

G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The Tariff Commission is the primary government agency mandated to develop, formulate and recommend tariff policies and programs consistent with national economic objectives, and to enforce and administer the provisions of the Tariff and Customs Code. It is also mandated to investigate and decide on cases of unfair trade practices of dumping and subsidization by foreign countries, and of injurious surges of goods imported under fair trade conditions.

VISION

The Tariff Commission shall be the principal and independent authority on tariff, trade remedy measures and competition policy to enhance industry competitiveness and promote consumer welfare.

MISSION

The Tariff Commission, a key adviser to the executive and legislative branches of government on tariff and related matters, an independent adjudicatory body on trade remedy cases and an advocate of a strong competition law and policy, remains committed to the pursuit of good and effective governance. In the conduct of public hearings and consultations, we commit ourselves to balance with

objectivity the interests of our stakeholders, including consumers. Where our competence in tariff commitments is required in relation to international trade, we work harmoniously with other agencies in promoting the national interest. We endeavor to secure the best for our staff, to hone their skills and develop to the fullest their potentials even as we instill in them the values of honesty, dignity and the pride inherent in working for country and people. The Tariff Commission discharges its duties and responsibilities with utmost competence and efficiency as a model of excellence and integrity in government service.

KEY RESULT AREAS

Rapid, Inclusive and Sustain Economic Growth

SECTOR OUTCOME

Accelerate economic growth and job creation

ORGANIZATIONAL OUTCOME

Tariff system that supports international competitiveness of local industries

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 16,771,000	P 7,156,000	P 500,000	P 24,427,000
200000000	Support to Operations	2,404,000	2,233,000		4,637,000
300000000	Operations	16,232,000	10,847,000	990,000	28,069,000
	MFO 1 Tariff Policy Services	15,526,000	8,030,000	990,000	24,546,000
	MFO 2 Trade Remedy Measures Services	706,000	2,817,000		3,523,000
Total, Programs		35,407,000	20,236,000	1,490,000	57,133,000
TOTAL NEW APPROPRIATIONS		P 35,407,000	P 20,236,000	P 1,490,000	P 57,133,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
Regional Allocation		P 35,407,000	P 20,236,000	P 1,490,000	P 57,133,000
National Capital Region (NCR)		35,407,000	20,236,000	1,490,000	57,133,000
TOTAL NEW APPROPRIATIONS		P 35,407,000	P 20,236,000	P 1,490,000	P 57,133,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Timely preparation of Sec. 401 reports; cooperation of technical staff shall be enjoined
2. Issuance of rulings based on TCCP, as amended. Timely preparation of ruling shall be aimed
3. Strict compliance with rules-based trading system under the WTO and FTAs; Cooperation of technical staff shall be enjoined
4. Strict compliance with rules-based trading system under the WTO and FTAs; Coordination with concerned government agencies and stakeholders sought
5. Participation in meeting/fora on Harmonized System/ANTN implementation; Timely preparation of reports; Cooperation shall be enjoined
6. Thorough preparation of requests supported by data and law; Gantt Chart of Activities shall be strictly followed

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: TARIFF POLICY SERVICES

Number of petitions for tariff modification acted upon	12
Number of applications for tariff classification acted upon	250
Average percentage of stakeholders that rate tariff policies as satisfactory or better	20
Percentage of tariff policies subject to unfavorable ruling by the World Trade Organization and the Philippines' FTA partners	0
Percentage of tariff policies that are reviewed, updated and disseminated in the last three years	0

MFO 2: TRADE REMEDY MEASURES SERVICES

Number of petitions for trade remedy measures acted upon	3
Percentage of decisions reversed by higher authorities	0%
Percentage of trade remedy cases resolved within the prescribed timeframe	0