

T. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

1. Serve as implementing arm of the Department of Science and Technology (DOST) in promoting the commercialization of technologies and marketing the services of the other operating units of the Department
2. Provide grants and/or venture financing assistance for new and emerging projects
3. Administer the Invention Development Assistance Fund (IDAF) and the Inventors Guarantee Fund (IGF) for assisting inventors for invention-related activities and commercialization of inventions
4. Assist technology generators, inventors, and researchers avail of the laboratories and other facilities of the Research and Development Institutes including Regional Offices and other government agencies, offices and instrumentalities
5. Accredite and recognize inventors' associations throughout their activities

VISION

A strategic partner in advancing national socio-economic growth by advocating a culture of innovation and promoting globally-competitive and useful technologies

MISSION

TAPI shall promote an effective and efficient innovation system towards the adoption and utilization of inventions, innovations, and services.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Globally competitive and innovative production sectors achieved

ORGANIZATIONAL OUTCOME

Generation of knowledge for productivity and innovation

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 10,081,000	P 5,395,000		P 15,476,000
300000000 Operations	15,865,000	39,744,000	10,000,000	65,609,000
MFO 1: Technical Advisory Services	15,865,000	39,744,000	10,000,000	65,609,000
Total, Programs	25,946,000	45,139,000	10,000,000	81,085,000
TOTAL NEW APPROPRIATIONS	P 25,946,000	P 45,139,000	P 10,000,000	P 81,085,000

New Appropriations, By Central/Regional Allocation

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 25,946,000	P 45,139,000	P 10,000,000	P 81,085,000
National Capital Region (NCR)	25,946,000	45,139,000	10,000,000	81,085,000
TOTAL NEW APPROPRIATIONS	P 25,946,000	P 45,139,000	P 10,000,000	P 81,085,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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MFO 1: TECHNICAL ADVISORY SERVICES

No. of technical advisory services rendered	210
% of clients who rate the technical services as satisfactory or better	95%
% of requests that are acted upon within 3 days of request	90%