

S. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

The Science and Technology Information Institute (STII) is mandated through Executive Order No. 128 dated January 30, 1987 to perform the following functions:

1. establish a Science and Technology databank and library;
2. disseminate Science and Technology information; and
3. undertake training on Science and Technology information.

VISION

A globally recognized center for Science and Technology information dedicated to the empowerment of the nation's key sectors that contribute to the improvement of the Philippine society

MISSION

1. To make timely, relevant and quality Science and Technology Information accessible through resource-sharing, networking, broader and faster delivery systems;
2. To keep the various stakeholders updated on local and international Science and Technology developments; and
3. To promote public awareness, understanding and appreciation for Science and Technology and its role in development

KEY RESULT AREAS

Rapid, inclusive & sustained economic growth

SECTOR OUTCOME

1. Globally competitive and innovative production and knowledge services sectors achieved; and
2. Improved preparedness and adaptive capacities to changing natural systems

ORGANIZATIONAL OUTCOME

Increased science and technology awareness

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support	P 8,960,000	P 7,767,000	P 1,200,000	P 17,927,000
300000000	Operations	14,607,000	12,802,000	1,500,000	28,909,000
	NFO 1: Science and Technology Information Services	14,607,000	12,802,000	1,500,000	28,909,000
	Total, Programs	23,567,000	20,569,000	2,700,000	46,836,000
PROJECT(S)					
400000000	Locally-Funded Project(s)		3,090,000		3,090,000
	Total, Project(s)		3,090,000		3,090,000
	TOTAL NEW APPROPRIATIONS	P 23,567,000	P 23,659,000	P 2,700,000	P 49,926,000

New Appropriations, By Central/Regional Allocation

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<u>Current Operating Expenditures</u>			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2014

REGION

Regional Allocation	P	23,567,000	P	23,659,000	P	2,700,000	P	49,926,000
National Capital Region (NCR)		23,567,000		23,659,000		2,700,000		49,926,000
TOTAL NEW APPROPRIATIONS	P	23,567,000	P	23,659,000	P	2,700,000	P	49,926,000

Special Provision(s)

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: SCIENCE and TECHNOLOGY INFORMATION SERVICES**

Number of clients served	287,808
Percentage of clients who rate the service as satisfactory or better	90%
Percentage of inquiries where reference materials were provided within five (5) minutes	90%
Number of promotion services rendered	547
Percentage of clients who rate the service as satisfactory or better	90%
Percentage of services rendered monthly	90%