

**C. MARITIME INDUSTRY AUTHORITY****STRATEGIC OBJECTIVES****MANDATE**

The Maritime Industry Authority (MARINA) develops Philippine domestic shipping, shipbuilding, ship repair and ship breaking through investment incentives, deregulation of rates/operation, enhancement of safety standards, compulsory insurance coverage for passengers and cargoes, reasonable fines and penalties, and constructive measures for a strong and competitive merchant fleet. Pursuant to Executive Order No. 75, the DOTC through the MARINA was designated as the Single Maritime Administration of the Standards of Training, Certification and Watchkeeping Convention responsible for the oversight and supervision over compliance with all qualification requirements and conditions relating to maritime education, training and certification of Filipino Seafarers.

**VISION**

It shall be a premier maritime administration in Southeast Asia propelling the Philippine maritime industry to global competitiveness.

**MISSION**

To effectively administer an integrated and sustainable maritime industry

**KEY RESULT AREAS**

Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

Access to markets and seamless interconnection of the entire country

**ORGANIZATIONAL OUTCOME**

Regulated maritime industry services to facilitate accessibility and mobility of people, goods and services as the maritime administration in the Philippines (Flag State)

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 32,363,000	P 125,215,000	P 46,000	P 157,624,000
200000000	Support to Operations	6,662,000	4,950,000		11,612,000
300000000	Operations	150,259,000	207,707,000	9,296,000	367,262,000
	NFO 1: Maritime Industry Policy Services	6,229,000	1,540,000	15,000	7,784,000
	NFO 2: Maritime Industry Regulatory Services	144,030,000	206,167,000	9,281,000	359,478,000
<b>Total, Programs</b>		<b>189,284,000</b>	<b>337,872,000</b>	<b>9,342,000</b>	<b>536,498,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 189,284,000</b>	<b>P 337,872,000</b>	<b>P 9,342,000</b>	<b>P 536,498,000</b>

**New Appropriations, by Central / Regional Allocation**

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Central Office	P 114,249,000	P 286,512,000	P 5,084,000	P 405,845,000
Regional Allocation	75,035,000	51,360,000	4,258,000	130,653,000
Region I - Ilocos	3,967,000	4,286,000	590,000	8,843,000
Region IVA - CALABARZON	8,989,000	7,164,000	1,194,000	17,347,000
Region V - Bicol	5,108,000	3,998,000		9,106,000
Region VI - Western Visayas	7,696,000	6,138,000	486,000	14,320,000
Region VII - Central Visayas	12,471,000	8,663,000	380,000	21,514,000
Region VIII - Eastern Visayas	6,843,000	3,924,000	692,000	11,459,000
Region IX - Zamboanga Peninsula	9,818,000	3,713,000	100,000	13,631,000
Region X - Northern Mindanao	7,059,000	4,447,000	120,000	11,626,000
Region XI - Davao	7,864,000	5,452,000	526,000	13,842,000
Region XII - SUCCSKSARGEN	5,220,000	3,305,000	170,000	8,695,000
Region XIII - CARAGA		270,000		270,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 189,284,000</b>	<b>P 337,872,000</b>	<b>P 9,342,000</b>	<b>P 536,498,000</b>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and the promotion of the shipbuilding and ship repair industry of the country in accordance with Section 17, Chapter VII of R.A. No. 9295, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The MARINA shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount. The Administrator of MARINA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the MARINA.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Foster a globally competitive maritime industry
2. Provide timely and efficient quality service to clients and maritime transport users
3. Strengthen stakeholders' ownership of maritime policies, programs and projects
4. Ensure compliance with safety and environmental standards
5. Ensure sufficient manpower complement
6. Develop strategic competencies
7. Develop an IT-enabled agency
8. Rationalize budgeting process for optimum use
9. Augment resources through use of income, trust funds and other sources

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**
**Targets**
**MFO 1: MARITIME INDUSTRY POLICY SERVICES**

No. of policies, rules and regulations updated, issued and disseminated	14
% of clients who rate the policies as satisfactory or better	70%
% of policies, rules and regulations updated over the last three years	90%

**MFO 2: MARITIME INDUSTRY REGULATORY SERVICES**
**Licensing and Registration/Franchising**

No. of vessels new applications/renewal for issuance of permits, licenses and certificates	38,393
No. of seafarers new applications/renewal for issuance of permits, licenses and certificates	502,779
% of permit, license, or certificate holders with one or more recorded incidents in the last three years	2%
% of seafarer certificated/ documented with one or more recorded violations in the last three years	2%
% of license applications processed within fifteen days from receipt of application	90%

**Monitoring**

No. of cases/complaints filed and processed	170
% of permit, license, or certificate holders with two or more recorded incidents/violations over the last three years	5%
% of filed cases/complaints resolved within one month	70%

**Enforcement**

No. of violations and complaints acted upon and reports issued	17
% of certificate/permit holders or licensees with two or more adverse findings during monitoring	2%
% of detected non-compliance issued with notice for rectification within seven days of detection	90%

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.