

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES**STRATEGIC OBJECTIVES****MANDATE**

The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals.

VISION

By 2016, the CIAP envisions a construction industry that has attained a respectable position in the international community

MISSION

To promote, accelerate, and regulate the Philippine construction industry, enabling it to become a catalyst for national development

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

A world-class Philippine construction industry

ORGANIZATIONAL OUTCOME

1. Competitiveness of the construction industry increased
2. Public safety ensured
3. Export of construction services increased

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 4,481,000	P 27,818,000	P 5,741,000	P 38,040,000
300000000 Operations	21,595,000	5,737,000		27,332,000

MFO 1: Construction Industry Regulatory and Enforcement Services	21,595,000	5,737,000		27,332,000

Total, Programs	26,076,000	33,555,000	5,741,000	65,372,000

TOTAL NEW APPROPRIATIONS	P 26,076,000	P 33,555,000	P 5,741,000	P 65,372,000
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New Appropriations, by Central/Regional Allocation

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 26,076,000	P 33,555,000	P 5,741,000	P 65,372,000
National Capital Region (NCR)	26,076,000	33,555,000	5,741,000	65,372,000
TOTAL NEW APPROPRIATIONS	P 26,076,000	P 33,555,000	P 5,741,000	P 65,372,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Industry Policy Development
2. Contractors Licensing and Registration
3. Construction Services Export Development
4. Domestic Construction Development
5. Construction Contract Dispute Resolution

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES

	Targets
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No. of license/registration/authorization applications processed	6,500
% of applications processed that were issued appropriate license/registration certificates/project authorization	100%
% of license/registration/authorization applications processed within the prescribed time upon receipt of applications (new license - 30 days; renewal of license - 10 days; overseas registration and project authorization - 30 days)	80%
Number of cases resolved/settled	5
% of arbitral awards with complete resolution of the issues in the Terms of Reference (TOR)	70%
% of arbitration cases resolved within 6 months from Terms of Reference (TOR) signing/approved time extensions or start of proceedings	80%
No. of violations discovered and investigated	15
% of violations subjected to disciplinary action over total no. of violations investigated	40%
% of violations subjected to disciplinary actions within one (1) year from the start of investigation	3%