

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

MANDATE

The Sandiganbayan is a constitutionally mandated court, of the same level as the Court of Appeals, established to try and decide criminal and civil cases against government officials and employees accused of graft and corruption and other offenses. The Term is a Tagalog word meaning "support of the nation." Implicit in the name is the idea that the people can rely on this body for the attainment of the specific goals addressed to its attention.

VISION

We envision a judicial institution that the Filipino people can rely on for the attainment of the highest norms of official conduct required of public officers and employees

MISSION

The Sandiganbayan's mission is to give life and meaning to the constitutional precept that a public office is a public trust and to impress upon public officers and employees their duty to serve with the highest degree of responsibility, integrity, loyalty and efficiency that they are at all times accountable to the people with. It carries out this objective by conducting expeditious trials of criminal and civil cases involving offenses committed by public officers and employees, including those employed in government-owned or controlled corporations.

KEY RESULT AREAS

Transparency, accountability and open governance

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Expeditious adjudication of cases involving graft and corrupt practices committed by public officials, employees and accomplices

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 68,487,000	P 29,892,000	P	98,379,000

GENERAL APPROPRIATIONS ACT, FY 2014

200000000	Support to Operation	4,387,000	8,047,000		12,434,000
300000000	Operations	110,432,000	83,047,000	89,118,000	282,597,000
	MFO 1 : Resolutions/Decisions of Cases Under Its Jurisdiction	110,432,000	83,047,000	89,118,000	282,597,000
	Total, Programs	183,306,000	120,986,000	89,118,000	393,410,000
	TOTAL NEW APPROPRIATIONS	P 183,306,000	P 120,986,000	P 89,118,000	P 393,410,000

New Appropriations, by Central/Regional AllocationCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 183,306,000	P 120,986,000	P 89,118,000	P 393,410,000
National Capital Region (NCR)	183,306,000	120,986,000	89,118,000	393,410,000
Total New Appropriations	P 183,306,000	P 120,986,000	P 89,118,000	P 393,410,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by its Presiding Justice, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other pertinent budgeting, accounting and auditing rules and regulations.

2. **Payment of Adjusted Pension Rates to Retired Justices.** The amount appropriated herein for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and SC A.M. No. 91-8-225-C.A.

3. **Non-Recurring Expenses.** All non-recurring appropriations herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

The Sandiganbayan conducts expeditious trials of criminal and civil cases involving offenses committed by public officers and employees, including those employed in Government-Owned and/or Controlled Corporations.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets****MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION**

Cases received/processed	3,300
Cases disposed	408
Percentage of cases disposed	12%