

F. STATISTICAL RESEARCH AND TRAINING CENTER

STRATEGIC OBJECTIVES

MANDATE

The Statistical Research and Training Center (SRTC) is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.

VISION

The SRTC values its work of contributing to informed policy and decision-making process through high quality research and training in statistics and related fields. SRTC will be the leading agency in the conduct of research and training programs in statistics and allied fields with the guidance of the Almighty, the support and commitment of our human resources, and the technologies made available to it".

MISSION

The improvement of the quality of statistical information generated by the PSS through conduct of high quality, objective and responsive Statistical Research and Training

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Accelerate Economic Growth and Job Creation
Improve Social Justice and Delivery of Basic Services

ORGANIZATIONAL OUTCOME

Strengthened Statistical Capacity of the Government

New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 4,509,000	P 5,366,000		P 9,875,000
300000000 Operations	7,391,000	2,945,000		10,336,000
	-----	-----		-----
MFO 1 Statistical Research and Training Services	7,391,000	2,945,000		10,336,000
	-----	-----		-----
Total, Programs	11,900,000	8,311,000		20,211,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 11,900,000	P 8,311,000		P 20,211,000
	=====	=====		=====

New Appropriations, by Central/Regional Allocation

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 11,900,000	P 8,311,000		P 20,211,000
	-----	-----		-----
National Capital Region (NCR)	11,900,000	8,311,000		20,211,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 11,900,000	P 8,311,000		P 20,211,000
	=====	=====		=====

Special Provision(s)

1. Statistical Research and Training Center Endowment Fund. In addition to the amounts appropriated herein, Six Million Five Hundred Thousand Pesos (P6,500,000) sourced from interest earnings of the Statistical Research and Training Center (SRTC) Endowment Fund shall be used for Capital Outlays in accordance with Section 13 of E.O. No. 121 s. 1987.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The SRTC shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said Fund. The Chairperson of SRTC and the Center's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of SRTC.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Establishment of strong linkages with premier academic institutions in statistics, major statistical agencies, other government agencies, and international agencies operating in the country in conducting statistical research and training
2. Recruitment of higher education institutions, such as local state universities and colleges (SUCs) operating in the regions, to serve as SRTC training affiliates in areas where its presence is not felt
3. SRTC making its services available for the conduct of needed training programs for statisticians and related staff of other countries by partnering with agencies of the United Nations such as UNFPA, UNICEF, UNDP, SIAP, World Bank, JICA and others
4. Use of SRTC Website for marketing the research and training services and programs of SRTC
5. Coming up with regular training programs based on training need assessment
6. Conduct of pre and post evaluation for research and training activities
7. Regular upgrading of equipment and facilities to make SRTC comparable to world class standards in conducting research and training

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: STATISTICAL RESEARCH AND TRAINING SERVICES

Number of personnel trained	45
Number of training days provided	775
Percentage of trainees who rate training courses as good or better	1,575
% of training courses that commenced within 10 minutes of scheduled start time	100%
Number of research projects completed	9
% of research projects completed over the last three years whose results were published in a recognized journal or adopted in a practical application	100%
% of research projects completed within the agreed proposed timeframe	100%