions		
Administrative	304	78,041
Support to Technical	120	42,209
Technical	237	91,699
Total Other Positions	661	211,949
For the difference between the Authorized and Actual Salaries		3,469
Total Permanent Positions	747	276,262
Total Permanent Filled Positions	367	144,391
R. Bureau of Customs	****	
•• ••••		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	947

965 STAFFING SUMMARY, DOF

	Deputy Compinions of Custons	,	4 030
	Deputy Commissioner of Customs Director III	6	4,872
	Director II	11	8,272
	Collector of Customs VI	2	1,392
		6 5	4,176
	Attorney V Collector of Customs V	-	3,225
	Medical Officer V	27	17,410 645
		1	
	Information Technology Officer III Collector of Customs IV	4	2,388
		19	11,343
	Chief Tax Specialist	1	597
	Chief Customs Operations Officer	60	35,820
	Chief Administrative Officer	5	2,985
	Intelligence Officer V	1	597
	Statistician V	1	597
	Special Police Chief	1	597
	Management and Audit Analyst V	5	2,985
	Chief Accountant	2	1,194
	Collector of Customs III	8	4,424
	Collector of Customs II	14	7,168
	Collector of Customs I	10	4,740
Tota	l Key Positions	190	116,374
Other	r Positions		
	Administrative	2,427	386,992
	Support to Technical	1,382	309,855
	Technical	2,265	681,332
Tota	l Other Positions	6,074	1,378,179
For	the difference between the Authorized and Actual Salaries		31,568
Tota	l Permanent Positions	6,264	1,526,121
Tota	l Permanent Filled Positions	3,600	867,791

C. Bureau of Internal Revenue

STAFFING	SUMMARY	
========		
(Amount,	In Thousand	Pesos)

	MO.	AMOUNT
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	947
Deputy Commissioner of Internal Revenue	4	3,248
A T I I O T T T T T T T T T T T T T T T T	10	11 205

Deputy Commissioner of Internal Revenue	4	3,248
Assistant Commissioner of Internal Revenue	15	11,280
Director III	1	752
Director II	38	26,449
Director I	25	16,125
Attorney V	27	17,415
Medical Officer V	1	645
Information Technology Officer III	17	10,149

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Executive Assistant V Chief Revenue Officer IV Chief Administrative Officer	3 235 1	1,791 140,295 597
Total Key Positions	368	229,693
Other Positions		
Administrative Support to Technical Technical	3,988 644 8,578	800,588 214,803 2,412,951
Total Other Positions	13,210	3,428,342
For the difference between the Authorized and Actual Salaries		81,464
Total Permanent Positions	13,578	3,739,499
Total Permanent Filled Positions	10,071	2,782,901

D. Bureau of Local Government Finance

STAFFING SUMMARY	
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(Amount, In Thousand Pesos)	u.	4
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	2	1,504
Director II	17	11,832
Director I	15	9,675
Attorney Y	1	645
Chief Local Treasury Examiner	2	1,194
Intelligence Officer Y	1	597
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Fiscal Examiner V	1	597
Development Management Officer V	1	597
Local Assessment Operations Officer V	1	597
Local Treasury Operations Officer V	1	597
Management and Audit Analyst V	1	597
Project Development Officer V	1	597
Planning Officer Y	1	597
Project Evaluation Officer V	1	597
Property Appraiser V	1	597
Chief Tax Specialist	1	597
Total Key Positions	52	34,020
Other Positions		
Administrative	205	38,955

Director III

752

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967 STAFFING SUMMARY, DOF

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Oursel to Tarkeins	F3	10 750
Support to Technical Technical	57 146	18,302 58,674
	was not use you and not not use the last the last the last the last the	
Total Other Positions	408	115,931
For the difference between the Authorized and Actual Salaries		3,209
Total Permanent Positions	460	153,160
Total Permanent Filled Positions	307	98,300
E. Bureau of the Treasury		
STAFFING SUMMARY		
Constant To Thomas A Book		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	947
Deputy Treasurer of the Philippines	4	3,508
Director III	8	6,016
Director II	14	9,744
Chief Treasury Operations Officer II	112	66,864
Total Key Positions	139	87,079
Other Positions		
Administrative	630	155,228
Support to Technical	132	32,787
Technical	355	130,584
Total Other Positions	1,117	318,599
For the difference between the Authorized and Actual Salaries		10,811
Total Permanent Positions	1,256	416,489
Total Permanent Filled Positions	783	269,983
F. Central Board of Assessment Appeals	***************************************	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions		

CENIEDAI	A DDD ODDI	ATIONIC .	ACT EV 2014

Director II	2	1,393
Attorney V	3	1,934
Total Key Positions	6	4,079
Other Positions		
Administrative	19	3,956
Support to Technical	1	348
Total Other Positions	20	4,304
For the difference between the Authorized and Actual Salaries		161
Total Permanent Positions	26	8,544
Total Permanent Filled Positions	22	6,443

G. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	Ho.	Anount
Key Positions		
Board Chairman III	i	947
Board Nember III	6	5,263
Executive Director III	1	812
Deputy Executive Director III	1	752
Director II	16	11,136
Chief Cooperatives Development Specialist	3	1,791
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Total Key Positions	31	22,492
Other Positions		
Administrative	232	40,194
Support to Technical	31	12,909
Technical	442	139,296
Total Other Positions	705	192,399
For the difference between the Authorized and Actual Salaries		7,839
Total Permanent Positions	736	222,730
Total Permanent Filled Positions	586	177,918

N. National Tax Research Center

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	HEUUIIL
Key Positions		
Director IV	1	812
Director III	2	1,504
Attorney V	1	645
Economist V	1	597
Chief Tax Specialist	6	3,582
Statistician V	1	597
Chief Administrative Officer	1	597
Total Key Positions	13	8,334
Other Positions		
Administrative	72	14,680
Support to Technical	15	4,848
Technical	52	16,890
Total Other Positions	139	36,418
For the difference between the Authorized and Actual Salaries		776
Total Permanent Positions	152	45,528
Total Permanent Filled Positions	84	24,492
I. Securities and Exchange Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anount
Key Positions		
	1	1,774
SEC Chairperson SEC Commissioner	1	4,913
SEC COMMISSIONER SEC General Counsel	1	1,096
SEC Commission Secretary	1	913
SEC General Accountant	1	913
SEC Director	8	7,306
SEC Director	3	2,154
	3 4	2,137
SEC Director SEC Assistant Director	26	14,281
Total Key Positions	49	35,547
-		

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Ather	Dne:	1 4	17	ne

Administrative Support to Technical Technical	183 41 202	41,515 11,722 71,465
Total Other Positions	426	124,702
Total Permanent Positions	475	160,249
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	83	31,108
Total Permanent Filled Positions	392 	129,141

XII. DEPARTMENT OF FOREIGN AFFAIRS

STAFFING SUMMARY		
(Anount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Department Secretary	1	1,080
Chief of Mission, Class I	49	46,411
Department Undersecretary	5	4,736
Department Legislative Liaison Officer	1	877
Chief of Mission, Class II	59	51,744
Career Minister	16	12,992
Foreign Service Officer, Class I	79	59,408
Foreign Service Officer, Class II	87	60,569
Foreign Service Officer, Class III	10 1	6,450 597
Senior Foreign Affairs Adviser Foreign Service Officer, Class IV	3	1,791
Chief Administrative Officer	1	597
Chief Accountant	i	597
Total Key Positions	313	247,849
Other Positions		
Administrative	87	30,225
Support to Technical	673	132,702
Technical	1,346	583,047
Total Other Positions	2,106	745,974
For the difference between the Authorized and Actual Salaries		9,339
Total Permanent Positions	2,419	1,003,162
Total Permanent Filled Positions	1,983 ==========	783,903
B. Foreign Service Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597

STAFFIRG SUMMARY	Ma.	Amount
Permanent Positions	110.	MEGGIIP
Key Positions		
Executive Director II Deputy Executive Director II	1 1	752 696
Total Key Positions	2	1,448

973 STAFFING SUMMARY, DFA

Administrative Technical	8 4	1,570 1,563
Total Other Positions	12	3,133
For the difference between the Authorized and Actual Salaries		61
Total Permanent Positions	14	4,642
Total Permanent Filled Positions	10	2,763

XIII. DEPARTMENT OF HEALTH

A. Uffice of the Secretary AFFING SUMMARY		
mount, In Thousand Pesos)		
rmanent Positions	No.	Amount
Key Positions		
Department Secretary	.1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	4	3,509
Director IV	29	23,548
Medical Center Chief II	12	9,024
Director III	31 1	23,312 752
Head Executive Assistant Medical Center Chief I	7	73. 4,87
District Health Officer II	3	2,08
Director II	i	696
Chief of Medical Professional Staff II	12	8,35
Chief of Sanitarium III	3	2,08
Chief of Hospital III	18	12,52
Attorney V	2	1,29
Provincial Health Officer I	1	64
Medical Officer V	69	44,50
District Health Officer I	5	3,22
Director I	1	64
Chief of Sanitarium II	3	1,93
Chief of Medical Professional Staff I	23	14,83
Chief of Hospital II	6	3,87
Health Education and Promotion Officer V	2	1,19
Food-Drug Regulation Officer V	4	2,38
Engineer Y	5	2,98
Chief Science Research Specialist	1	59
Chief of Sanitarium I	2	1,19
Chief of Hospital I	10	5,97
Chief Health Program Officer	2	1,19
Chief Administrative Officer	49	29,25
Health Physicist IV	2	1,19
Chief Accountant	1	59
Hurse VII	15 2	8,95
Internal Auditor V	3	1,19 1,79
Information Technology Officer III	40 to 100 to	
Total Key Positions	334	225,09
Other Positions		
Administrative	8,802	1,339,21
Support to Technical	1,673	367,14
Technical	18,402	5,513,15
Total Other Positions	28,877	7,219,51
For the difference between the Authorized and Actual Salaries		189,52
Total Permanent Positions	29,211	7,634,12
Total Permanent Filled Positions	24,888	6,606,32

B. Commission on Population

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Director I Information Technology Officer III	15 1	9,675 597
Information Officer V	1	597 597
Planning Officer V	ī	597
Chief Administrative Officer	2	1,194
Project Evaluation Officer V	1	597
Planning Officer IV	1	512
Total Key Positions	24	15,333
Other Positions		
Administrative	183	35,648
Support to Technical	39	9,582
Technical	174	47,102
Total Other Positions	396	92,332
For the difference between the Authorized and Actual Salaries		3,002
Total Permanent Positions	420	110,667
Total Permanent Filled Positions	254	71,561
C. National Mutrition Counci	il	
STAFFING SUMMARY		
======================================		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
	2	1,504
	=	
Deputy Executive Director III Nutrition Program Coordinator	14	
Deputy Executive Director III Nutrition Program Coordinator Nutrition Officer Y	14 3	1,791
Deputy Executive Director III Mutrition Program Coordinator Mutrition Officer V Financial and Management Officer II	14 3 1	1,791 597
Deputy Executive Director III Nutrition Program Coordinator Nutrition Officer Y	14 3	9,027 1,791 597 597

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Administrative Technical	55 38	9,959 13,337
Total Other Positions	93	23,296
For the difference between the Authorized and Actual Salaries		1,218
Total Permanent Positions	115	38,842
Total Permanent Filled Positions	93	31,069

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	и.	
Permanent Positions	Жо.	Amount
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	4	3,508
Director IV	27	21,924
Head Executive Assistant	1	752
Director III	19	14,288
Local Government Operations Officer VIII	105	73,112
Attorney V	3	1,935
Information Officer V	1	597
Engineer V	1	597
Chief Administrative Officer	21	12,537
Information Technology Officer III	3	1,791
Public Relations Officer V	1	597
Project Evaluation Officer Y	1	597
Planning Officer Y	1	597
Local Government Operations Officer VII	40	23,880
Internal Auditor Y	2	1,194
Chief Accountant	_1	597
Local Government Operations Officer VI	326	166,855
Total Key Positions	562	330,227
Other Positions		
Administrative	1,405	258,482
Support to Technical	164	59,872
Technical	2,840	1,093,363
Total Other Positions	4,409	1,411,717
For the difference between the Authorized and Actual Salaries		36,010
Total Permanent Positions	4,971	1,777,954
Total Permanent Filled Positions	4,333	1,554,084

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GENERAL APPROPRIATIONS ACT, FY 2014

B. Bureau of Fire Protection

Permanent Positions Key Positions Engineer V Planning Officer V	Ho.	Amount
Engineer V		
Planning Officer V	2	1,194
	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	6	3,582
Other Positions		
Administrative	303	45,268
Support to Technical	232	55,012
Total Other Positions	535	100,280
For the difference between the Authorized and Actual Salaries		2,855
Total Permanent Positions	541	106,717
Total Permanent Filled Positions	477	93,373
Total Uniformed Personnel	18,686	4,276,399
Total Filled Uniformed Personnel	15,668	3,549,139
TOTAL	16,145	3,642,512

C. Bureau of Jail Management and Penology

STAFFING SUMMARY ====================================	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	696
Inmate Guidance Chief	1	597
Intelligence Officer V	1	597
Planning Officer V	1	597
Presidential Staff Officer VI	1	597
Chief Administrative Officer	3	1,791
Total Key Positions	8	4,875

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14,238

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Administrative	36	7,426
Support to Technical	36	9,343
Technical	3	1,324
Total Other Positions	75	18,093
For the difference between the Authorized and Actual Salaries		891
Total Permanent Positions	83	23,859
Total Permanent Filled Positions	82	23,347
Total Uniformed Personnel	10,399	2,326,354
Total Filled Uniformed Personnel	9,884	2,229,933
TOTAL	9,966	2,253,280
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#### D. Local Government Academy

#### STAFFING SUMMARY

Total Permanent Filled Positions

Jini 1.1a Journe		
(Amount, In Thousand Pesos)	No.	Ancunt
Permanent Positions	nv.	() BOULD
Key Positions		
Director IY	1	812
Director III	1	752
Chief Administrative Officer	1	597
Local Government Operations Officer VII	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	23	5,816
Support to Technical	2	629
Technical	23	8,909
Total Other Positions	48	15,354
For the difference between the Authorized and Actual Salaries		310
Total Permanent Positions	54	19,616

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# E. National Police Commission

Amount, In Thousand Pesos)  ermanent Positions	No.	Amount
Key Positions		
Well Lagratonia		
Connission Member IV	4	3,78
Deputy Executive Director IV	1	813
Chairman, Police Regional Appellate Board	19	14,28
Director III	22	16,54
Head Executive Assistant	1 21	75
Director II		14,61
Attorney V	17	1 <b>0,</b> 969 59
Law Enforcement Evaluation Officer V	1	59 [.]
Information Technology Officer III	1	59°
Engineer V Chief Communications Development Officer	1	597
Chief Administrative Officer	21	12,53
Project Evaluation Officer V	1	59
Logistics Management Officer V	1	59
Police Inspector V	1	59
Planning Officer V	3	1,79
Board Secretary V	1	59
Chief Accountant	ī	59
Chairman (Ex-Officio)	1	
Total Key Positions	118	81,46
Other Positions		
Administrative	749	147,06
Support to Technical	129	39,313
Technical	315	140,64
Total Other Positions	1,193	327,01
or the difference between the Authorized and Actual Salaries		10,476
otal Permanent Positions	1,311	418,95
otal Permanent Filled Positions	1,018	333,07
F. Philippine Hational Police		
TAFFING SUMMARY		
Amount, In Thousand Pesos)	Mo.	Amount
ermanent Positions		
Key Positions		
Inspector General	1	87
Director I	3	1,93

	STAFFING SU	MMARY, DILG
Athanan N	<u>.</u>	1 075
Attorney V	3	1,935
Chief Administrative Officer	6	3,582
Chief Accountant	2	1,194
Document Examiner V	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	3	1,791
Planning Officer V	1	597
Chemist V	1	597
Total Key Positions	22	13,702
Other Positions		
Administrative	4,461	742,311
Support to Technical	1,358	305,828
Technical	40	10,229
Total Other Positions	5,859	1,058,368
For the difference between the Authorized and Actual Salaries		22,094
Total Permanent Positions	5,881	1,094,164
Total Permanent Filled Positions	5,359	990,662
Total Uniformed Personnel	151,410	37,238,918
Total Filled Uniformed Personnel	146,535	34,171,283
TOTAL	151,894	35,161,945

# G. Philippine Public Safety College

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	au.	HMUUHE
Key Positions		
SUC President IV	1	947
SUC Vice-President IV	2	1,624
Director II	1	696
Director I	2	1,290
Chief Education Program Specialist	4	2,388
Planning Officer Y	1	597
Chief Administrative Officer	5	2,985
Supervising Education Program Specialist	1	512
Supervising Administrative Officer	2	1,024
Training Specialist IV	1	512
Planning Officer IV	1	512
Total Key Positions	21	13,087

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Administrative	101	21,552
Support to Technical	48	13,280
Technical	148	43,194
Total Other Positions	297	78,026
For the difference between the Authorized and Actual Salaries		3,027
Total Permanent Positions	318	94,140
Total Permanent Filled Positions	258	74,502
Total Uniformed Personnel	1,050	345,555
Total Filled Uniformed Personnel	1,050	345,555
TOTAL	1,308	420,057

#### XV. DEPARTMENT OF JUSTICE

TAFFING SUMMARY		
======================================		
ermanent Positions	No.	Amount
Key Positions		
Department Secretary	1	1,08
Chief State Counsel	1	94
Commission Chairman III	1	94
Prosecutor General	1_	94
Department Undersecretary	3	2,84
Prosecutor Y	48	45,47
Assistant Chief State Counsel	2	1,75
Department Legislative Liaison Officer	1 2	87
Department Assistant Secretary	2 195	1,75 171,05
Prosecutor IV Commission Member III	2	1,75
State Counsel V	6	4,87
Prosecutor III	259	210,36
Executive Director III	237	1,6
Director IV	6	4,87
State Counsel IV	12	9,0
Prosecutor II	1,102	828,7
Head Executive Assistant	1	7:
Deputy Executive Director III	2	1,50
State Counsel III	13	9,0
Prasecutor I	541	376,7
Director II	2	1,3
State Counsel II	13	8,3
Chief Parole Officer	. 2	1,2
Attorney V	3	1,9
Internal Auditor V	2	1,1
Information Technology Officer III	1	5
Economist V	1	5
Chief Administrative Officer	6	3,5
Librarian V	1	5
Chief Accountant	1	5
State Counsel I	15	8,9
Planning Officer V	1	<u>-</u>
Total Key Positions	2,249	1,706,6
Other Positions		
Administrative	1,116	209,56
Support to Technical	1,189	260,0
Technical	322	166,4
Total Other Positions	2,627	636,1
For the difference between the Authorized and Actual Salaries		47,7
otal Permanent Positions	4,876	2,390,5
otal Permanent Filled Positions	4,152	2,015,0

#### B. Bureau of Corrections

STAFFING SUMMARY		
(Amount In Thousand Pesos)	_	
Permanent Positions	Ma.	Amount
Key Positions		
Director Y	1	877
Director IV	2	1,624
Penal Institution Superintendent IV	3	2,089
Medical Officer V	1	645
Chief of Hospital II Chief Administrative Officer	1 4	645 2,388
Chief Accountant  Chief Accountant	1	2,300 597
Inmate Guidance Chief	1	597
Chief Penal Institution Program Officer	î	597
Chief of Hospital I	4	2,388
Total Key Positions	19	12,447
Other Positions		
Administrative	398	67,361
Support to Technical	2,471	393,815
Technical	108	33,650
Total Other Positions	2,977	494,826
For the difference between the Authorized and Actual Salaries		15,513
Total Permanent Positions	2,996	522,786
Total Permanent Filled Positions	2,691	465,529
	=======================================	
C. Bureau of Immigration		
STAFFING SUMMARY		
(Amount In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Commissioner III	1	947
Deputy Commissioner III	2	1,754
Deputy Executive Director I	1	645
Attorney Y	2	1,290
Chief Immigration Officer	2	1,194
Chief Administrative Officer	2	1,194
Intelligence Officer Y	1	597
Total Key Positions	11	7,621

Other	Onci	ti	ar	ı

Administrative Support to Technical Technical	303 85 1,025	47,201 15,628 250,444
Total Other Positions	1,413	313,273
For the difference between the Authorized and Actual Salaries		5,189
Total Permanent Positions	1,424	326,083
Total Permanent Filled Positions	1,290	290,816

#### D. Land Registration Authority

(Amount In Thousand Pesos)		
Permanent Positions	Mo.	Anount
Key Positions		
Administrator III	1	947
Deputy Administrator III	2	1,754
Register of Deeds IV	15	11,280
Director II	4	2,784
Clerk of Court VI	1	645
Attorney V	2	1,290
Register of Deeds III	42	27,080
Deputy Register of Deeds IV	14	9,028
Deeds Registry Inspector V	1	645
Records Officer V	1	597
Information Technology Officer III	1	597
Engineer V	2	1,194
Chief Administrative Officer	3	1,791
Security Officer V	1	597
Chief Accountant	1	597
Total Key Positions	91	60,826
Other Positions	<del></del>	
Administrative	1,550	240,014
Support to Technical	248	58,740
Technical	771	233,182
Total Other Positions	2,569	531,936
For the difference between the Authorized and Actual Salaries		17,045
Total Permanent Positions	2,660	609,807
Total Permanent Filled Positions	1,988	438,975

## E. Mational Bureau of Investigation

STAFFING SUMMARY		
(Amount In Thousand Pesos)	No.	Amount
Permanent Positions	no.	Masulis
Key Positions		
Director VI	1	947
Director V	1	877
Director III Director II	6 15	4,512 10,440
Director I	16	10,320
Investigation Agent VI	68	43,851
Attorney V	1	645
Medico-Legal Officer V	1	645
Document Examiner V Crime Investigator V	1	597 597
Crime investigator v Chief Admnistrative Officer	4	2,388
Chief Accountant	1	597
Statistician V	1	597
Engineer V	1	597
Chemist V	1 1	597 597
Polygraph Examiner V Investigation Agent V	113	67,461
Ballistician V	1	597
Information Technology Officer III	1	597
Training Specialist Y	1	597
Identification Officer II	2	1,194
Total Key Positions	238	149,250
Other Positions		
Administrative	496	83,494
Support to Technical	546	99,741
Technical	937	386,427
Total Other Positions	1,979	569,662
For the difference between the Authorized and Actual Salaries		15,808
Total Permanent Positions	2,217	734,720
Total Permanent Filled Positions	1,525	478,024
F. Office of the Government Corporate Counsel		
STAFFING SUMMARY		
(Amount In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Government Corporate Counsel	1	947

Page by Coverment Corporate Counsel   1   8.777			
Assistant Coverment Corporate Coursely         10         8,772           Coverment Corporate Attorney III         14         10,752           Coverment Corporate Attorney III         17         11,838           Coverment Corporate Attorney III         17         11,838           Coverment Corporate Attorney II         4         2,579           Chief Administrative         35         44,261           Chief Administrative         33         6,427           Support to Technical         2         888           Total Sther Positions         36         14,533           For the difference between the Authorized and Actual Salaries         1,235         66,049           Total Pernament Positions         10         6,049           Conflice of the Solicitor Coneral           Salaritic Positions         8         11,353           Conflice of the Solicitor Coneral           Salaritic Positions         8         6,049           Conflice of the Solicitor Coneral         1         1,090           Conflice of the Solicitor Coneral         2         20,842           Conflice of the Solicitor Coneral         1         1,090           Conflict Coneral         1<	Deputy Government Corporate Counsel	1	877
Severment Corporata Attorney IV   10   8,122   500   14   10,252   500   14   10,252   500   15   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17   500   17		10	8,772
1,839		10	8,122
Chief Administrative Officer   1   579	Government Corporate Attorney III	14	10,529
Chief Administrative Officer         1         597           Itelal Key Positions         59         44,261           Other Positions           Administrative Support to Technical 10,200 (1988)         33         7,288 (1988)           Total Other Positions         68         14,533 (1988)           For the difference between the Authorized and Actual Salaries         126         66,069           Total Persanent Positions         10         53,503           C. Office of the Saliciter Seneral           SIGEFLIES SUMMANY           (Amount In Thousand Pesos)         80         Amount           Persanent Positions         80         Amount           Solicitor-General         1         1,060 (1988)           Solicitor-General         22         20,842 (1988)           Solicitor-General         1         1,060 (1988)           Solicitor-General (1988)	Government Corporate Attorney II	17	
		4	
Other Positions	Chief Administrative Officer	1	597
Administrative   33   6,427   Support to Technical   33   7,288   Technical   2   868   Technical   2   868   Marchical   33   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288	Total Key Positions	58	44,261
Administrative   33   6,427   Support to Technical   33   7,288   Technical   2   868   Technical   2   868   Marchical   33   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288   7,288			
Support to Technical   7	Other Positions		
Technical         2         888           Total Other Positions         68         14,533           For the difference between the Authorized and Actual Salaries         1,235           Total Persanent Positions         126         60,049           Total Persanent Filled Positions         113         53,503           STAFFIRE SUMMARY           (Assount In Thousand Pesos)           Roy         No.         Assount           Persanent Positions           Solicitor-General         1         1,080           Assistant Solicitor-General         2         20,842           Bead Executive Assistant         1         7,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total Key Positions         68         52,763           Other Positions         68         52,763           Technical         26         205,244           Total Other Positions         920         399,662           For the difference between the Authorized and Actual Salaries         1,169           Total Persanent Folitions         58         244,114           Total Persanent Filled Positions	Administrative	33	6,427
Total Other Positions   68	Support to Technical	33	7,238
Persanent Positions   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235   1,235		2	888
Total Permanent Positions         126         60,049           C. Office of the Solicitor General           STAFFING SUMMARY           CARount In Thousand Posos)           No.         Amount           Permanent Positions         In	Total Other Positions	68	14,553
Total Permanent Positions         126         60,049           C. Office of the Solicitor General           STAFFING SUMMARY           CARount In Thousand Posos)           No.         Amount           Permanent Positions         In	For the difference between the Authorized and Actual Salaries		1,235
Total Persanent Filled Positions		174	
### Confice of the Solicitor General    Confice of the Solicitor General	lotal permanent positions		
Region   In Thousand Pesus   No. Amount	Total Permanent Filled Positions		
(Amount In Thousand Pesos)         Mo.         Amount           Rey Positions           Key Positions           Solicitor-General         1         1,080           Associate Solicitor-General         22         20,4842           Head Executive Assistant         1         752           Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total key Positions         68         52,963           Other Positions           Administrative Support to Technical Technical Solicitor III Solicitor I	G. Office of the Solicitor General		
Remount In Thousand Pessos)         No.         Amount           Permanent Positions         Key Positions           Solicitor-General         1         1,080           Assistant Solicitor-General         22         20,842           Head Executive Assistant         1         752           Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         1         645           Total Key Positions         68         52,963           Other Positions         85         20,534           Technical         26         205,244           Total Other Positions         90         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         98         444,194           Total Permanent Filled Positions         637         282,132			
Permanent Positions           Key Positions         1         1,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080         4,080			
Solicitor-General         1         1,080           Assistant Solicitor-General         22         20,842           Head Executive Assistant         1         752           Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total Key Positions         68         52,963           Other Positions         567         164,260           Support to Technical         85         20,528           Technical         85         20,528           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132	Permanent Positions	Mo.	Amount
Assistant Solicitor-General       22       20,842         Head Executive Assistant       1       752         Associate Solicitor III       40       27,853         Executive Assistant VI       1       645         Chief Administrative Officer       3       1,791         Total Key Positions       68       52,963         Other Positions       85       20,558         Technical       85       20,558         Technical       268       205,244         Total Other Positions       920       390,062         For the difference between the Authorized and Actual Salaries       1,169         Total Permanent Positions       988       444,194         Total Permanent Filled Positions       637       282,132	Key Positions		
Assistant Solicitor-General         22         20,842           Head Executive Assistant         1         752           Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total Key Positions         68         52,963           Other Positions         567         164,260           Support to Technical         35         20,558           Technical         268         205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132	Solicitor-General	1	1,080
Head Executive Assistant         1         752           Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total Key Positions         68         52,963           Other Positions         567         164,260           Support to Technical         85         20,558           Technical         268         205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132		22	
Associate Solicitor III         40         27,853           Executive Assistant VI         1         645           Chief Administrative Officer         3         1,791           Total Key Positions         68         52,963           Other Positions         567         164,260           Support to Technical         85         20,558           Technical         268         205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132		1	752
Chief Administrative Officer         3         1,791           Total Key Positions         68         52,963           Other Positions         567         164,260           Support to Technical         85         20,558           Technical         268         205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132		40	27,853
Total Key Positions         68         52,963           Other Positions         Administrative Support to Technical 85 20,558 7 Echnical 85 20,558 7 Echnical 268 205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132	Executive Assistant VI	1	
Other Positions       567       164,260         Support to Technical       85       20,558         Technical       268       205,244         Total Other Positions       920       390,062         For the difference between the Authorized and Actual Salaries       1,169         Total Permanent Positions       988       444,194         Total Permanent Filled Positions       637       282,132	Chief Administrative Officer	3	1,791
Administrative         567         164,260           Support to Technical Technical Technical         85         20,558           Technical         268         205,244           Total Other Positions         920         390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988         444,194           Total Permanent Filled Positions         637         282,132	Total Key Positions	68	52,963
Support to Technical Technical Technical Technical         85 20,558 268 205,244           Total Other Positions         920 390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988 444,194           Total Permanent Filled Positions         637 282,132	Other Positions		, que que que cue que cue cue cue cue cue cue cue (un test test
Support to Technical Technical Technical Technical         85 20,558 268 205,244           Total Other Positions         920 390,062           For the difference between the Authorized and Actual Salaries         1,169           Total Permanent Positions         988 444,194           Total Permanent Filled Positions         637 282,132	Administrative	567	164,260
Technical 268 205,244  Total Other Positions 920 390,062  For the difference between the Authorized and Actual Salaries 1,169  Total Permanent Positions 988 444,194  Total Permanent Filled Positions 637 282,132			
Total Other Positions 920 390,062 For the difference between the Authorized and Actual Salaries 1,169 Total Permanent Positions 988 444,194 Total Permanent Filled Positions 637 282,132		268	
For the difference between the Authorized and Actual Salaries  1,169  Total Permanent Positions  988 444,194  Total Permanent Filled Positions  637 282,132		920	390,062
Total Permanent Positions 988 444,194  Total Permanent Filled Positions 637 282,132			
Total Permanent Filled Positions 637 282,132		QRQ	
IAME I MINIMUM I SESSION I BANDENIA		46 cm sp cm	
	Total Permanent Filled Positions		

#### H. Parole and Probation Administration

STAFFING SUNMARY		
(Amount In Thousand Pesos)	Mo.	A
Permanent Positions	NO.	Amount
Key Positions		
Director V	1	877
Director IV	1	812
Director II Nedical Officer V	16 1	11,136 645
Director I	16	10,320
Attorney Y	1	645
Chief Administrative Officer	2	1,194
Financial and Management Officer II	1	597
Chief Probation Officer	184	109,848
Total Key Positions	223	136,074
Other Positions		
Administrative	438	71,673
Support to Technical	14	3,613
Technical	772	298,027
Total Other Positions	1,224	373,313
For the difference between the Authorized and Actual Salaries		10,447
Total Permanent Positions	1,447	519,834
Total Permanent Filled Positions	933 ==========	338,894
I. Presidential Commission on Good Government		
STAFFING SUMMARY		
(Amount In Thousand Pesos)	Na.	Anount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Countission Member IV	4	3,789
Director IV	5	4,060 2,579
Attorney V Special Investigator V	1	2,377 597
Special investigator v Chief Administrative Officer	7	4,179
Chief Accountant	i	597
Planning Officer Y	1	597
Board Secretary V	1	597
Property Appraiser V	1	597
Information Technology Officer III	1	597

989 STAFFING SUMMARY, DOJ

Development Management Officer V	1	597
Total Key Positions	28	19,866
Other Positions		
Administrative	68	17,901
Support to Technical	33	11,992
Technical	18	6,776
Total Other Positions	119	36,669
For the difference between the Authorized and Actual Salaries		1,117
Total Permanent Positions	147	57,652
Total Permanent Filled Positions	92	36,155
		· · · · · · · · · · · · · · · · · · ·
J. Public Attorney's Office		
STAFFING SUMMARY		
(Amount In Thousand Pesos)	No.	Amount
Permanent Positions	п.	limodus
Key Positions		
Chief Public Attorney	1	947
Public Attorney V	16	14,032
Deputy Chief Public Attorney	2	1,754
Public Attorney IV	19	15,428
Public Attorney III	340 582	255,695 405,271
Public Attorney II Director II	1	696
Planning Officer V	î	597
Chief Administrative Officer	1	597
Total Key Positions	963	695,017
Other Positions		
Administrative	633	107,387
Support to Technical	366	67,526
Technical	599	387,096
Total Other Positions	1,598	562,009
For the difference between the Authorized and Actual Salaries		18,057
Total Permanent Positions	2,561	1,275,083
Total Permanent Filled Positions	2,543	1,262,973

## XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

#### A. Office of the Secretary

(Amount, In Thousand Pesos)		
	Ho.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	5	4,737
Department Assistant Secretary	3	2,632
Director IV	30	24,360
Head Executive Assistant	1	752
Director III	15	11,280
Director II	12	8,35
Attorney V	4	2,580
Planning Officer V	1	597
Internal Auditor Y	2	1,194
Information Technology Officer III	1	597
Chief Labor and Employment Officer	97	57,909
Chief Administrative Officer	24	14,328
Project Evaluation Officer Y	1	597
Chief Accountant	1	597
Total Key Positions	198	131,59
Other Positions		
Administrative	520	120,239
Support to Technical	214	69,608
Technical	1,438	527,523
Total Other Positions	2,172	717,370
For the difference between the Authorized and Actual Salaries		13,98
Total Permanent Positions	2,370	862,948
Total Permanent Filled Positions	1,795	644,25
B. Institute for Labor Studies		
STAFFING SUMMARY		
22222222222		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	. 1	813
Deputy Executive Director III	1	752

991 STAFFING SUMMARY, DOLE

Chief Administrative Officer	1	597
Chief Labor and Employment Officer	4	2,388
Total Key Positions	7	4,549
Other Positions		
Administrative	14	3,661
Support to Technical	6	1,562
Technical	18	6,786
Total Other Positions	38	12,009
For the difference between the Authorized and Actual Salaries		254
Total Permanent Positions	45	16,812
Total Permanent Filled Positions	41	14,615

#### C. National Conciliation and Mediation Board

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions	nu.	Havens
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	16	11,136
Conciliator-Mediator	1	645
Chief Labor and Employment Officer	3	1,791
Chief Administrative Officer	3	1,791
Total Key Positions	26	17,864
Other Positions		
Administrative	81	17,352
Support to Technical	30	6,452
Technical	93	45,164
Total Other Positions	204	68,968
For the difference between the Authorized and Actual Salaries		1,652
Total Permanent Positions	230	88,484
Total Permanent Filled Positions	207	76,082

## D. National Labor Relations Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	23	21,789
Executive Clerk of Court IV	1	877
Labor Arbiter	171	149,999
Executive Clerk of Court II	7 2	5,264 1,392
Director II	48	33,424
Attorney YI Attorney Y	2	1,290
Chief Administrative Officer	2	1,194
Total Key Positions	257	216,309
	was the time time time time time time time tim	
Other Positions Administrative	394	76,897
Support to Technical	350	80,829
Technical	192	96,257
Total Other Positions	936	253,983
For the difference between the Authorized and Actual Salaries		11,741
Total Permanent Positions	1,193	482,033
Total Permanent Filled Positions	934	399,935
E. Mational Maritime Polytechnic STAFFING SUMMARY		
(Amount, In Thousand Pesos)	<b>u</b> -	
Permanent Positions	Ho.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Administrative Officer	1	597
Chief Education Program Specialist	1	597
Total Key Positions	4	2,758
Other Positions		
Administrative	46	9,483
Support to Technical	18	5,621
Technical	26	8,889
Total Other Positions	90	23,993
For the difference between the Authorized and Actual Salaries	The spin spin says that the spin that the spin said the spin spin said the spin spin spin spin spin spin spin spin	1,022
Total Permanent Positions	94	27,773
Table Descript Filled Besiding	79	21,799
Total Permanent Filled Positions		

## F. National Wages and Productivity Commission

(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions	nu.	HMOUNT
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Director II	3	2,088
Board Secretary VI	16	10,320
Attorney V	1	645
Chief Labor and Employment Officer	<b>.</b> 3	1,791
Chief Administrative Officer	2	1,194
Planning Officer Y	1	597
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	19,136
Other Positions		
Administrative	44	9,329
Support to Technical	41	15,706
Technical	70	26,216
Total Other Positions	155	51,251
For the difference between the Authorized and Actual Salaries		1,060
Total Permanent Positions	184	71,447
Total Permanent Filled Positions	160	61,436

# G. Philippine Overseas Employment Administration

STAFFING SUMMARY			
(Amount, In Thousand Pesos)	No.	Amount	
Permanent Positions	1154	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Key Positions			
Executive Director V	1	947	
Deputy Executive Director Y	3	2,632	
Director IV	4	3,248	
Director II	16	11,136	
Attorney VI	2	1,393	
Attorney Y	5	3,225	
Chief Accountant	1	597	
Information Technology Officer III	1	597	

CENIEDAL	A DDD ODDIATIONS	ACT EV 2014

Chief Labor and Employment Officer Planning Officer V Chief Administrative Officer	19 1 7	11,343 597 4,179
Total Key Positions	60	39,894
Other Positions	-	
Administrative Support to Technical Technical	167 38 245	44,344 12,360 96,069
Total Other Positions	450	152,773
For the difference between the Authorized and Actual Salaries		4,259
Total Permanent Positions	510	196,926
Total Permanent Filled Positions	351	137,861

#### I. Professional Regulation Commission

I. Haranana magarasan wananana		
STAFFING SUMMARY		
(Anount, In Thousand Pesos)		
(HEQUAL, III INCUSANO FESUS)	No.	Anount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	2	1,754
Executive Director III	1	812
Director II	3	2,088
Director I	10	6,450
Attorney Y	1	645
Board Secretary V	1	597
Chief Professional Regulations Officer	5	2,985
Chief Administrative Officer	3	1,791
Information Technology Officer III	1	597
Chief Accountant	1	597
Total Key Positions	29	19,263
Other Positions		
	242	10 570
Administrative	48	40,579 13,533
Support to Technical	165	49,743
Technical		77,170
Total Other Positions	455	103,855
For the difference between the Authorized and Actual Salaries		2,988
Total Permanent Positions	484	126,106
Total Permanent Filled Positions	334	87,016

## H. Technical Education and Skills Development Authority

# STAFFING SUMMARY -----(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Pasitions		
Executive Director Y	1	947
Deputy Executive Director V	2	1,754
Director IV	23	18,676
Director III	81	60,912
Vocational School Superintendent II	1	696
College Administrator II	1	696
Attorney VI	1	696
Vocational School Superintendent I	6	3,870
Executive Assistant VI	1	645
Board Secretary VI	1	645
Information Technology Officer III	1	597
Chief Technical Education and Skills Development Specialist	41	24,477
Chief Administrative Officer	17	10,149
Vocational School Administrator III	20	11,940
Chief Accountant	1	597
Vocational School Administrator II	11	6,083
Yocational School Administrator I	8	4,096
Total Key Positions	217	147,476
Other Positions		
Administrative	1,427	292,411
Support to Technical	170	38,227
Technical	2,552	809,405
Total Other Positions	4,149	1,140,043
For the difference between the Authorized and Actual Salaries		26,758
Total Permanent Positions	4,366	1,314,277
Total Permanent Filled Positions	3,482	1,065,689

#### XVII. DEPARTMENT OF NATIONAL DEFENSE

## A. DND Proper (Office of the Secretary)

	Mo.	Amount
manent Positions	NU.	HEOUIL
Gey Positions		
Department Secretary	1	1,08
Department Undersecretary	5	4,73
Department Assistant Secretary	5	4,38
Director IY	10	8,12
Director III	1	7!
Head Executive Assistant	1	7!
Attorney V	2	1,29
Intelligence Officer Y	1	59
Information Technology Officer III	2	1,19
Engineer Y	1	59
Civil Defense Officer V		
Chief Defense Research Officer	2	1,19
Chief Administrative Officer	9	5,37
Internal Auditor V	2	1,19
Planning Officer Y	2	1,19
Logistics Management Officer V	2	1,19
Chief Accountant	1	59
Procurement Management Officer V	1	5
Total Key Positions	48	34,7
Other Positions		
Administrative	145	27,3
Support to Technical	90	33,0
Technical	32	10,48
Total Other Positions	267	70,8
For the difference between the Authorized and Actual Salaries		1,5
Total Permanent Positions	315	107,1
Total Permanent Filled Positions	215	74,3
B. Government Arsenal		
AFFING SUMMARY		
nount, In Thousand Pesos)		
rmanent Positions	Mo.	Amount
Key Positions		
Director IV	1	8

997 STAFFING SUMMARY, DND

	_	
Chief Administrative Officer	2	1,194
Planning Officer V	1	597
Production Planning and Control Officer Y	3	1,791
Engineer V	2	1,194
Total Key Positions	10	6,340
Other Positions		
Administrative	165	27,766
Support to Technical	49	10,699
Technical	463	84,271
Total Other Positions	677	122,736
For the difference between the Authorized and Actual Salaries		4,301
Total Permanent Positions	687	133,377
Total Permanent Filled Positions	585	109,709
	*********	

#### C. Mational Defense College of the Philippines

No.	Asount
1	
1	
-	812
1	752
2	1,194
1	597
5	3,355
41	8,165
19	7,987
60	16,152
	448
65	19,955
61	18,433
	2 1 5 41 19 60

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#### D. Office of Civil Defense

(Amount, In Thousand Pesos)		
	Na.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Director III	1	752
Director II	1	696
Director I	1	645
Civil Defense Officer V	17	10,149
Planning Officer V	1	597
Chief Administrative Officer	1	597
Training Specialist V	1	597
Total Key Positions	24	14,845
Other Positions		
Administrative	87	14,538
Support to Technical	52	9,961
Technical	138	41,459
Total Other Positions	277	65,958
For the difference between the Authorized and Actual Salaries		1,079
Total Permanent Positions	301	81,882
Total Permanent Filled Positions	226	62,077

#### E. PHILIPPINE VETERANS AFFAIRS OFFICE

# E.1 Philippine Veterans Affairs Office (Proper)

STAFFING SUMMARY	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	877
Director Y	1	877
Director IV	1	812
Director III	1	752
Medical Officer Y	1	645
Attorney Y	1	645
Chief Administrative Officer	3	1,791

999 STAFFING SUMMARY, DND

Chief Veterans Assistance Officer	3	1,791
Chief Shrine Curator	1	597
Total Key Positions	13	8,787
Other Positions		
Administrative	166	26,258
Support to Technical	30	7,286
Technical	197	50,288
Total Other Positions	393	83,832
For the difference between the Authorized and Actual Salaries		1,751
Total Permanent Positions	406	94,370
Total Permanent Filled Positions	333	75,793

#### E.2 Veterans Memorial Medical Center

F.T Manight House An Lead		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	1	752
Chief of Medical Professional Staff II	1	696
Medical Specialist IV	14	9,030
Chief Administrative Officer	2	1,194
Dentist IY	1	553
Dietary Adviser	1	512
Social Welfare Officer IV	1	512
Pharmacist V	1	512
Nurse VI	1	512
Total Key Positions	24	15,085
Other Positions		
Administrative	442	70,484
Support to Technical	333	46,682
Technical	556	171,394
Total Other Positions	1,331	288,560
For the difference between the Authorized and Actual Salaries		7,441
Total Permanent Positions	1,355	311,086
Total Permanent Filled Positions	1,150	270,617

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## F. ARMED FORCES OF THE PHILIPPINES

# F.1 Philippine Army (Land Forces)

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	HO.	Amount
Key Positions		
Chief Accountant	1	597
Chief Administrative Officer Chemist V	3 1	1,791 597
Total Key Positions	5	2,985
Other Positions		
	214	140 014
Administrative	914 451	149,914 99,395
Support to Technical Technical	32	5,735
Total Other Positions	1,397	255,044
For the difference between the Authorized and Actual Salaries	was was were that you you not not had been seen had been that were we	6,443
Total Permanent Positions	1,402	264,472
Total Permanent Filled Positions	1,023	18,888,776
Total Military Personnel	85,570	18,692,442
Total Filled Military Personnel	85,570	
TOTAL	86,593	18,888,776
F.2 Philippine Air Force (Air Force)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chief Administrative Officer Chief Accountant	3 1	1,791 597
Total Key Positions	4	2,388
Other Positions		
	1,262	190,038
Administrative	1,262 599	125,532
Support to Technical Technical	50	10,246
Total Other Positions	1,911	325,816

1001 STAFFING SUMMARY, DND

		,
For the difference between the Authorized and Actual Salaries		12,513
Total Permanent Positions	1,915	340,717
Total Permanent Filled Positions	1,232	4,159,916
Total Military Personnel Total Filled Military Personnel	17,520 16,489	4,218,952
TOTAL	17,721	4,159,916
F.3 Philippine Wavy (Maval Forces)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	<b>4</b>
Permanent Positions	Ho.	Amount
Key Positions		
Chief Adminstrative Officer Chief Accountant	3 1	1,791 597
Total Key Positions	4	2,388
Other Positions		
Administrative Support to Technical Technical	810 336 61	137,766 71,645 10,401
Total Other Positions	1,207	219,812
For the difference between the Authorized and Actual Salaries	465504040000000000000000000000000000000	3,983
Total Permanent Positions	1,211	226,183
Total Permanent Filled Positions	705	5,282,114
Total Military Personnel	23,180	5,341,373
Total Filled Military Personnel	21,914	
TOTAL	22,619 	
F.4 General Headquarters, AFP and AFP Wide Service	Support Units (AFPMSSUs)	
STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Nedical Center Chief II	1	752
Chief of Medical Professional Staff II	1	696
Chief Accountant Chief Adminstrative Officer	i 7	597 4,179
Total Key Positions	10	6,224

# 1002 GENERAL APPROPRIATIONS ACT, FY 2014

Other	Positions
HTREE	PASITIANS

Administrative Support to Technical	1,902 684	312,453 149,546
Technical	366 	125,499
Total Other Positions	2,952	587,498
For the difference between the Authorized and Actual Salaries	************	11,881
Total Permanent Positions	2,962	605,603
Total Permanent Filled Positions	1,923	1,376,304
Total Military Personnel Total Filled Military Personnel	3,510 2,762	1,217,639
TOTAL	4,685	1,376,304

#### XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### A. Office of the Secretary

ount, In Thousand Pesos)	_	
manent Positions	No.	Amount
ey Positions		
Department Secretary	1	1,08
Department Undersecretary	5	4,73
Department Assistant Secretary	4	3,50
Project Manager IY	15	12,1
Director IV	21	17,0
Director III	40	30,0
Head Executive Assistant	1	7.
Project Manager III	17	12,7
Project Manager II	20	13,9
Medical Officer V	1	6
District Engineer	79	50,9
Attorney V	4	2,5
Project Manager I	60	38,6
Regional Equipment Engineer	2	1,2
Administrative Officer V	2	1,1
Records Officer V	1	5
Project Evaluation Officer V	1	5
Information Technology Officer III	2	1,1
Information Officer V	$\bar{1}$	
Human Resource Management Officer V	3	1,7
Fiscal Controller V	ī	
Executive Assistant V	$\bar{1}$	į
Engineer Y	151	90,1
Chief Administrative Officer	32	19,1
Chief Accountant	1	
Internal Auditor Y	3	1,7
Cashier V	1	
	î	į
Budget Officer V	1	į
Security Officer V	1	į
Supply Officer V		
Architect Y Supervising Administrative Officer	1 1	
otal Key Positions	475	312,5
ther Positions		
Administrative	6,448	1,308,7
Support to Technical	4,382	746,7
Technical	8,477	2,735,2
otal Other Positions	19,307	4,790,7
or the difference between the Authorized and Actual Salaries		89,8
otal Permanent Positions	19,782	5,193,0
	15,486	4,148,1

#### XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. Office of the Secretary

Amount   In Thousand Pesos)   No.	STAFFING SUMMARY		
Persament Positions	(Amount, In Thousand Pesos)		
1   1,800	Permanent Positions	No.	Amount
Department Undersecretary   3	Key Positions		
Department Undersecretary   3	Department Secretary	1	1.080
Department Assistant Secretary   19   15,428     Director IV   19   15,428     Read Executive Assistant   1   752     Altorney V   1   445     Chief Accountant   1   597     Project Development Officer V   1   597     Planning Officer V   2   1,194     Engineer V   1   597     Chief Science Research Specialist   16   9,552     Chief Administrative Officer   18   10,746     Total Key Positions   67   46,660     Other Positions   67   46,660     Other Positions   67   46,660     Other Positions   67   46,660     Other Positions   176   47,800     Support to Technical   33   11,846     Technical   332   128,378     Total Other Positions   571   188,024     For the difference between the Authorized and Actual Salaries   6,244     Total Persanent Positions   571   188,024     Total Persanent Filled Positions   572   216,751     Total Persanent Fositions   572   216,751     Total Persanent Positions   573   318     Total Persanent Positions   574   318     Total Persanent Positions   575   318     Total Persanent Positions   577   318     Total Persanent Positions   578   318     Total Persanent Positions   579   318     Total Persanent Positions   570   318     Total Persanent Positions   571   318     Total Persanent Positions   572   318     Total Persanent Positions   573   318     Total Persanent Positions   578   318     Total Persanent Positions   579   318     Total Persanent Positions   570   318     Total Persanent Positions   571   318     Total Persanent Positions   571   318     Total Persanent Positions   571   318     Total Persanent Positions   572		3	
Read Executive Assistant		3	
Attorney Y         1         645           Chief Accountant         1         597           Project Development Officer Y         1         597           Planning Officer Y         2         1,194           Engineer Y         1         597           Chief Science Research Specialist         16         9,552           Chief Administrative Officer         18         10,746           Total Key Positions         67         46,660           Other Positions         176         47,800           Support to Technical         33         11,846           Technical         362         128,378           I total Other Positions         571         188,024           For the difference between the Authorized and Actual Salaries         6,244           Total Permanent Fositions         532         240,732           Total Permanent Filled Positions         572         216,751           *** Representations**           *** Representations**           *** Representations**           *** Presentations**           *** Present Positions           *** Advanced Science and Technology Institute**           *** Support Present Positions** <td></td> <td></td> <td></td>			
Chief Accountant		<del>-</del>	
Project Development Officer V         1         597           Planning Officer V         2         1,194           Engineer V         1         597           Chief Science Research Specialist         16         9,552           Chief Administrative Officer         18         10,746           Total Key Positions         67         46,660           Other Positions         33         11,846           Technical         362         128,378           Total Other Positions         571         188,024           For the difference between the Authorized and Actual Salaries         6,244           Total Permanent Positions         638         240,928           Total Permanent Filled Positions         572         216,751           B. Advanced Science and Technology Institute           STAFFING SUMMARY           Institute Summary           Advanced Science and Technology Institute    STAFFING SUMMARY  State Summary  Permanent Positions  Rey Positions  Permanent Positions  Rey Positions  Permanent Positions  Permanent Positions  In Advanced Science Research Specialist (A) 2,388           Chief Science Research Specialist (A) 2,388         4         2,388           Chief Administrative Officer         1         597			
Planning Officer Y			
Engineer V			
Chief Science Research Specialist Chief Administrative Officer			
Chief Administrative Officer         18         10,746           Total Key Positions         67         44,660           Other Positions         176         47,800           Support to Technical         33         11,846           Technical         362         128,378           Total Other Positions         571         188,024           For the difference between the Authorized and Actual Salaries         6,244           Total Permanent Positions         638         240,928           Total Permanent Filled Positions         572         216,751           *** Total Permanent Folitions         572         216,751           *** Advanced Science and Technology Institute           *** Total Permanent Positions         *** Aeount           *** Total Permanent Positions         *** Aeount           *** Advanced Science and Technology Institute           *** State Permanent Positions         *** Aeount           *** Total Permanent Positions         *** Aeount           ** Total P		<del></del>	
### Administrative ### 176		18	
Administrative         176         47,800           Support to Technical         33         11,846           Technical         362         128,378           Total Other Positions         571         188,024           For the difference between the Authorized and Actual Salaries         6,244           Total Permanent Positions         638         240,928           Total Permanent Filled Positions         572         216,751           STAFFING SUMMARY           (Amount, In Thousand Pesos)           No.         Amount           Permanent Positions         No.         Amount           Key Positions         1         812           Chief Science Research Specialist         4         2,388           Chief Administrative Officer         1         597	Total Key Positions	67	46,660
Support to Technical Technical Technical Technical 33 11,846 Technical 362 128,378	Other Positions 3		
Technical         362         128,378           Total Other Positions         571         188,024           For the difference between the Authorized and Actual Salaries         6,244           Total Permanent Positions         638         240,928           Total Permanent Filled Positions         572         216,751           STAFFING SUMMARY           CAMOUNT, In Thousand Pesos)         No.         Amount           Permanent Positions           Key Positions           Director IV Chief Science Research Specialist Chief Administrative Officer         1         812 Chief Administrative Officer         2,388 Chief Administrative Officer	Administrative	176	
Total Other Positions 571 188,024  For the difference between the Authorized and Actual Salaries 6,244  Total Permanent Positions 638 240,928  Total Permanent Filled Positions 572 216,751  B. Advanced Science and Technology Institute  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Remanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer 1 597			
For the difference between the Authorized and Actual Salaries 6,244  Total Permanent Positions 638 240,928  Total Permanent Filled Positions 572 216,751  B. Advanced Science and Technology Institute  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Rey Positions  Key Positions  Director IY Chief Science Research Specialist Chief Administrative Officer 1 597	Technical	362	128,378
Total Permanent Positions  B. Advanced Science and Technology Institute  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  Advanced Science and Technology Institute  8. Advanced Science and Technology Institute  8. Advanced Science and Technology Institute  8. Amount 8. Amount 9. Amount	Total Other Positions	571	188,024
Total Permanent Filled Positions  B. Advanced Science and Technology Institute  STAFFING SUMMARY	For the difference between the Authorized and Actual Salaries		6,244
B. Advanced Science and Technology Institute  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Ho. Amount  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  1 812 2,388 Chief Administrative Officer	Total Permanent Positions	638	240,928
B. Advanced Science and Technology Institute  STAFFING SUMMARY	Total Permanent Filled Positions		-
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  No. Amount  1 812 4 2,388 Chief Administrative Officer			
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  No. Amount  1 812 4 2,388 597	B. Advanced Science and Technology Institute		
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  No. Amount  1 812 4 2,388 1 597			
Permanent Positions  Key Positions  Director IV Chief Science Research Specialist Chief Administrative Officer  1 812 4 2,388 1 597			
Director IV Chief Science Research Specialist Chief Administrative Officer  1 812 4 2,388 1 597	Permanent Positions	MO.	Amount
Chief Science Research Specialist 4 2,388 Chief Administrative Officer 1 597	Key Positions		
Chief Science Research Specialist 4 2,388 Chief Administrative Officer 1 597	Director IV	1	812
Chief Administrative Officer 1 597	Chief Science Research Specialist	4	2,388
9	Chief Administrative Officer		597
	"	6	3,797

1005 STAFFING SUMMARY, DOST

		. ,
Other Positions		
Administrative	17	4,430
Support to Technical Technical	6 43	1,320
		15,21
Total Other Positions		20,973
For the difference between the Authorized and Actual Salaries	المنا المال المنا المنا المنا منها منها منها سيد منه منه المنا المنا	281
Total Permanent Positions	72	25,051
Total Permanent Filled Positions	66	23,210
C. Food and Mutrition Research Institute		
TAFFING SUMMARY		
======================================		
ermanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III	i	75
Chief Administrative Officer Chief Science Research Specialist	1 3	591 1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	34	7,797
Support to Technical	5	1,626
Technical	141	44,31
Total Other Positions	180	53,741
For the difference between the Authorized and Actual Salaries		1,401
Total Permanent Positions	186	59,094
Total Permanent Filled Positions	169	52,272
D. Forest Products Research and Development Institute		
TAFFING SUMMARY		
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	nu.	HEGUIT
Key Positions		
Director IV	1	812
Director III Chief Administrative Officer	1 1	752 597
Chief Science Research Specialist	3	1,791

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Total Key Positions	6	3,952
Other Positions		
Administrative Support to Technical Technical	42 8 136	9,374 1,725 40,883
Total Other Positions	186	51,982
For the difference between the Authorized and Actual Salaries		2,872
Total Permanent Positions	192	58,806
Total Permanent Filled Positions		57,957

#### E. Industrial Technology Development Institute

S	T	À	F	F	I	K	G		S	U	I	H	A	R	ľ	
Ξ	=	=	=	=	=	=	=	=	=	=	=	=	=	=	=	

(Amount, In Thousand Pesos)

Name and National	Mo.	Amount
Permanent Positions		
Key Positions		
Director IV	i	812
Director III	2	1,504
Chief Administrative Officer	2	1,194
Chief Science Research Specialist	8	4,776
Total Key Positions	13	8,286
Other Positions		
Administrative	42	9,878
Support to Technical	2	433
Technical	312	96,439
Total Other Positions	356	106,750
For the difference between the Authorized and Actual Salaries		2,727
Total Permanent Positions	369	117,763
Total Permanent Filled Positions	316	100,309
	*************	

#### F. Information and Communications Technology Office

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

Executive Director Y

1

947

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		STAFFING SUN	AMARY, DOST
Department Assistant Secretary		1	877
Director IV		1	812
Director III		3	2,256
Financial and Management Officer II		1	597
Engineer Y Chief Communications Development Officer	_	1	597
Training Specialist V		3 1	1,791 597
Administrative Officer V		1	597
Total Key Positions		13	9,071
Other Positions		Wash stage halfs have have have have have have have have	- 1945 CERT CERT CERT CERT CERT CERT CERT CERT
Administrative		399	75,732
Support to Technical		123	33,264
Technical		250	57,704
Total Other Positions		772	166,700
For the difference between the Authorized and	d Actual Salaries		(86,117)
Total Permanent Positions		785	89,654
		701	704 000
	G. Metals Industry Research and Development Center	785	321,808 =======
FAFFING SUMMARY	G. Metals Industry Research and Development Center		·-
FAFFING SUMMARY	G. Metals Industry Research and Development Center		·-
AFFING SUMMARY	G. Metals Industry Research and Development Center	=======================================	=======================================
AFFING SUNMARY ====================================	G. Metals Industry Research and Development Center	=======================================	=======================================
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Executive Director III	G. Metals Industry Research and Development Center	######################################	Amount 812
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Executive Director III  Deputy Executive Director III	G. Metals Industry Research and Development Center	**************************************	Amount 812 1,504
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer	G. Metals Industry Research and Development Center	#a.  1 2 1	Amount 812 1,504 597
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Executive Director III  Deputy Executive Director III	G. Metals Industry Research and Development Center	**************************************	Amount 812 1,504
TAFFING SUMMARY  TO BE SECUTIONS  The secutive Director III  The	G. Metals Industry Research and Development Center	#a.  1 2 1 1	Amount 812 1,504 597 597
AFFING SUMMARY  mount, In Thousand Pesos)  rmanent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Planning Officer V  Chief Science Research Specialist  Total Key Positions	G. Metals Industry Research and Development Center	No.  1 2 1 1 4	Amount 812 1,504 597 597 2,388
AFFING SUMMARY  TOTAL THOUSAND PESOS)  The manent Positions  Key Positions  Executive Director III  Deputy Executive Director III  Chief Administrative Officer  Planning Officer V  Chief Science Research Specialist  Total Key Positions  Other Positions	G. Metals Industry Research and Development Center	Ho.  1 2 1 1 4	Amount 812 1,504 597 597 2,388 5,898
AFFING SUMMARY	G. Metals Industry Research and Development Center	No.  1 2 1 1 4	Amount  812 1,504 597 597 2,388 5,898
AFFING SUMMARY	G. Metals Industry Research and Development Center	Ho.  1 2 1 1 4	Amount 812 1,504 597 597 2,388 5,898
AFFING SUMMARY	G. Metals Industry Research and Development Center	Ha.  1 2 1 1 4 9 56 45	Amount  812 1,504 597 597 2,388 5,898
AFFING SUMMARY		Ha.  1 2 1 1 4	Amount  812 1,504 597 2,388 5,898  14,111 10,428 36,494
AFFING SUMMARY  Imount, In Thousand Pesos)  Imount, In Thousand Pesos)  Imanent Positions  Executive Director III Deputy Executive Director III Chief Administrative Officer Planning Officer V Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions  For the difference between the Authorized and		Ha.  1 2 1 1 4	Amount  812 1,504 597 597 2,388 5,898  14,111 10,428 36,494  61,033
TAFFING SUMMARY  TAFFING SUMMARY  TAFFING SUMMARY  TAFFING SUMMARY  Towns In Thousand Pesos)  The Positions  The Positions  The Planting Officer of the Positions  Total Key Positions  The Positions  Administrative Support to Technical		No.  1 2 1 1 4 9 56 45 116	Amount  812 1,504 597 597 2,388 5,898  14,111 10,428 36,494  61,033 1,662

STAFFING SUNMARY

#### H. Mational Academy of Science and Technology

=======================================		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	HEGUIL
Key Positions		
Director IV	1	812
Information Officer V	i	597
Chief Administrative Officer	1	597
Total Key Positions	3	2,006
Other Positions		, 1950 Apri Arri ann fand apri fan gap awy dân âdd âdd fan bak
Administrative	5	1,180
Technical	3	1,051
Total Other Positions	8	2,231
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	11	4,415
Total Permanent Filled Positions	11	4,416
STAFFING SUNMARY		
	No.	Amount
	No.	Amount
(Amount, In Thousand Pesos)	Mø.	Amount
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III	1	812
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist	1 2	812 1,194
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer	1 2 1	812 1,194 597
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist	1 2	812 1,194
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer	1 2 1	812 1,194 597
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	1 2 1 4	812 1,194 597 2,603
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	1 2 1 	812 1,194 597 2,603 3,105 1,646
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	1 2 1 4 11 5	812 1,194 597 2,603 3,105 1,646 4,557
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	1 2 1 	812 1,194 597 2,603 3,105 1,646 4,557
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical Total Other Positions  For the difference between the Authorized and Actual Salaries	1 2 1 4	812 1,194 597 2,603 3,105 1,646 4,557 9,308
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Executive Director III Chief Science Research Specialist Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	1 2 1 4 11 5	812 1,194 597 2,603 3,105 1,646 4,557

# J. Philippine Atmospheric, Geophysical and Astronomical Services Administration

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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	HEGUILL
Key Positions		
Administrator I	1	812
Director III	3	2,256
Chief Administrative Officer	2	1,194
Meather Services Chief	10	5,970
Total Key Positions	16	10,232
Other Positions		
Administrative	78	19,439
Support to Technical	4	1,274
Technical	936	231,401
Total Other Positions	1,018	252,114
For the difference between the Authorized and Actual Salaries		(2,147)
Total Permanent Positions	1,034	260,199
Total Permanent Filled Positions	872	224,049

# K. Philippine Council for Agriculture, Aquatic and Matural Resources Research and Development

#### STAFFING SUMMARY

Amount, In Thousand Pesos)	Wa.	Amount
Permanent Positions	nu.	MEGUIL
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	3	2,256
Chief Administrative Officer	1	597
Chief Science Research Specialist	12	7,164
Total Key Positions	17	10,829
Other Positions		
Administrative	76	15,918
Support to Technical	2	516
Technical	159	53,388
Total Other Positions	237	69,822

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For the difference between the Authorized and Actual Salaries		2,165
	*** The same and the	
Total Permanent Positions	254	82,816
Total Permanent Filled Positions	224	73.119
INDMY INIMMINIB LYYYM IMMYBYNM	LLT	,

#### L. Philippine Council for Health Research and Development

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==	==	==	==	==:		===

(Amount, In Thousand Pesos)

(AMOUNT, IN INCUSANCE PESCS)	No.	Amount
Permanent Positions	nu.	HMOUIL
Key Positions		
Executive Director III	1	812
Chief Science Research Specialist Chief Administrative Officer	1	1,791 597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,607
Technical	36	12,457
Total Other Positions	55	17,064
For the difference between the Authorized and Actual Salaries		373
Total Permanent Positions	60	20,637
Total Permanent Filled Positions	58	20,056

## M. Philippine Council for Industry, Energy and Emerging Technology Research and Development

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

(Amount, In Indusand resus)	No.	Amount	
Permanent Positions			
Key Positions			
Executive Director III	1	812	
Deputy Executive Director III	1	752	
Chief Administrative Officer	1	597	
Chief Science Research Specialist	6	3,582	
Total Key Positions	9	5,743	
Other Positions			
Administrative	17	4,290	
Support to Technical	4	1,222	
Technical	41	15,478	

STAFFING SUMMARY

Amount

STAFFING SUMMARY, DOST

Total Other Positions	62	20,990
For the difference between the Authorized and Actual Salaries		563
Total Permanent Positions	71	27,296
Total Permanent Filled Positions	66	25,106
M. Philippine Institute of Volcanology and Seismology		

STAFFING SUMMARY	
(Amount, In Thousand Pesos)	No.
Permanent Positions	no.
Key Positions	
Director IV	
Director III	
Chief Administrative Officer	
Chief Science Research Specialist	

Total Key Positions	7 4,549

Other Positions		
Administrative Support to Technical Technical	34 6 190	7,259 1,686 49,744
Total Other Positions	230	58,689

For the difference between the Authorized and Actual Salaries		1,914
Total Permanent Positions	237	65,152
	***************************************	
Total Permanent Filled Positions	193	51,730

# Total Permanent Filled Positions 193 51,730

#### O. Philippine Muclear Research Institute

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		

Chief Science Research Specialist	4	2,388
Chief Administrative Officer	1	597 2 700
Director III	1	752
Director IV	1	812

Administrative	51	10,833

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Support to Technical Technical	10 195	2,846 64,021
Total Other Positions	256	77,700
For the difference between the Authorized and Actual Salaries		1,426
Total Permanent Positions	263	83,675
Total Permanent Filled Positions	214	67,827

#### P. Philippine Science High School

S	T	A	F	F	I	K	G		S	IJ	H	H	A	R	Y
Ξ	Ξ	=	=	=	=	=	=	Ξ	=	=	=	=	=	=	=

(Amount, In Thousand Pesos)

ount
812
6,016
752
597
597
8,774
33,984
6,984
187,503
228,471
(10,029)
227,216
205,876

## Q. Philippine Textile Research Institute

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	A <b>n</b> ount
Permanent Positions	no.	URAGII S
Key Positions		
Director IV	1	812
Chief Science Research Specialist	2	1,194
Chief Administrative Officer	1	597

Total Key Positions	4	2,603
Other Positions		
Administrative	26	5,872
Support to Technical Technical	1 58	144 16,445
Total Other Positions	85	22,461
For the difference between the Authorized and Actual Salaries		686
Total Permanent Positions	89	25,750
Total Permanent Filled Positions	86	24,764
R. Science Education Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	812
Director III Chief Administrative Officer	1 1	752 597
Chief Science Research Specialist	3	1,791
Total Key Positions	6	3,952
Other Positions		
Administrative	11	3,354
Support to Technical Technical	2 34	675 11,919
Total Other Positions	47	15,948
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	53	20,346
Total Permanent Filled Positions	46	17,514
O October and Tonburlana Information Institute		
S. Science and Technology Information Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812

Chief Science Research Specialist Chief Administrative Officer	. 2 1	1,194 597
Total Key Positions	4	2,603
Other Positions		
Administrative Support to Technical Technical	16 11 23	4,212 2,878 7,852
Total Other Positions	50	14,942
For the difference between the Authorized and Actual Salaries		266
Total Permanent Positions	54	17,811
Total Permanent Filled Positions	52	17,081

#### T. Technology Application and Promotion Institute

STAF	FING	Sunnary	1
====	====	======	

(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Chief Science Research Specialist	3	1,791
Chief Administrative Officer	. 1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	19	4,656
Support to Technical	2	675
Technical	33	12,557
Total Other Positions	54	17,888
For the difference between the Authorized and Actual Salaries		318
Total Permanent Positions	59	21,406
Total Permanent Filled Positions	53	19,038
	\$10, \$20, \$10, \$10, \$10, \$10, \$10, \$10, \$10, \$1	

#### XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

#### A. Office of the Secretary

Anount, In Thousand Pesos)		
	No.	Amount
ermanent Positions		
Key Positions		•
Department Secretary	1	1,080
Department Undersecretary	4	3,789
Department Assistant Secretary	6	5,263
Director IV	28	22,736
Director III	23	17,296
Head Executive Assistant	1	752
Attorney V	2	1,290
Social Welfare Officer V	49	29,253
Planning Officer Y	2	1,194
Internal Auditor V	1	597
Information Technology Officer III	2	1,194
Information Officer Y	3	1,791
Chief Administrative Officer	13	7,761
Training Center Superintendent II	3	1,791
Chief Accountant	1	597
Total Key Positions	139	96,384
Other Positions		
Administrative	936	179,268
Support to Technical	450	98,268
Technical	1,044	326,065
Total Other Positions	2,430	603,601
For the difference between the Authorized and Actual Salaries		16,637
Late the attraction between the normalized and unreal paralies		
Total Permanent Positions	2,569	716,622
Total Permanent Filled Positions	2,388	668,112

#### B. Council for the Welfare of Children

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

16 ENERAL APPROPRIATIONS ACT, FY 2014	OFFICIAL GAZETTE		Vol. 109, N
Key Positions			
Executive Director V		1	947
Deputy Executive Director IV		1	812
Information Officer IV Planning Officer IV		2	512 1,024
Flaming officer 14			1,027
Total Key Positions		5	3,295
Other Positions			- 160 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600 - 1600
Administrative		10	2,732
Technical		15	4,869
Total Other Positions		25	7,601
For the difference between the Authorized and	Actual Salaries		310
Total Permanent Positions		30	11,206
Total Permanent Filled Positions		29	10,906

#### C. Inter-Country Adoption Board

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Total Key Positions	1	812
Other Positions		100 ELL CLE CLE CLE CLE CLE CLE CLE CLE CLE
Administrative Technical	7 25	2,238 7,543
Total Other Positions	32	9,781
For the difference between the Authorized and Actual Salaries		150
Total Permanent Positions	33	10,743
Total Permanent Filled Positions	29	9,700

## D. National Council on Disability Affairs

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Project Development Officer V Planning Officer V	1	597 597
Information Officer V	1	597
Chief Administrative Officer	ī	597
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	3,952
Other Positions		
Administrative	30	6,142
Support to Technical	4	1,336
Technical	19	7,239
Total Other Positions	53	14,717
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	59	19,530
Total Permanent Filled Positions	58	19,231
E. Mational Youth Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Commission Member III	5	4,386
Executive Director III	1	812
Presidential Staff Officer VI Chief Administrative Officer	3 1	1,791 597
Member (Ex-Officia)	i	371
Total Key Positions	11	8,533
Other Positions	4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1	
Administrative	17	3,775
Support to Technical	20	6,034

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Technical	37	11,869
Total Other Positions	74	21,678
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	85	30,657
Total Permanent Filled Positions	82	29,768

Total Permanent Filled Positions

480

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158,802

#### XXI. DEPARTMENT OF TOURISM

#### A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Anount
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	4	3,508
Director IY	25	20,300
Director III	1	752
Head Executive Assistant	1	752
Attorney V	2	1,290
Internal Auditor Y	2	1,194
Information Technology Officer III	1	597
Executive Assistant V	1	597
Chief Tourism Operations Officer	18	10,746
Chief Administrative Officer	4	2,388
Chief Accountant	1	597
Total Key Positions	65	47,589
Other Positions		
Administrative	236	51,995
Support to Technical	42	10,483
Technical	254	81,685
Total Other Positions	532	144,163
For the difference between the Authorized and Actual Salaries		4,607
Total Permanent Positions	597	196,359

^{*} The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

#### B. Intramuros Administration

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEGRIF
Key Positions		
Executive Director V	1	947

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GENERAL AFROFRIATIONS AC1, F1 2014		
Chief Historic Sites Development Officer	2	1,194
Chief Tourism Operations Officer	1	59
Planning Officer Y	1	59
Sales and Promotion Supervisor V	1	59
Chief Administrative Officer	1	59
Total Key Positions	7	4,52
Other Positions		
Administrative	32	7,18
Support to Technical	3	1,05
Technical	17	5,86
Total Other Positions	52	14,10
For the difference between the Authorized and Actual Salaries		64(
Total Permanent Positions	59	19,27
Total Permanent Filled Positions	42	14,612
C. Mational Parks Development Committee STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	navans
Key Positions		
Executive Director III	1	813
Deputy Executive Director III	1	75:
Chief Administrative Officer	2	1,19
Park Operations Superintendent V	1	59
Planning Officer V	1	597
Media Production Specialist V	1	59°
Total Key Positions	7	4,54
Other Positions		
Administrative	68	12,98
Support to Technical	23	6,36
Technical	129	18,39
Total Other Positions	220	37,74
For the difference between the Authorized and Actual Salaries		2,13
Total Permanent Positions	227	44,43
Total Permanent Filled Positions	207	37,51

#### XXII. DEPARTMENT OF TRADE AND INDUSTRY

## A. Office of the Secretary

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NU.	HEGGHE
Key Positions		
Department Secretary	1	1,080
Department Undersecretary	4	3,788
Department Assistant Secretary	3	2,631
Trade Commissioner	2	1,754
Executive Director III	3	2,436
Special Trade Representative	12	9,744
Director IV	31	25,172
Head Executive Assistant	1	752
Director III	29	21,808
Provincial Trade and Industry Officer	78	54,308
Attorney Y	3	1,935
Chief Accountant	1	597
Budget Officer V	1	597
Chief Shipping Operations Specialist	3	1,791
Administrative Officer V	16	9,552
Project Development Officer V	1	597
Planning Officer V	2	1,194
Information Technology Officer III	1	. 597
Information Officer Y	1	597
Human Resource Management Officer Y	3	1,791
Chief Trade-Industry Development Specialist	188	112,236
Total Key Positions	384	254,957
Other Positions		
Administrative	812	162,726
Support to Technical	139	52,912
Technical	1,476	495,287
Total Other Positions	2,427	710,925
For the difference between the Authorized and Actual Salaries		26,681
Total Permanent Positions	2,811	992,563
Total Permanent Filled Positions	1,863	679,420

## B. Board of Investments

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	GENERAL.	APPROPRIATIO	NS ACT	FY 2014
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rmanent Positions	No.	Amount
Key Positions		
Board Governor	3	2,63
Executive Director IV	3	2,63
Executive Director III	1	81
Director III	13	9,7
Director II	1	6
Attorney V	2	1,2
Administrative Officer V	1	5
Information Technology Officer III	1	5
Human Resource Management Officer Y	1	5
Chief Trade-Industry Development Specialist	3	1,7
Chief Investments Specialist	43	25,6
Chief Accountant	1	5
Budget Officer V	1	5
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	
Total Key Positions	74	48,2
Other Positions		1 40-44 to 10 to 1
Administrative	132	28,7
Support to Technical	18	6,7
Technical	197	69,4
Total Other Positions	347	104,9
For the difference between the Authorized and Actual Salaries		3,4
Total Permanent Positions	421	156,7
Total Permanent Filled Positions	232	90,9

## C. Construction Industry Authority of the Philippines

### STAFFING SUMMARY

(dunumb To Thomand Binna)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	4,060
Chief Trade-Industry Development Specialist	10	5,970
Administrative Officer V	1	597
Total Key Positions	16	10,627

	STAFFING S	UMMARY, DTI
Other Positions		
Administrative	45	8,103
Support to Technical	15	3,825
Technical	46	16,072
Total Other Positions	106	28,000
For the difference between the Authorized and Actual Salaries		1,088
Total Permanent Positions	122	39,715
Total Permanent Filled Positions	63	20,542
D. Construction Manpower Development Foundation		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	WEAGUE
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752 507
Administrative Officer V Chief Trade-Industry Development Specialist	1 6	597 3,582
Total Key Positions	9	5,743
Other Positions	90 - 11 14 (10 14 14 14 14 14 14 14 14 14 14 14 14 14	
Administrative	24	5,121
Support to Technical	2	810
Technical	35	12,785
Total Other Positions	61	18,716
For the difference between the Authorized and Actual Salaries		508
Total Permanent Positions	70	24,967
Total Permanent Filled Positions	28	10,195
	************	
E. Philippine Trade Training Center		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812

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Deputy Executive Director III		1	752
Chief Trade-Industry Developmen	nt Specialist	2	1,194
Information Officer V	·	1	597
Planning Officer Y		1	597
Chief Administrative Officer		1	597
Total Key Positions		7	4,549
Other Positions			
Administrative		21	4,939
Support to Technical		5	1,333
Technical		22	7,158
Total Other Positions		48	13,430
For the difference between the Author	orized and Actual Salaries	that the Car day and the part and part and the part and the part and the part and	424
Total Permanent Positions		55	18,403
Total Permanent Filled Positions		40	13,032
	F. Design Center of the Philippines		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
(,		No.	Amount
Permanent Positions			
Key Positions			
Executive Director III		1	812
Executive Director III Deputy Executive Director III		1 1	752
			752 597
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmen		1 1 1	752 597 597
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office	er II	1 1 1 1	752 597 597 597
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmen	er II	1 1 1	752 597 597
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office	er II	1 1 1 1	752 597 597 597
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office Chief Industrial Design Special	er II	1 1 1 1 3	752 597 597 597 1,791
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office Chief Industrial Design Special Total Key Positions Other Positions Administrative	er II	1 1 1 1 3	752 597 597 597 1,791 5,146
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office Chief Industrial Design Special Total Key Positions Other Positions Administrative Support to Technical	er II	1 1 1 3 3 	752 597 597 597 1,791 5,146
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office Chief Industrial Design Special Total Key Positions Other Positions Administrative	er II	1 1 1 3 3	752 597 597 597 1,791 5,146
Deputy Executive Director III Administrative Officer V Chief Trade-Industry Developmer Financial and Management Office Chief Industrial Design Special Total Key Positions Other Positions Administrative Support to Technical	er II	1 1 1 3 3 	752 597 597 597 1,791 5,146

822

48,986

15,512

147

47 

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

## XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

#### A. Office of the Secretary

mount, In Thousand Pesos)	u	AA
rmanent Positions	No.	Amount
Key Positions		
Department Secretary	1	1,08
Department Undersecretary	5	4,73
Director V	1	87
Board Member III	2	1,7
Department Assistant Secretary	8	7,0
Board Chairman II	1	8
Director IV	4	3,2
Executive Director III	1	8
Head Executive Assistant	1	7
Director III	14	10,5
Director II	28	19,4
Attorney VI	1	6
Project Nanager II	7	4,8
Director I	13	8,3
Attorney V	6	3,8 5
Management and Audit Analyst V Information Technology Officer III	1 3	1,7
Human Resource Management Officer V	2	1,1
Fiscal Controller V	1	L _y .
Financial and Management Officer II	16	9,
Engineer Y	6	3,:
Chief Transportation Regulation Officer	52	31,C
Chief Transportation Development Officer	23	13,7
Chief Communications Development Officer	1	10,1
Chief Accountant	1	į
Information Officer Y	i	į
Cashier V	ī	į
Budget Officer V	ī	ļ
Administrative Officer Y	20	11,9
Supervising Transportation Development Officer	6	3,0
Engineer IV	1	-,
Supervising Transportation Regulation Officer	105	53,7
Total Key Positions	334	203,3
Other Positions		
Administrative	2,453	482,6
Support to Technical	408	110,7
Technical	950	276,9
Total Other Positions	3,811	870,3
For the difference between the Authorized and Actual Salaries		29,3
Total Permanent Positions	4,145	1,102,9
Tutal Bussesset Filled Besitises	7 64/	770 (
Total Permanent Filled Positions	2,966	779,8

B. Civil Aeronautics Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Attorney V Chief Transportation Regulation Officer	2 1	1,290 597
Chief Transportation Development Officer	i	597
Financial Analyst Y	ī	597
Chief Administrative Officer	2	1,194
Total Key Positions	9	5,839
Other Positions		
Administrative	34	7,736
Support to Technical	22	7,296
Technical	21	6,977
Total Other Positions	77	22,009
For the difference between the Authorized and Actual Salaries		553
Total Permanent Positions	86	28,401
Total Permanent Filled Positions	70	23,242
C. Maritime Industry Authority		
o. Hellston Indenditol		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ma.	Amount

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	neugus
Key Positions		
Executive Director IV	1	877
Deputy Executive Director IV	2	1,624
Executive Director III	1	812
Deputy Executive Director III	1	752
Director II	21	14,616
Attorney V	4	2,580
Administrative Officer Y	1	597
Chief Transportation Development Officer	3	1,791
Chief Shipping Operations Specialist	3	1,791
Chief Shipbuilding Specialist	1	597
Chief Maritime Industry Development Specialist	13	7,761
Chief Accountant	1	597
Human Resource Management Officer Y	1	597
Information Technology Officer III	2	1,194

Total Permanent Filled Positions

8,930

32 

MBER 27, 2013 OFFICIAL GAZETTE		1027
,	STAFFING SUN	
Budget Officer V Attorney III Member (Ex-Officio) Chairman (Ex-Officio)	1 1 6 1	597 474
Total Key Positions	57	37,257
Other Positions		
Administrative Support to Technical Technical	231 49 309	44,618 16,090 108,492
Total Other Positions	589	169,200
For the difference between the Authorized and Actual Salaries		5,997
Total Permanent Positions	646	212,454
Total Permanent Filled Positions	448	149,801
D. Office of Transportation Cooperatives  STAFFING SUMMARY  ===================================		
Permanent Positions	No.	Amount
Key Positions		
Board Chairman I Executive Director II Administrative Officer V Planning Officer V Chief Cooperatives Development Specialist Nember (Ex-Officio)	1 1 1 1 1 6	812 752 597 597 597
Total Key Positions	5	3,355
Other Positions		جيد هيئة بيش فيد يميد ليمة ليدة فيد المن فيد بين من المد وليد الم
Administrative Support to Technical Technical	24 9 4	4,608 2,851 1,333
Total Other Positions	37	8,792
For the difference between the Authorized and Actual Salaries		258
Total Permanent Positions	42	12,405

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## E. Office for Transportation Security

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ho.	Annunt
Permanent Positions	NU.	Amount
Key Positions		
Administrator III	1	947
Deputy Administrator III	1	877
Director IV	4 2	3,248
Attorney V Planning Officer V	1	1,290 597
Security Officer V	4	2,388
Chief Administrative Officer	2	1,194
Total Key Positions	15	10,541
Other Positions		
Administrative	7	1,140
Support to Technical	7	3,253
Technical	4	2,161
Total Other Positions	18	6,554
For the difference between the Authorized and Actual Salaries		115
Total Permanent Positions	33	17,210
Total Permanent Filled Positions	32	17,053
F. Philippine Coast Guard	=======================================	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	597
Total Key Positions	1	597
Other Positions		
Administrative	123	23,539
Support to Technical	334	50,345
Technical	48	11,876
Total Other Positions	505	85,760
For the difference between the Authorized and Actual Salaries		1,902
Total Permanent Positions	506	88,259
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1029 STAFFING SUMMARY, DOTC

Total Permanent Filled Positions	266	43,400
Total Uniformed Personnel Total Filled Uniformed Personnel	•	1,583,921 1,341,574
Total	6,311	1,384,974

G. Toll Regulatory Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
(madels, In Hadadin 18303)	Ho.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Chief Public Utilities Regulation Officer	1	597
Chief Administrative Officer	1	597
Total Key Positions	3	1,946
Other Positions		
Administrative	10	2,476
Support to Technical	2	569
Technical	14	4,644
Total Other Positions	26	7,689
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	29	9,792
Total Permanent Filled Positions	28	9,600

STAFFING SUMMARY

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

SHILT ME SOUTHER		
(Amount, In Thousand Pesos)		
(Imbany In Indudana 1998)	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	1,080
Deputy Director-General	4	3,789
Assistant Director-General	3	2,631
Director IV	27	21,924
Head Executive Assistant	1	752
Director III	26	19,552
Attorney V	3	1,935
Executive Assistant V	1	597
Chief Scholarship Affairs Officer	1	597
Chief Economic Development Specialist	98	58,506
Chief Administrative Officer	19	11,343
Chief Accountant	1	597
Total Key Positions	185	123,303
Other Positions		با جند النام ا
Administrative	583	115,743
Support to Technical	35	12,835
Technical	608	233,903
Total Other Positions	1,226	362,481
For the difference between the Authorized and Actual Salaries		10,910
Total Permanent Positions	1,411	496,694

Total Permanent Filled Positions	1,088	393,625
B. Mational Statistical Coordination Board		
STAFFING SUMMARY		
(Amount, In Thousand Pasos)	No.	Amount
Permanent Positions	nu.	HMOUNE
Key Positions		
Executive Director V	1	947
Deputy Executive Director Y	1	877
Director IV	2	1,624
Director III	2	1,504
Statistical Coordination Officer VI	10	5,970
Chief Administrative Officer	1	597
Total Key Positions	17	11,519

1031 STAFFING SUMMARY, NEDA

Other Positions		
Administrative	45	8,657
Support to Technical	8	2,813
Technical	103	35,368
Total Other Positions	156	46,838
For the difference between the Authorized and Actual Salaries		889
		~~~~~~~~~~~~~~~~
Total Permanent Positions	173	59,246
Total Permanent Filled Positions	103	36,121

#### C. National Statistics Office

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	<b>n</b> .	
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	94
Deputy Administrator III	1	87
Director III	5	3,76
Director II	17	11,83
Attorney V	1	64
Chief Administrative Officer	4	2,38
Chief Accountant	1	59
Registration Officer V	1	59
Planning Officer V	1	59
Statistician V	85	50,74
Information Technology Officer III	2	1,19
Total Key Positions	119	74,17
Other Positions		
Administrative	1,346	207,23
Support to Technical	75	23,38
Technical	1,488	345,91
Total Other Positions	2,909	576,54
For the difference between the Authorized and Actual Salaries		14,68
Total Permanent Positions	3,028	665,40
Total Permanent Filled Positions	2,273	508,81

## D. Philippine Mational Volunteer Service Coordinating Agency

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Na.	Amount
Permanent Positions	nu-	HMAGIIL
Key Positions		
Director IV	1	812
Chief Volunteer Service Officer	1	597
Total Key Positions	2	1,409
Other Positions		
Administrative	18	3,969
Support to Technical	3	691
Technical	10	3,496
Total Other Positions	31	8,156
For the difference between the Authorized and Actual Salaries		235
Total Permanent Positions	33	9,800
Total Permanent Filled Positions	19	5,890
	=======================================	

## E. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	au.	Manant
Key Positions		
Deputy Executive Director V	1	877
Executive Director IV	1	877
Director IV	4	3,248
Director III	1	752
Total Key Positions	7	5,754
Other Positions		
Administrative	22	8,180
Support to Technical	24	10,602
Technical	31	13,435
Total Other Positions	77	32,217
Total Permanent Positions	84	37,971
Total Permanent Filled Positions	63	28,379
	*****	

## F. Statistical Research and Training Center

STAFFING SUMMARY ====================================	Na.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	752
Statistician Y	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officia)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	4	2,543
Other Positions		
Administrative	10	2,507
Support to Technical	2	675
Technical	8	3,127
Total Other Positions	20	6,309
For the difference between the Authorized and Actual Salaries		147
Total Permanent Positions	24	8,999
Total Permanent Filled Positions	24	8,999

#### G. Tariff Commission

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Anount
Permanent Positions	<b>89.</b>	Langua P
Key Positions		
Commission Chairman III	1	947
Commission Nember III	2	1,754
Director III	2	1,504
Director II	1	696
Attorney V	1	645
Chief Tariff Specialist	4	2,388
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597
Executive Assistant IV	1	512
Total Key Positions	15	10,237

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Other Positions
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Administrative	48	11,184
Support to Technical	5	1,668
Technical	38	14,102
Total Other Positions	91	26,954
For the difference between the Authorized and Actual Salaries		748
Total Permanent Positions	106	37,939
Total Permanent Filled Positions	78	28,122

## XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY		
(Append In Thousand Resect)		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	1,080
Deputy Press Secretary	5	4,737
Assistant Press Secretary	4	3,509
Assistant Cabinet Secretary	1	877
Head Executive Assistant	1	752
Director III	3	2,256
Chief Accountant	1	597
Information Technology Officer III	1	597
Executive News Editor	1	597
Planning Officer V	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	21	16,793
Other Positions	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Administrative	82	17,724
Support to Technical	19	6,680
Technical	1	752
Total Other Positions	102	25,156
For the difference between the Authorized and Actual Salaries		507
Total Permanent Positions	123	42,456
Total Permanent Filled Positions	64	23,042
B. Bureau of Broadcast Services		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV	i	812
Director III	1	752
Broadcast Operations Chief	5	2,985
Engineer Y	1	597
Chief Administrative Officer	2	1,194
Total Key Positions	10	6,340

GENERAL APPROPRIATIONS ACT, FY 2014

Administrative Support to Technical Technical	226 46 686	46,642 14,621 200,057
Total Other Positions	958	261,320
For the difference between the Authorized and Actual Salaries		6,957
Total Permanent Positions	968	274,617
Total Permanent Filled Positions	504	140,982

#### C. Bureau of Communications Services

#### STAFFING SUNNARY

______

(Amount, In Thousand Pesos)

	Wo.	Amount
Permanent Positions		
Key Positions		
Director IV	1	812
Information Officer V	1	597
Planning Officer Y	1	597
Production Planning and Control Officer ¥	1	597
Chief Administrative Officer V	1	597
Total Key Positions	5	3,200
Other Positions		
Administrative	61	12,069
Support to Technical	6	2,451
Technical	22	7,736
Total Other Positions	89	22,256
For the difference between the Authorized and Actual Salaries		470
Total Permanent Positions	94	25,926
Total Permanent Filled Positions	54	14,941

## D. National Printing Office

## STAFFING SUNMARY

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

**Key Positions** 

Director IV

1

812

STAFFING SUMMARY

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

2,479

78,942

55,329

266

188

STAFFING SUMMARY, PCOO

Director III	1	752
Superintendent of Printing	1	696
Assistant Superintendent of Printing	· 1	645
Engineer V	. 1	597
Printing Operation Chief	4	2,388
Chief Administrative Officer Y	2	1,194
Sales and Promotion Supervisor V	1	597
Production Planning and Control Officer Y	1	597
Total Key Positions	13	8,278
Other Positions		
Administrative	200	39,257
Support to Technical	27	7,343
Technical	249	56,891
Total Other Positions	476	103,491
For the difference between the Authorized and Actual Salaries		2,592
Total Permanent Positions	489	114,361
Total Permanent Filled Positions	438	52,495
		=======================================

#### E. Hems and Information Bureau

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nv.	(IEGUI F
Key Positions		
Director IV	1	812
Director III	1	752
Chief Administrative Officer Y	<b>1</b>	597
Media Accreditation and Relations Officer V	1	597
Executive News Editor	2	1,194
Total Key Positions	6	3,952
Other Positions		
Administrative	56	10,681
Support to Technical	43	11,222
Technical	161	50,608
Total Other Positions	260	72,511

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## F. Philippine Information Agency

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director VI	1	947
Director V Chief Administrative Officer V	1	877 812
Information Officer V	18	10,746
Chief Administrative Officer IV	2	1,194 512
Total Key Positions	24	15,088
Other Positions		
Administrative	98	19,074
Support to Technical Technical	52 238	11,130 78,539
I BC III I C 41	230	
Total Other Positions	388	108,743
For the difference between the Authorized and Actual Salaries		2,703
Total Permanent Positions	412	126,534
Total Permanent Filled Positions	386	116,960
		****
G. Presidential Broadcast Staff (RTYM)		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
(HMODILL, IN LINGUSAND PESUS)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Development Management Officer V	1	597
Media Production Specialist V Chief Administrative Officer V	2 1	1,194 597
Total Key Positions	5	3,200

1039 STAFFING SUMMARY, PCOO

Uther	Positions

Administrative Support to Technical Technical	34 16 78	6,658 4,289 22,266
Total Other Positions	128	33,213
For the difference between the Authorized and Actual Salaries		951
Total Permanent Positions	133	37,364
Total Permanent Filled Positions	122	35,021

1040 GENERAL APPROPRIATIONS ACT, FY 2014

## XXVI. OTHER EXECUTIVE OFFICES

## A. Climate Change Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		11220112
Key Positions		
Department Secretary	1	1,08
Department Undersecretary	1	947
Commission Member IV	2	1,89
Attorney V	1	645
Information Officer V	1	597
International Science Relations Officer V	1	597
Chief Administrative Officer	1 2	591
Planning Officer V	2 1	1,194
Chairman (Ex-Officio)	1	
Total Key Positions	10	7,55
Other Positions		
Administrative	18	4,93
Technical	18	6,50
Total Other Positions	36	11,43
Total Permanent Positions	46	18,98
Total Permanent Filled Positions	40	16,724
B. Commission on Filipinos (	lverseas	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,086
Executive Director V	1	947
Chief Administrative Officer	1	591
Information Technology Officer III	1	591
Chief Emigrant Services Officer	3	1,79
Vice-Chairman (Ex-Officio)	2	
Member (Ex-Officio)	2	
Total Key Positions	7	5,01
Other Positions		
Administrative	18	3,97
Technical	40	13,96
Total Other Positions	58	17,93

For the difference between the Authorized and Actual Salaries		213
Total Permanent Positions	65	23,157
Total Permanent Filled Positions	59	20,635
C. Commission on Higher Education		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Board Chairman IV	1	1,080
Commission Member IV	4	3,789
Commissioner III	1	947
Executive Director IV Director IV	1 18	877 14,616
Deputy Executive Director IV	1	812
Director III	7	5,264
Director II	1	696
Attorney V	1	645
Information Technology Officer III	1	597
Chief Education Program Specialist Chief Administrative Officer	24 18	14,328 10,746
Chief Accountant	2	1,194
Total Key Positions	81	56,671
Other Positions		
Administrative	273	59,887
Administrative Technical	273 257	103,213
I PRINTPOT		
Total Other Positions	530	163,100
For the difference between the Authorized and Actual Salaries	***************************************	4,764
Total Permanent Positions	611	224,535
Total Permanent Filled Positions	514 ====================================	195,305
D. Commission on the Filipino Language		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		4 424
Commission Chairman IV	1	1,080

<b>GENERAL APPROPRIATIONS</b>	ACT,	FY	2014

Connission Nember IV	2	1,895
Director IV	1	812
Chief Language Researcher	4	2,388
Chief Administrative Officer	1	597
Total Key Positions	9	6,772
Other Positions		
Administrative	23	5,127
Support to Technical	1	512
Technical	29	11,285
Total Other Positions	53	16,924
For the difference between the Authorized and Actual Salaries		458
Total Permanent Positions	62	24,154
Total Permanent Filled Positions	57	21,964

## E. Dangerous Drugs Board

STAFFING SI	UMMARY
-------------	--------

mount, In Thousand Pesos)	No.	Amount
rmanent Positions	nu.	HWAANT
Key Positions		
Board Chairman IV	1	1,080
Executive Director V	1	947
Board Member IV	2	1,89
Deputy Executive Director Y	2	1,75
Attorney V	1	64
Executive Assistant V	1	59
Chief Administrative Officer	1	59
Statistician V	1	59
Health Education and Promotion Officer V	1	59
Member (Ex-Officio)	5	
Chairman (Ex-Officio)		
Total Key Positions	11	8,70
Other Positions		
Administrative	61	11,17
Support to Technical	11	3,66
Technical	36	11,63
Total Other Positions	108	26,47
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	119	35,76
Total Permanent Filled Positions	107	32,82

## F. Energy Regulatory Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ma.	Amount
Permanent Positions	nu.	HEGUNE
Key Positions		
Commission Chairman IV	1	1,308
Commission Nember IV	4	4,039
Executive Director III	1	956
Director III	7	5,411
Head Executive Assistant	1	667 667
Administrative Officer V Attorney V	3	2,039
Chief Energy Regulation Officer	7	4,734
Engineer V	1	686
Financial and Management Officer II	1	686
Information Officer V	1	697
Information Technology Officer III	1	697
Planning Officer V	1	697
Total Key Positions	30	23,284
Other Positions		
Administrative	73	17,553
Support to Technical	20	9,084
Technical	126	48,108
Total Other Positions	219	74,745
Total Permanent Positions	249	98,029
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	26	6,846
Total Permanent Filled Positions	223	91,183
G. Film Development Council of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	MO.	HMOUNT
Key Positions		
Council Chairman III	1	947
Executive Director III	1	812
Chief Administrative Officer	1	597
Project Development Officer V	2	1,194
Total Key Positions	5	3,550

GENERAL	A DDR ODRIA	TIONS A	CT FY 2014

Other Positions		
Administrative	3	945
Support to Technical Technical	2 9	599 2,904
Total Other Positions	14	4,448
For the difference between the Authorized and Actual Salaries		9
Total Permanent Positions	19	8,007
Total Permanent Filled Positions	15	6,757

#### H. Games and Amusements Board

Q1	AL	r	THE	SUMMARY	
v	m	ı	TMA	AMIIIIM	

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ſΔı	n	n	ŧ	T	n	Ŧ	Ь	n	c	21		D.	a c	ะก	c	1

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	877
Roard Member II	2	1,624
Attorney Y	1	645
Chief Sports and Games Regulation Officer	3	1,791
Chief Administrative Officer	1	597
Total Key Positions	8	5,534
Other Pasitions		
Administrative	42	10,289
Support to Technical	9	2,641
Technical	110	25,196
Total Other Positions	161	38,126
For the difference between the Authorized and Actual Salaries		1,308
Total Permanent Positions	169	44,968
Total Permanent Filled Positions	150	39,960

## I. Governance Commission for Government-Owned and Controlled Corporations

#### STAFFING SUMMARY

(Amount In Thousand Pesos)

(Amount in Indusand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	1,080
Connission Member IV	2	1,895

Director IV	ER 27, 2013	OFFICIAL GAZETTE		1045
Director   III	27, 2010	011101111 0111111111	STAFFING SU	MMARY, OEC
Director   II	Director IV		5	4.060
Comparate Governance Officer V   9   5,377     Information Inchambleagy officer III   1,377     Chief Administrative Officer III   1,377     Chief Administrative Officer III   2,377     Chief Administrative Officer III   2,377     Cotal Key Positions	Director III			
Information Technology Officer III   1   1   1   1   1   1   1   1   1		er V		
Total Key Positions				597
Cither Positions				1,194
Administrative	Total Key Positions		23	16,455
Support to Technical Technical Technical	Other Positions			
Support to Technical Technical Technical	Administrative		12	3,759
Technical         22         9,726           Total Other Positions         42         18,380           For the difference between the Authorized and Actual Salaries         55         34,335           Total Permanent Fositions         37         18,959           J. Rousing and Land Use Regulatory Board           TARFINE SUMMARY           Amount In Thousand Pesos)           Becautive Director IV         1         877           Revenuent Positions         80         Amount           Executive Director IV         1         877           Roard Member II         3         2,437           Director II         9         6,432           Attorney V         4         2,159           Clief Administrative Officer         1         5,79           Rousing and Romesite Regulation Officer VI         20         11,400           Clief Accountant         1         39           Member [Conflicio]         1         57           Clairana (Ex-Officio)         1         1           Total Key Positions         48         30,642           Other Positions         70         12,422           Support to Technical Technical Technical Technical Techni			8	
Total Permanent Positions				9,720
Total Permanent Positions   33   34,835	Total Other Positions		42	18,380
Total Permanent Filled Positions   37   18,959	For the difference between the	Authorized and Actual Salaries		
J. Rousing and Land Use Regulatory Board   STAFFING SUMMARY   Samount In Thousand Pesos   No.	Total Permanent Positions		65	34,835
J. Rousing and Land Use Regulatory Board   STAFFING SUMMARY   Samount In Thousand Pesos   No.	Total Permanent Filled Position	· IS	37	18.959
Amount In Thousand Pesos   No.		-		-
Amount In Thousand Pesos)  Amount In Thousand Pesos)  Amount In Thousand Pesos)  Amount Peranent Positions  Key Positions  Executive Director IV  Executive Director IV  Board Reaber II  9 6,267 Attorney V  4 2,579 Chief Administrative Officer  Housing and Homesite Regulation Officer VI  Chief Accountant  1 597 Member (Ex-Officio)  4 Chairman (Ex-Officio)  4 Total Key Positions  Administrative Support to Technical Technical Technical Total Other Positions  Total Permanent Positions  Total Permanent Positions  42 150,475		J. Housing and Land Use Regulatory Boa	rd	
No.   Amount   Permanent Positions   No.   Amount   No.   Amount   No.   Amount   No.   Amount   No.   No.	STAFFING SUMMARY			
Termanent Positions         Executive Director IV       1       877         Board Nember II       3       2,437         Director II       9       6,267         Attorney V       4       2,579         Chief Administrative Officer       10       5,970         Housing and Homesite Regulation Officer VI       20       11,940         Chief Accountant       1       597         Member (Ex-Officio)       4       4         Chairman (Ex-Officio)       4       30,667         Other Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,478	(Amount In Thousand Pesos)		И	A
Executive Director IV	Permanent Positions		au.	HEOUR
Board Member II         3         2,437           Director II         9         6,267           Attorney Y         4         2,579           Chief Administrative Officer         10         5,797           Housing and Homesite Regulation Officer VI         20         11,940           Chief Accountant         1         597           Member (Ex-Officio)         4         4           Chairman (Ex-Officio)         4         4           Other Positions         48         30,667           Other Positions         70         12,422           Support to Technical Technical Technical Technical Technical         21         11,608           Total Other Positions         374         117,026           For the difference between the Authorized and Actual Salaries         2,786           Total Permanent Positions         422         150,479	Key Positions			
Director II         9         6,267           Attorney V         4         2,579           Chief Administrative Officer         10         5,700           Housing and Homesite Regulation Officer VI         20         11,940           Chief Accountant         1         597           Member (Ex-Officio)         4         6           Chairman (Ex-Officio)         4         30,667           Other Positions         48         30,667           Other Positions         70         12,422           Support to Technical         21         11,608           Technical         283         92,996           Total Other Positions         374         117,026           For the difference between the Authorized and Actual Salaries         2,786           Total Permanent Positions         422         150,479	Executive Director IV		1	877
Attorney V       4       2,579         Chief Administrative Officer       10       5,970         Housing and Homesite Regulation Officer VI       20       11,940         Chief Accountant       1       597         Member (Ex-Officio)       4       4         Chairman (Ex-Officio)       1       1         Total Key Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Technical       283       92,996         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,479	Board Nember II		3	2,437
Chief Administrative Officer       10       5,970         Housing and Homesite Regulation Officer VI       20       11,940         Chief Accountant       1       597         Member (Ex-Officio)       4       4         Chairman (Ex-Officio)       1       1         Total Key Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Technical       283       92,996         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,479			9	6,267
Chief Administrative Officer         10         5,976           Housing and Homesite Regulation Officer VI         20         11,940           Chief Accountant         1         597           Member (Ex-Officio)         4         597           Chairman (Ex-Officio)         1         1           Total Key Positions         48         30,667           Other Positions         70         12,422           Support to Technical         21         11,608           Technical         283         92,996           Total Other Positions         374         117,026           For the difference between the Authorized and Actual Salaries         2,786           Total Permanent Positions         422         150,479			4	2,579
Housing and Homesite Regulation Officer VI       20       11,940         Chief Accountant       1       597         Member (Ex-Officio)       4       597         Chairman (Ex-Officio)       1       1         Total Key Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Technical       283       92,996         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,479		er	10	5,970
Chief Accountant       1       597         Member (Ex-Officio)       4       4         Chairman (Ex-Officio)       1       48         Total Key Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Technical       283       92,996         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,479			20	11,940
Member (Ex-Officio)       4         Chairman (Ex-Officio)       1         Total Key Positions       48       30,667         Other Positions       70       12,422         Support to Technical       21       11,608         Technical       283       92,996         Total Other Positions       374       117,026         For the difference between the Authorized and Actual Salaries       2,786         Total Permanent Positions       422       150,479			1	597
Chairman (Ex-Officio)       1         Total Key Positions       48       30,667         Other Positions       70       12,422         Administrative Support to Technical Technical 21       21       11,608         Technical 283       92,996         Yotal Other Positions 374       374       117,026         For the difference between the Authorized and Actual Salaries 2,786       2,786         Total Permanent Positions 422       150,479			4	
Other Positions  Administrative 70 12,422 Support to Technical 21 11,608 Technical 283 92,996  Total Other Positions 374 117,026  For the difference between the Authorized and Actual Salaries 2,786  Total Permanent Positions 422 150,479			1	
Administrative 70 12,422 Support to Technical 21 11,608 Technical 283 92,996 Total Other Positions 374 117,026 For the difference between the Authorized and Actual Salaries 2,786 Total Permanent Positions 422 150,479	Total Key Positions		48	30,667
Support to Technical 71 11,608 72 72 72 72 72 72 72 72 72 72 72 72 72	Other Positions			
Support to Technical Technical 21 11,608 283 92,996  Total Other Positions 374 117,026  For the difference between the Authorized and Actual Salaries 283 92,996  Total Permanent Positions 422 150,479	Administrative		70	12,422
Technical 283 92,996 Total Other Positions 374 117,026 For the difference between the Authorized and Actual Salaries 2,786 Total Permanent Positions 422 150,479				11,608
For the difference between the Authorized and Actual Salaries 2,786  Total Permanent Positions 422 150,479				92,996
Total Permanent Positions 422 150,479	Total Other Positions		374	117,026
	For the difference between the	Authorized and Actual Salaries		2,786
Total Permanent Filled Positions 421 150,221	Total Permanent Positions		422	150,479
	Total Permanent Filled Position	ıs	421	150,221

Administrative

## K. Housing and Urban Development Coordinating Council

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEAGH
Key Positions		
Council Chairman IV	1	1,080
Executive Director V	1	947
Deputy Executive Director Y	2	1,754
Director IV	1	812
Director II	4	2,785
Planning Officer Y	2	1,194
Chief Administrative Officer	1	597 
Total Key Positions	12	9,169
Other Positions		
Administrative	22	5,603
Technical	44	15,171
Total Other Positions	66	20,774
For the difference between the Authorized and Actual Salaries		741
Total Permanent Positions	78	30,684
Total Permanent Filled Positions	72	27,966
Ł. Mindanao Development Authority		
STAFFING SUMMARY		
(Annual To Yourned Bonn)		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	nacuns
Key Positions		
Chairperson	1	1,080
Executive Director Y	1	947
Deputy Executive Director V	1	877
Director IV	3	2,436
Director III	2	1,504
Development Management Officer V	10	5,970
Chief Administrative Officer	2	1,194
Information Technology Officer III	1	597 
Total Key Positions	21	14,605
Other Positions		

2,810

17

Director-General

1047 STAFFING SUMMARY, OEO

1

1,080

	517111110	OWINITIKI, OLO
Support to Technical	6	2,923
Technical	56	19,769
Total Other Positions	79	25,502
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	100	40,107
Total Permanent Filled Positions	65 	26,205
M. Movie and Television Review and Classification Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Board Chairman II	1	877
Executive Director II	1	752
Attorney V	1	645 597
Registration Officer V Chief Administrative Officer	1	597
Vice Chairman (Ex-Officio)	ī	2
Member (Ex-Officio)	30	
Total Key Positions	5	3,468
Other Positions		
Administrative	23	5,172
Support to Technical	11	2,256
Technical	14	3,405
Total Other Positions	48	10,833
For the difference between the Authorized and Actual Salaries		293
Total Permanent Positions	53	14,594
Total Permanent Filled Positions	49	13,232
M. Mational Anti-Poverty Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	· <del>-</del>	•
Key Positions		
		4 6/16

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Deputy Director-General Director III Vice-Chairman (Ex-Officio)	2 5 2	1,894 3,760
Total Key Positions	8	6,734
Other Positions		
Administrative	27	6,817
Support to Technical	3	1,211
Technical	12	3,591
Total Other Positions	42	11,619
For the difference between the Authorized and Actual Salaries		304
Total Permanent Positions	50	18,657
Total Permanent Filled Positions	23	10,925

#### O. Mational Commission for Culture and the Arts

## 0.1. Mational Commission for Culture and the Arts (Proper)

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(Amount	Tn	Thousand	Deene )
IMBUUIL.	T 11	i iivusaiiv	Legano I

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	1	752
Chief Accountant	1	597
Planning Officer Y	2	1,194
Chief Administrative Officer	1	597
Member (Ex-Officia)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	3,952
Other Positions		
Administrative	12	2,924
Support to Technical	1	439
Technical	12	4,126
Total Other Positions	25	7,489
For the difference between the Authorized and Actual Salaries		233

1049 STAFFING SUMMARY, OEO

Total Permanent Positions	31	11,674
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Total Permanent Filled Positions	31	11,675

0.2. Mational Historical Commission of the Philippines (Mational Historical Institute)

STAFFING SUNMARY	•	
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	947
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Historic Sites Development Officer	1	597
Chief Administrative Officer	1	597
Chief History Researcher	1 1	597 597
Architect V Chief Science Research Specialist	1	597
Nember (Part-Time)	1	371
Member (Ex-Officia)	i	
Chairman (Ex-Officio)	1	
Total Key Positions	9	6,248
Other Pasitions		
Administrative	65	11,508
Support to Technical	8	1,527
Technical	83	20,787
Total Other Positions	156	33,822
For the difference between the Authorized and Actual Salaries		647
Total Permanent Positions	165	40,717
Total Permanent Filled Positions	151	37,428
0.3. Mational Library of the Philippines (The Mational Library)	=======================================	
STAFFING SUNMARY		
21011 Tua Animusi		
(Amount, In Thousand Pesos)	Ho.	Amount
Permanent Positions	пV.	LIMP G II P
Key Positions		
Director IV	1	812

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Director III	1	752
Chief Administrative Officer	1	597
Librarian Y	7	4,179
Information Technology Officer III	1	597
Total Key Positions	11	6,937
Other Positions		
Administrative	57	9,608
Support to Technical	7	1,281
Technical	73	23,914
Total Other Positions	137	34,803
For the difference between the Authorized and Actual Salaries		857
Total Permanent Positions	148	42,597
Total Permanent Filled Positions	140	39,219

0.4. Mational Archives of the Philippines (Records Management and Archives Office)

(Amount, In Thousand Pesos)	Ma.	Amount
Permanent Positions	ii v	111100119
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Chief Records Management Analyst	2	1,194
Training Specialist Y	1	597
Chief Archivist	1	597
Total Key Positions	8	5,301
Other Positions		
Administrative	51	8,169
Support to Technical	1	193
Technical	93	25,241
Total Other Positions	145	33,603
For the difference between the Authorized and Actual Salaries		965
Total Permanent Positions	153	39,869
Total Permanent Filled Positions	134	35,063

P. Mational Commission on Indigenous Peoples

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IY	1	1,080
Commission Member IV	6	5,684
Executive Director IV	1	877
Director IV	19	15,428
Attorney VI	12	8,352
Medical Officer Y	1	645
Attorney V	2	1,290
Planning Officer Y	1	597
Engineer V	1	597
Development Management Officer V	63	37,611
Community Affairs Officer V	1	597
Chief Administrative Officer	17	10,149
Chief Accountant	1	597
Total Key Positions	126	83,504
Other Positions		
Administrative	510	91,197
Support to Technical	18	6,059
Technical	934	248,392
Total Other Positions	1,462	345,648
For the difference between the Authorized and Actual Salaries		12,264
Total Permanent Positions	1,588	441,416
Total Permanent Filled Position	1,384	390,128

Q. Mational Commission on Muslim Filipinos (Office on Muslim Affairs)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Commission Member III	8	7,018
Executive Director IV	1	877
Director IV	18	14,616
Deputy Executive Director IV	1	812

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Head Executive Assistant	1	752
Director III	3	2,256
Attorney Y	12	7,740
Information Officer V	1	597
Development Management Officer V	57	34,029
Chief Administrative Officer	15	8,955
Planning Officer Y	1	597
Chief Accountant	1	597
Project Evaluation Officer V	1	597
Total Key Positions	121	80,523
Other Positions		
Administrative	348	70,066
Support to Technical	60	19,232
Technical	395	140,512
Total Other Positions	803	229,810
For the difference between the Authorized and Actual Salaries		10,155
Total Permanent Positions	924	320,488
Total Permanent Filled Positions	787	262,231

R. Mational Intelligence Coordinating Agency

STAFFING SUNNARY

(Amount, In Thousand Pesos) Permanent Positions	No.	Amount
Key Positions		
Director VI	1	947
Director Y	1	877
Director IV	6	4,872
Director III	2	1,504
Director II	24	16,704
Director I	12	7,740
Chief Accountant	1	597
Planning Officer V	1	597
Mational Intelligence Specialist V	47	28,059
Internal Auditor V	1	597
Information Technology Officer III	1	597
Chief Administrative Officer	8	4,776
Total Key Positions	105	67,867
Other Positions		
Administrative	145	29,039

1053 STAFFING SUMMARY, OEO

Support to Technical Technical	100 467	19,436 120,559
Total Other Positions	712	169,034
For the difference between the Authorized and Actual Salaries	***************************************	
Total Permanent Positions	817	236,901
Total Permanent Filled Positions	789	221,438
	=======================================	
S. Mational Security Council		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director-General	1	1,080
Deputy Director-General	3	2,842
Assistant Director-General	3	2,632
Director Y	1	877
Director IV	2	1,624
Director III	6	4,512
National Security Specialist V	14	8,358
Total Key Positions	30	21,925
Other Positions		
Administrative	20	3,642
Support to Technical	10	1,805
Technical	47	19,696
Total Other Positions	77	25,143
For the difference between the Authorized and Actual Salaries	was not seen to the term to the term the term to the term that the term that the term the term that the term the term to the t	759
Total Permanent Positions	107	47,827
Total Permanent Filled Positions	72	32,549
T. National Telecommunications Commission	=======================================	
STAFFING SUMMARY	j	
Channel To Thomas Board		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	877

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Deputy Executive Director IV		2	1,624
Director II		18	12,528
Attorney V		2	1,290
Chief Communications Development Offi	icer	4	2,388
Chief Public Utilities Regulation Of	ficer	1	597
Chief Administrative Officer		2	1,194
Financial and Management Officer II		1	597
Engineer V		19	11,343
Supervising Administrative Officer		14	7,168
Total Key Positions		64	39,606
Other Positions			
Administrative		259	43,662
Support to Technical		40	15,049
Technical		151	43,614
Total Other Positions		450	102,325
For the difference between the Authorized	and Actual Salaries		5,082
Total Permanent Positions		514	147,013
Total Permanent Filled Positions		434	128,655
	U. Optical Media Board		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		1194	
Key Positions			
Board Chairman II		1	877
Executive Director II		i	752
Attorney V		î	645
Member (Ex-Officio)		8	014
Total Key Positions		3	2,274
Other Positions		was not have been one year you that said that that that the tief the	
		26	6,059
Administrative		9	3,368
Support to Technical Technical		38	3,300 11,939
Total Other Positions		73	21,366

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

318

23,958

18,692

76

60 ------

V. Pasig River Rehabilitation Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	UMDONE
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Total Key Positions	4	2,913
Other Positions		
Administrative	9	2,142
Technical	6	3,071
Total Other Positions	15	5,213
For the difference between the Authorized and Actual Salaries		127
Total Permanent Positions	19	8,253
Total Permanent Filled Positions	19	8,253

M. Philippine Commission on Momen (Mational Commission on the Role of Filipino Momen)

/A W WI		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	812
Deputy Executive Director III	2	1,504
Chief Administrative Officer	1	597
Planning Officer Y	3	1,791
Information Officer V	1	597
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	5,301
Other Positions		
Administrative	32	6,612
Support to Technical	3	820
Technical	20	7,304

Total Other Positions	55	14,736
For the difference between the Authorized and Actual Salaries	1997 (1981 1993 1995 1997 1997 1995 1995 1995 1995 1995	237
Total Permanent Positions	63	20,274
Total Permanent Filled Positions	61	19,166

X. Philippine Drug Enforcement Agency

(Amount, In Thousand Pesos)		
(mounts, in thousand tosus)	No.	Amount
Permanent Positions		
Key Positions		
Director YI	1	947
Director Y	2	1,754
Director III	28	21,056
Director II	23	16,008
Attorney V	4	2,580
Chief Accountant	1	597
Information Technology Officer III	1	597
Chemist V	3	1,791
Information Officer Y	2	1,194
Executive Assistant Y	1	597
Dangerous Drugs Regulation Officer Y	2 3	1,194 1,791
Intelligence Officer V	3 26	15,522
Investigation Agent Y	20 1	597
Planning Officer V	1	597
Training Specialist V Special Investigator V	1	597
Chief Administrative Officer	23	13,731
Supervising Administrative Officer	1	512
anheratoring Hamiterapi grise allifeel		
Total Key Positions	124	81,662
Other Positions		
Administrative	449	90,963
Support to Technical	391	103,890
Technical	931	256,075
Total Other Positions	1,771	450,928
For the difference between the Authorized and Actual Salaries		1,399
Total Permanent Positions	1,895	533,989
Total Permanent Filled Positions	1,548	429,275

Y. Philippine Racing Commission

i. Luttikking goring annutaatan		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		.
Permanent Positions	Al	nount
Key Positions		
Executive Director III Deputy Executive Director III Attorney V Chief Sports and Games Regulation Officer Chief Accountant Member (Ex-Officio) Chairman (Ex-Officio)	1 1 2 1 6	812 752 645 1,194 597
Total Key Positions	6	4,000
Other Positions		
Administrative Support to Technical Technical	36 5 35	7,952 2,099 9,504
Total Other Positions	76	19,555
For the difference between the Authorized and Actual Salaries		774
Total Permanent Positions	82	24,329
Total Permanent Filled Positions	69	20,374
Z. Philippine Sports Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos) Permanent Positions	Ha.	Amount
Key Positions		
Commission Chairman III Commission Member III Executive Director III Deputy Executive Director III Chief Administrative Officer Chief Sports and Games Regulation Officer Chief Accountant	1 4 1 2 2 2 2	947 3,509 812 1,504 1,194 1,194 597
Total Key Positions	13	9,757
Other Positions		
Administrative Support to Technical	76 10	15,759 2,969

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Technical	28	9,971
Total Other Positions	114	28,699
For the difference between the Authorized and Actual Salaries		952
Total Permanent Positions	127	39,408
Total Permanent Filled Positions	104	32,299

AA. Presidential Commission for the Urban Poor

STAFFINE	SUMMARY
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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		,,_,,,
Key Positions		
Commission Chairman III	1	947
Commission Member II	4	3,249
Chief Administrative Officer	1	597
Development Management Officer V	3	1,791
Total Key Positions	9	6,584
Other Positions		
Administrative	48	8,787
Support to Technical	5	1,670
Technical	120	37,425
Total Other Positions	173	47,882
For the difference between the Authorized and Actual Salaries		1,618
Total Permanent Positions	182	56,084
Total Permanent Filled Positions	125	41,901

AB. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)		Amount
Permanent Positions	No.	n a cent
Key Positions		
Presidential Adviser on Legislative Affairs	1	1,080
Presidential Legislative Assistant	2	1,894
Presidential Legislative Liaison Officer III	2	1,754
Presidential Legislative Liaison Officer II	1	812
Head Executive Assistant	1	752

1059 STAFFING SUMMARY, OEO

8	4,776
1	597
16	11,665
18	4,269
2	653
6	3,070
26	7,992
den een een een een een een een een een	375
42	20,032
30	15,586
	18 2 6 26

AC. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions	No.	Amount
Cabinet Secretary	1	1,080
Director VI	i	947
Director Y	5	4,386
Director IV	17	13,804
Director III	13	9,776
Attorney V	1	645
Chief Accountant	1	597
Presidential Staff Officer VI	32	19,104
Planning Officer V	1	597
Chief Administrative Officer	9	5,373
Total Key Positions	81	56,309
Other Positions		
Administrative	125	27,192
Support to Technical	14	5,815
Technical	176	63,690
Total Other Positions	315	96,697
For the difference between the Authorized and Actual Salaries		1,927
Total Permanent Positions	396	154,933
Total Permanent Filled Positions	335	126,832

XXVII. AUTONOMOUS REGION IN MUSLIM MINDAWAG

A. Autonomous Regional Government in Muslim Mindanao

STAFFING	SUMMARY	
(Amount	In Thoucand	Bacac

(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Permanent Postitions		
Key Positions		
Regional Governor	1	1,080
Regional Vice Governor	1	947
Speaker, Regional Assembly	1	947.
Regional Cabinet Secretary	10	8,772
Deputy Regional Governor	3	2,632
Member, Regional Assembly	26	22,806
Commission Chairman II	2	1,754
Regional Legislative Secretary	1	877
Regional Executive Secretary	1	877
Administrator I	1	812
Connission Member II	4	3,248
Director IV	2	1,624
Regional Chief of Staff	1	812
Executive Director III	1	812
Secretary of the Regional Commission on Appointments	1	812
Board Chairman I	1	812
Regional Treasurer	i	752
Executive Director II	2	1,504
Assistant Regional Cabinet Secretary	12	9,024
Director III	11	8,272
Assistant Regional Executive Secretary	1	752
Board Member I	3	2,256
Schools Division Superintendent	8	5,568
Provincial Environment and Matural Resources Officer	5	3,480
Provincial Agrarian Reform Program Officer II	2	1,392
Local Government Operations Officer VIII	5	3,480
Executive Director I	1	696
Provincial Agricultural Officer	4	2,784
Director II	17	11,834
Provincial Trade and Industry Officer	4	2,786
Provincial Health Officer II	4	2,784
Yocational School Superintendent II	2	1,392
Provincial Health Officer I	5	3,225
Medical Officer Y	2	1,290
Executive Assistant VI	2	1,290
District Engineer	4	2,580
City Health Officer II	1	645
Board Secretary VI	ı.	645 645
Director I	1	
Attorney V	4	2,580
Assistant Schools Division Superintendent	8	5,160
Community Environment and Matural Resources Officer	10	5,970 597
City Health Officer I	1 2	1,194
Chief Transportation Regulation Officer	7	4,179
Chief Trade-Industry Development Specialist	1	4,177 597
Chief Tourism Operations Officer	1	597
Chief Science Research Specialist	1	377

1061 STAFFING SUMMARY, ARMM

	_	
Chief Maritime Industry Development Specialist	l.	597
Chief Labor and Employment Officer	1	597
Chief Investments Specialist	2	1,194
Chief Forest Management Specialist	1	597
Chief Environmental Management Specialist	1	597
Chief Education Program Specialist	3	1,791
Chief of Hospital I	11	6,567
Chief Communications Development Officer	i	597
Chief Agriculturist	2	1,194
Chief Agrarian Reform Program Officer	3	1,791
Chief Transportation Development Officer	2	1,194
Chief Administrative Officer	29	17,313
Chief Accountant	2	1,194
Autonomous Region Legislative Staff Officer VI	6	3,582
Development Management Officer V	2	1,194
Airport Manager III	1	597
Social Welfare Officer V	- 6	3,582
Sergeant-At-Arms I	2	1,194
Rural Health Physician	87	51,939
Planning Officer V	7	4,179
Local Treasury Operations Officer V	i	597
	6	3,582
Local Government Operations Officer VII	1	5,302 597
Librarian V		597
Land Management Officer V	1	
Intelligence Officer V	1	597
Housing and Homesite Regulation Officer VI	1	597
Security Officer Y	1	597
Financial and Management Officer II	5	2,985
Executive Assistant V	i	597
Engineer V	5	2,985
Vocational School Administrator II	2	1,106
Local Government Operations Officer VI	i	512
Total Key Positions	385	256,413
•		
Other Positions		
Administrative	3,196	609,137
Support to Technical	556	143,772
Technical	28,724	7,088,716
Total Other Positions	32,476	7,841,625
For the difference between the Authorized and Actual Salaries		204,755
Total Permanent Positions	32,861	8,302,793
Total Permanent Filled Positions	29,777	7,590,930

XXVIII. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

-----(Amount In Thousand Desos)

(Amount In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	1,236
PHILJA Chancellor	1	1,080
Associate Justice of the Supreme Court	14	15,120
PHILJA Vice-Chancellor	1	947
Assistant Court Administrator of the Supreme Court	3	2,841
Court Administrator of the Supreme Court	1	947
Deputy Court Administrator of the Supreme Court	3	2,841
Executive Clerk of Court Y	1	947
Council Member IV	4	3,789
Jurisconsult	1	947
Executive Clerk of Court IV	4	3,508
Director Y	3	2,631
Regional Trial Court Judge	969	849,995
Chief Justice Staff Head	2	1,754
PHILJA Executive Secretary	1	877
Sharia District Court Judge	5	4,386
Metro Trial Court Judge	106	86,094
Executive Clerk of Court III	. 3	2,436
Judicial Staff Head	28	22,742
Director IY	27	21,924
Director III	22	16,544
Head Executive Assitant	1	752
Court Attorney VI	121	90,996
City Trial Court Judge	228	171,465
Municipal Trial Court Judge	469	326,582
Clerk of Court VII	7	4,874
Court Attorney V	54	37,601
PHILJA Attorney V	2	1,393
Municipal Trial Court Judge	366	254,859
Sharia Circuit Court Judge	51	35,513
Director II	2	1,392
Medical Officer V	1	645
Executive Assistant VI	2	1,290
Director I	2	1,290
Court Attorney IV	78	50,298 181,822
Clerk of Court VI	282	101,022
Chief Judicial Staff Officer	1	
PHILJA Attorney IV	7	4,515
Assistant Superintendent of Printing	1	645
Statisitician V	1	597
Security Officer V	1	597
Records Officer V	12	7,164
Planning Officer V	i	597 1 194
PHILIA Attorney III	2 3	1,194
Management and Audit Analyst V	3	1,791
Information Technology Officer III	4	2,388
Information Officer V	2	1,194
Human Resource Management Officer V	8	4,776

Technical

Total Other Positions

OFFICIAL GAZETTE 1063 STAFFING SUMMARY, JUDICIARY Fiscal Examiner V 2 1,194 Fiscal Controller V 597 1 Financial and Management Officer II 597 1 597 Executive Assistant Y 1 597 Development and Management Officer Y 1 2 1,194 Librarian V Court Attorney III 597 1 Clerk of Court Y 887 529,539 597 Chief Accountant 1 Project Development Officer V 597 1 Cashier V 3 1,791 **Building Official** 597 1,194 2 Budget Officer Y Supply Officer V 1,194 2 Administrative Officer V 7 4,179 Clerk of Court IV 45,327 82 3,071 Clerk of Court III 6 **Total Key Positions** 3,910 2,823,920 Other Positions 9,109 1,389,857 Administrative 15,833 3,383,448 Support to Technical 759,282 Technical 2,060 27,002 5,532,587 Total Other Positions 63,498 For the difference between the Authorized and Actual Salaries 30,912 8,420,005 **Total Permanent Positions** 6,832,314 25,187 Total Permanent Filled Positions A.1. Presidential Electoral Tribunal STAFFING SUMMARY ______ (Amount In Thousand Pesos) Amount Ko. Permanent Positions **Key Positions** 947 1 Clerk of the Electoral Tribunal 877 Deputy Clerk of the Electoral Tribunal 1 Chief Judicial Staff Officer 21 13,540 23 15,364 Total Key Positions Other Positions 28 3,757 Administrative 32 6,294 Support to Technical

31,694

41,745

68

128

Presiding Justice, Court of Appeals Associate Justice, Court of Appeals

1,080 64,420

1 68

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GENERAL APPROPRIATIONS ACT, FY 2014		
For the difference between the Authorized and Actual Salaries		131
Total Permanent Positions	151	57,240
Total Permanent Filled Positions	66	26,264
B. Sandiganbayan		
STAFFING SUNMARY		
(Anount In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	1,080
Associate Justice, Sandiganbayan	14 1	13,263 877
Executive Clerk of Court IV Executive Clerk of Court III	5	4,061
Director III	1	752
Court Attorney Y	15	10,445
Court Attorney IV	17	10,962
Information Technology Officer III	1 1	597 597
Financial and Management Officer II Records Officer V	1	597
Administrative Officer Y	1	597
Total Key Positions	58	43,828
Other Positions		
Administrative	186	31,540
Support to Technical	113	37,360
Technical	28	11,744
Total Other Positions	327	80,644
For the difference between the Authorized and Actual Salaries		(2,596)
otal Permanent Positions	385	121,876
otal Permanent Filled Positions	338 ===========	107,719
C. Court of Appeals		
STAFFING SUMMARY		
(Anount In Thousand Pesos)	u.	Amount
Permanent Positions	No.	MEAGUE
Key Positions		

STAFFING SUMMARY

1065 STAFFING SUMMARY, JUDICIARY

Executive Clerk of Court IY	i	877
Executive Clerk of Court III	9	7,310
Executive Clerk of Court II	17	12,785
Court of Appeals Reporter II	1	752
Court Attorney Y	139	96,791
Court of Appeals Reporter I	1	696
Court Attorney IV	140	90,268
Medical Officer V	1	645
Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Human Resource Management Officer Y	1	597
Administrative Officer V	1	597
Supply Officer V	1	597
Records Officer V	1	597
Management and Audit Analyst V	1	597
Librarian V	1	597
Information Technology Officer III	1	597
Information Officer V	1	597
Total Key Positions	389	282,191
Other Positions		The first over they also and seek over over over one over
Administrative	717	114,536
Support to Technical	539	210,582
Technical	97	20,053
Total Other Positions	1,353	345,171
For the difference between the Authorized and Actual Salaries		8,008
Total Permanent Positions	1,742	635,370
Total Permanent Filled Positions	1,495	578,224

D. Court of Tax Appeals

(Amount In Thousand Pesos)	No.	Amount
Permanent Positions	no -	(180011)
Key Positions		
Presiding Justice	1	1,080
Associate Justice	8	7,578
Executive Clerk of Court IV	1	877
Executive Clerk of Court III	4	3,249
Director IV	2	1,624
Executive Clerk of Court II	3	2,256
Court Attorney V	18	12,535
Director II	2	1,392
Executive Assistant VI	6	3,869
Court Attorney IV	2	1,290
Chief Accountant	1	597

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1	597
1	597
1	597
2	1,194
1	597
1	597
1	597
56	41,123
156	33,977
71	24,733
52	27,217
279	85,927
***************************************	(2,850)
335	124,200
242	95,171
	1 1 1 56 71 52

XXIX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

TAFFING SUMMARY		
Amount In Thousand Pesos)		
ermanent Positions	Ma.	Amount
Key Positions		
Chairman, Constitutional Commission	i	1,08
Commissioner, Constitutional Commission	2	1,89
Assistant Commissioner, Constitutional Commission	4	3,50
Director IV	29	23,54
Director III	33	24,81
Director II	93	64,72
Attorney VI	21	14,61
Conciliator	6	3,87
Attorney V	2	1,29
Librarian V	1	59
Chief Personnel Specialist	106	63,28
Chief Administrative Officer	3	1,79
Chief Accountant	1	59
Supervising Administrative Officer	1	51
Total Key Positions	303	206,12
Other Positions	44444444444	
Administrative	346	76,60
Support to Technical	20	10,50
Technical	664	264,31
Total Other Positions	1,030	351,42
For the difference between the Authorized and Actual Salaries		8,78
Total Permanent Positions	1,333	566,33
Total Permanent Filled Positions	1,158	489,57

A.1. Career Executive Service Board

STAFFING SUMMARY

(Amount In Thousand Pesos)	Иа	Annunt
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director IV	1	877
Director III	2	1,504
Attorney Y	1	645
Chief Personnel Specialist	3	1,791
Chief Administrative Officer	1	597
Attorney IV	1	553
Total Key Positions	9	5,967
Other Positions		
Administrative	18	4,198
Support to Technical	5	1,955
Technical	18	6,955
Total Other Positions	41	13,108
For the difference between the Authorized and Actual Salaries		533
Total Permanent Positions	50	19,608
Total Permanent Filled Positions	48	18,346

XXXI. COMMISSION ON AUDIT

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	Ho.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	2	1,895
Assistant Commissioner, Constitutional Commission	8	7,018
Director IV	26	21,112
Head Executive Assistant	1	752
Director III	26	19,552
Attorney VI	5	3,480
State Auditor V	164	114,199 645
Board Secretary VI	1	645
Medical Officer V Chief Accountant	1	597
Cashier V	1	597
Budget Officer V	1	597
Chief Auditing Systems Specialist	î	597
Administrative Officer V	17	10,149
Records Officer V	1	597
Planning Officer V	1	597
Management and Audit Analyst V	1	597
Information Technology Officer III	1	597
Human Resource Management Officer Y	5	2,985
State Auditor IV	1,244	742,668
Chief Technical Audit Specialist	7	4,179
Total Key Positions	1,516	935,135
Other Positions		
Administrative	2,871	476,917
Support to Technical	152	47,675
Technical	10,680	3,794,897
Total Other Positions	13,703	4,319,489
For the difference between the Authorized and Actual Salaries		167,685
Total Permanent Positions	15,219	5,422,309
Total Permanent Filled Positions	8,734	3,812,601

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Total Permanent Positions

Total Permanent Filled Positions

XXXI. COMMISSION ON ELECTIONS

Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	nu.	MWAGIL!
Key Positions		
Chairman, Constitutional Commission	1	1,080
Commissioner, Constitutional Commission	6	5,684
Executive Director IV	1	877
Director IV	26	21,112
Deputy Executive Director IV	2	1,624
Clerk of the Commission	1	752
Director III	26	19,552
Head Executive Assistant	1	752
Provincial Election Supervisor IV	11	7,659
Attorney VI	17	11,836
Provincial Election Supervisor III	17	10,96
Board Secretary VI	1	64
Attorney V	1	64
Medical Officer Y	1	64
Administrative Officer V	. 1	59
Statistician V	1	59
Records Officer V	1	59
Public Relations Officer V	1	59
Planning Officer Y	1	59
Management and Audit Analyst V	1	59
Information Technology Officer III	1	59`
Provincial Election Supervisor II	33	19,70
Information Officer V	1	591
Identification Officer II	1	591
Chief Administrative Officer	8	4,770
Chief Accountant	2	1,19
Provincial Election Supervisor I	18	9,95
Attorney III	1	47-
Total Key Positions	183	125,29
Other Positions		
Administrative	742	118,579
Support to Technical	363	106,94
Technical	4,092	1,003,440
Total Other Positions	5,197	1,228,95
For the difference between the Authorized and Actual Salaries		40,391

5,380

4,843

1,394,648

1,260,820

XXXII. OFFICE OF THE ONBUDSHAN

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Ombudsman	1	1,080
Deputy Onbudsnan	4	3,788
Special Prosecutor	1	947
Overall Deputy Ombudsman	1	947
Deputy Special Prosecutor	4	3,508
Assistant Ombudsman	15	13,155
Director IV	8	6,496
Special Prosecution Officer III	70	56,854
Graft Investigation Officer III	41	33,295
Special Prosecution Officer II	72	54,144
Head Executive Assistant	1	752
Graft Investigation Officer II	223	167,699
Graft Investigation and Prosecution Officer III	3	2,250
Graft Investigation Officer I	239	166,42
Director II	2	1,392
Special Prosecution Officer I	- 68	47,349
Graft Investigation and Prosecution Officer I	1	645
Project Evaluation Officer V	ī	597
Information Technology Officer III	2	1,194
Graft Prevention and Control Officer V	40	23,880
Chief Administrative Officer	12	7,16
Chief Accountant	1	597
Total Key Positions	810	594,162
Other Positions		
Administrative	597	130,526
Support to Technical	366	104,647
Technical	402	165,988
Total Other Positions	1,365	401,161
For the difference between the Authorized and Actual Salaries		8,952
Total Permanent Positions	2,175	1,004,275
Total Permanent Filled Positions	1,184	518,849

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For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

STAFFING SUMMARY

XXXIII. CONNISSION ON HUMAN RIGHTS

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	1,080
Commission Member IV	4	3,789
Executive Director IV	1	877
Director IV	5	4,060
Director III	4	3,008
Attorney VI	16	11,140
Chief Administrative Officer	3	1,791
Special Investigator V	1	597
Security Officer V	1	597
Planning Officer Y	1	597
Medico-Legal Officer IV	1	597
Information Technology Officer III	1	597
Training Specialist V	1	597
Information Officer Y	3	1,791
Total Key Positions	43	31,118
Other Positions		
Administrative	251	47,015
Support to Technical	101	29,516
Technical	285	109,833
Total Other Positions	637	186,364

4,358

221,840

173,973

680

535

XXXIV. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	Annual
Permanent Positions	Ho.	Amount
Key Positions		
Council/Commission/Board Chairman III	1	947
Engineer V	2	1,194
Total Key Positions	. 3	2,141
Other Positions		
Administrative	30	5,470
Support to Technical	24	3,563
Technical	75 	26,224
Total Other Positions	129	35,257
For the difference between the Authorized and Actual Salaries		583
Total Permanent Positions	132	37,981
Total Permanent Filled Positions	59	17,263