

D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

MANDATE

Promotes volunteerism and coordinates the national volunteer service program for national development and international cooperation.

VISION

PNVSCA globally and locally recognized as a champion and advocate of volunteerism self-reliant, empowered and progressive society.

MISSION

Promote and harness voluntary services and resources toward empowering individuals, groups, families and communities for self-sufficiency and self-governing development.

Forge dynamic partnerships between and among government with academe, corporate sector, not-for-profit organizations, community-based and volunteer service organizations to attain unity of purpose through concerted effort and commitment.

Build staff and volunteer capabilities and optimally utilize their services to meet the needs of its stakeholders.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved delivery of social and economic services and maximized synergies and active multi-stakeholder participation

ORGANIZATIONAL OUTCOME

Effective volunteer development assistance

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>				<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS						
100000000	General Administration and Support	P 4,316,000	P 6,842,000	P 6,000	P 669,000	P 11,833,000
300000000	Operations	3,449,000	4,768,000	14,000		8,231,000
	MFO 1 Volunteer Coordination and Support Services	3,449,000	4,768,000	14,000		8,231,000
	Total, Programs	7,765,000	11,610,000	20,000	669,000	20,064,000
	TOTAL NEW APPROPRIATIONS	P 7,765,000	P 11,610,000	P 20,000	P 669,000	P 20,064,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>				<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
REGION						
	Regional Allocation	P 7,765,000	P 11,610,000	P 20,000	P 669,000	P 20,064,000
	National Capital Region (NCR)	7,765,000	11,610,000	20,000	669,000	20,064,000
	TOTAL NEW APPROPRIATIONS	P 7,765,000	P 11,610,000	P 20,000	P 669,000	P 20,064,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Intensify advocacy of volunteerism as a strategy for development
2. Strengthen linkages and partnership with other government agencies, the private sector and the international volunteer community to effectively harness volunteer services for local and national development and international understanding including sharing of volunteer resources and best practices.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES**

Number of projects assisted	600
% of stakeholders who rate the service as good or better	85%
% of requests for assistance that are responded to within 24 hours	85%