

G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

MANDATE

The Office of the Solicitor General is the law firm of the Republic of the Philippines. It is tasked to represent the People of the Philippines, the Philippine Government, its agencies and instrumentalities, officials and agents (especially before appellate courts) in any litigation or matter requiring the services of a lawyer

VISION

To continually champion the Rule of Law in the pursuit of social justice as the People's Tribune and as counsel of the Republic of the Philippines

MISSION

To promote and protect the interest of the Republic of the Philippines and its people in legal proceedings and matters requiring the services of a lawyer

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice

New Appropriations, by Program/Project
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 61,680,000	P 73,470,000	P 7,600,000	P 142,750,000
300000000 Operations	309,293,000	47,360,000		356,653,000
MFO 1: Legal Services for National Government Agencies	309,293,000	47,360,000		356,653,000
Total Programs	370,973,000	120,830,000	7,600,000	499,403,000
TOTAL NEW APPROPRIATIONS	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000

New Appropriations, by Central/Regional Allocation
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation				
National Capital Region (NCR)	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000
Total New Appropriations	P 370,973,000	P 120,830,000	P 7,600,000	P 499,403,000

Special Provisions

1. **Special Allowance.** The special allowances granted to the Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increases as of June 1, 2012 shall cease to be granted. Consequently, all income deposited under the Special Account Fund 152 shall be used exclusively for other purposes authorized under Section 11 of R.A. No. 9417, except for the payment of special allowance, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That only the authorized benefits granted to the incumbent employees as of, and at such rates given prior to, the effectivity of Congress Joint Resolution No. 4, s. 2009 shall be charged against the said Fund.

2. **Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be sourced from collections made in accordance with Section 1 of P.D. No. 736 to augment the operational requirements of the Special Committee on Naturalization, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

Strengthen the Rule of Law by Providing Legal Services for the Government, its Agencies and Instrumentalities

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES

Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)	90% (31,252/34,724)
Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court	90%
Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: No. of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)	90% (921/1,024)
Percentage of petitions resolved (Formula: No. of petitions resolved over total no. of petitions received with completed documents)	90% (38/42)
Percentage of petitions resolved within one year (Formula: No. of petitions resolved with completed documents within one year over total no. of petitions resolved with completed documents within the current year)	90% (17/19)

Note: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.