

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

MANDATE

The Council for the Welfare of Children (CMC) formulates and evaluates policies, coordinates and monitors the enforcement of all laws and the implementation of programs for children.

VISION

The focal government inter-agency body providing dynamic leadership in ensuring a child-friendly and child-sensitive society where every child fully enjoys his/her rights

MISSION

CMC shall undertake its coordinative role for children through Policy Formulation, Policy Monitoring and Evaluation, Advocacy and Mobilization of Resources, Building Strong Networks, Partnerships and Coordination Mechanism, Institution Building of Partners and Stakeholders.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Empowerment of children and increased access to basic services for children through responsive policy environment for children and strengthened capacity of intermediaries.

ORGANIZATIONAL OUTCOME

Empowerment of children and increased access to basic services for children through responsive policy environment for children and strengthened capacity of intermediaries.

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

100000000	General Administration and Support	P	7,008,000	P	10,064,000	P	144,000	P	17,216,000
300000000	Operations		7,040,000		14,224,000		210,000		21,474,000
	MFO 1: Child Welfare Policy Services		7,040,000		14,224,000		210,000		21,474,000
Total, Programs			14,048,000		24,288,000		354,000		38,690,000
TOTAL NEW APPROPRIATIONS		P	14,048,000	P	24,288,000	P	354,000	P	38,690,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGION

Regional Allocation	P	14,048,000	P	24,288,000	P	354,000	P	38,690,000
National Capital Region (NCR)		14,048,000		24,288,000		354,000		38,690,000
TOTAL NEW APPROPRIATIONS	P	14,048,000	P	24,288,000	P	354,000	P	38,690,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy development
2. Research and development
3. Advocacy
4. Capacity building
5. Plan and network development

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

TARGETS

MFO 1: CHILD WELFARE POLICY SERVICES

No. of national plans and policies updated, issued and disseminated	7
Average % of national plans and policies rated by stakeholders as good or better	75%
Average % of plans and policies reviewed within the last three (3) years	80%