

F. INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

STRATEGIC OBJECTIVES

MANDATE

The Information and Communications Technology Office shall be the primary policy, planning, coordinating, implementing, regulating, and administrative entity of the executive branch of Government that will promote, develop, and regulate integrated and strategic ICT systems and reliable and cost-efficient communication facilities and services.

VISION

A globally competitive knowledge-based economy, enabled by open and innovative ICT-enabled governance, providing world-class responsive services to digitally-empowered citizens and communities in a progressive, equitable and sustainable society

MISSION

To provide leadership, direction and coordination in the development, implementation and use of ICT for socio-economic development and for delivery of public service to digitally empowered citizens

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance; and
2. Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

Knowledge, Science and Technology for Productivity, Economic Growth, Job Creation, and Responsiveness to Global Trends towards Digital Economy

ORGANIZATIONAL OUTCOME

1. Philippines as a global leader in Information Technology - Business Process Management Services generating direct employment of 1.3 Million (520,000 of which is in the countryside); and

2. ICT-based transformation of governance broadening access to government services (i.e. health and education) for those in the countryside (Philippines in the top 50 global ranking of e-government by 2016).

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
100000000 General Administration and Support	P 76,610,000	P 53,691,000		P 130,301,000
200000000 Support to Operations	195,140,000	2,241,000		197,381,000
300000000 Operations	119,317,000	168,070,000		287,387,000
MFO 1: Government-wide ICT Policy Services	25,130,000	16,848,000		41,978,000
MFO 2: Technical Advisory Services	79,455,000	117,617,000		197,072,000
MFO 3: ICT Training Services	14,732,000	33,605,000		48,337,000
Total, Programs	391,067,000	224,002,000		615,069,000
TOTAL NEW APPROPRIATIONS	P 391,067,000	P 224,002,000		P 615,069,000

New Appropriations, By Central/Regional Allocation

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Central Office	P 391,067,000	P 224,002,000		P 615,069,000
TOTAL NEW APPROPRIATIONS	P 391,067,000	P 224,002,000		P 615,069,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

MFO 1: GOVERNMENT-WIDE ICT POLICY SERVICES

	<u>Targets</u>
No. of plans and policies updated, issued and disseminated	11
Percentage of stakeholders who rate ICTO plans and policies as satisfactory or better	80%
Percentage of plans, policies and standards that have been updated, issued and disseminated within the last 2 years	80%

GENERAL APPROPRIATIONS ACT, FY 2014

MFO 2: TECHNICAL ADVISORY SERVICES

No. of technical services rendered	100
Percentage of clients who rate the technical services as satisfactory or better	80%
Percentage of technical services rendered within 3 days of request	80%

MFO 3: ICT TRAINING SERVICES

No. of training courses provided	36
Average no. of training participants per course	15
Percentage of training course attendees who rate the course as satisfactory or better	80%
Percentage of training courses that are delivered within one month or less from request	80%