

**N. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT**

**STRATEGIC OBJECTIVES**

**MANDATE**

The PCIEERD performs the following functions to develop national R&D competence in strategic areas of industry, energy and emerging technology:

1. Formulate national policies, plans, programs and implementing strategies for advanced science industry and energy sectors;
2. Program and allocate government and other external funds earmarked for advanced science, industry and energy sectors;
3. Provide the mechanism for assessment, evaluation and monitoring of R&D programs and updating of the national R&D plan;
4. Develop and implement resource generating strategies to implement and sustain programs for the sectors;
5. Provide support for the development of institutions and R&D human resource pool;
6. Establish, develop and maintain local and international technical cooperation and linkages;
7. Develop and implement programs for the optimal utilization, transfer, and commercialization of technologies and other research outputs; and
8. Establish, develop and maintain an effective system for the acquisition and dissemination of research information.

**VISION**

The PCIEERD envisions to be recognized for the quality of its people, leadership and performance and contribute to the nation's productivity and competitiveness.

**MISSION**

To lead and partner with public and private institutions in generating S&T policies, strategies and technologies that will contribute significantly to national development

**KEY RESULT AREAS**

Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

Globally competitive and innovative production sectors achieved

**ORGANIZATIONAL OUTCOME**

Productivity and innovative capacity improved

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 9,350,000	P 7,155,000	P 1,700,000	P 18,205,000
300000000	Operations	25,025,000	490,440,000		515,465,000
	MFO 1: Industry, Energy and Emerging Technology Research and Development Policy Services	6,332,000	6,404,000		12,736,000

MFO 2: Research and Development Management Services for Industry, Energy and Emerging Technology	18,693,000	484,036,000		502,729,000
<b>Total, Programs</b>	<b>34,375,000</b>	<b>497,595,000</b>	<b>1,700,000</b>	<b>533,670,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,375,000 P</b>	<b>497,595,000 P</b>	<b>1,700,000 P</b>	<b>533,670,000</b>

New Appropriations, By Central/Regional Allocation

REGION	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 34,375,000 P	497,595,000 P	1,700,000 P	533,670,000
National Capital Region (NCR)	34,375,000	497,595,000	1,700,000	533,670,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,375,000 P</b>	<b>497,595,000 P</b>	<b>1,700,000 P</b>	<b>533,670,000</b>

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT POLICY SERVICES

No. of policy advisories provided	17
Average % of policy advisories rated satisfactory or better	90%
% of policy advisories that have been updated, issued and disseminated within the last three (3) years	90%

MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY

No. of proposals evaluated	250
% of projects recommended for approval that subsequently received funding through the governing council/EXECOM	90%
% of project proposals acted upon within 4 months	90%
No. of on-going projects monitored	200
% of projects completed within the past four years that are published in recognized journals or utilised by industry	90%
% of monitored projects reviewed within the year	90%