

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

MANDATE

The Presidential Electoral Tribunal is the sole judge of all contests relating to the election returns, and qualifications of the President and the Vice-President of the Philippines and promulgates rules for the purpose. The Tribunal hears and decides en banc all presidential and vice presidential election contests. It exercises the same powers which the law confers upon the courts of justice, including the issuance of subpoena and subpoena duces tecum, the taking of depositions, the arrest of witnesses for the purpose of compelling their appearance, the production of documents and other evidence, and the compulsory compliance with its orders.

VISION

An independent, impartial, effective and efficient Judiciary, protective of the rights of the people and the democratic institutions to ensure sustainable human development

MISSION

To uphold the rule of law through fair, expeditious and timely judicial process in defending the constitutional and democratic rights and welfare of the people, and consistently pursue effective and efficient administration of justice

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Renewed integrity of the electoral process

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of electoral cases involving the President and the Vice-President of the Republic of the Philippines

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 48,277,000	P 7,507,000		P 55,784,000
300000000	Operations	27,259,000	4,980,000		32,239,000
	MFO 1 : Decisions/Resolutions of Cases Involving The President And Vice-President	27,259,000	4,980,000		32,239,000
	Total, Programs	75,536,000	12,487,000		88,023,000
	TOTAL NEW APPROPRIATIONS	P 75,536,000	P 12,487,000		P 88,023,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 75,536,000	P 12,487,000		P 88,023,000
	National Capital Region (NCR)	75,536,000	12,487,000		88,023,000
	Total New Appropriations	P 75,536,000	P 12,487,000		P 88,023,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES :**

1. Preserve and enforce order in electoral proceedings
2. Exclusive control, supervision and direction of all matters pertaining to electoral protests

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

**MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE
VICE-PRESIDENT**

No. of PET electoral resolutions/decisions

0