

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

MANDATE

Administers and enforces the immigration, citizenship and alien registration laws of the Philippines. Enforces Republic Act No. 9208 dated 26 May 2003: An Act To Institute Policies To Eliminate Trafficking In Persons Especially Women And Children, Establishing The Necessary Institutional Mechanisms For The Protection And Support Of Trafficked Persons, Providing Penalties For Its Violations, And For Other Purposes or the Anti-Trafficking in Persons Act of 2003

VISION

A dynamic and progressive institution of highly trained, dedicated and honest public servants providing excellent immigration services while ensuring national security and economic development

MISSION

To administer a Development-Oriented Migration Agenda, where nationals are open to new partnerships, and aliens are willing to embrace new systems, both espousing the advocacy of a just and humane society as well as a progressive economy, with due regard to ethnic sensitivity and cognizant of the needs of the present while securing the interest of the future

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Control and regulation of entry, stay and exit of aliens

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 31,684,000	P 60,436,000	P	P 92,120,000
300000000	Operations	338,625,000	149,039,000	31,373,000	519,037,000
	MFO 1: Border Control and Management Services	338,625,000	149,039,000	31,373,000	519,037,000
	Total Programs	370,309,000	209,475,000	31,373,000	611,157,000
PROJECT(S)					
400000000	Locally-Funded Project(s)			39,520,000	39,520,000
	Total Project(s)			39,520,000	39,520,000
	TOTAL NEW APPROPRIATIONS	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
Regional Allocation					
	National Capital Region (NCR)	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000
	Total New Appropriations	P 370,309,000	P 209,475,000	P 70,893,000	P 650,677,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management

2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)
Target

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MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES
Entry and Exit

Number of entries and exits processed	22,260,000
Number of persons with derogatory record who were cleared for admission/departure	0%
Percentage of entry and exit processed upon primary inspection beyond 40 seconds	1%

Documents and Transactions

Number of immigration and registration documents processed	762,810
Number of days within which applications are processed within the prescribed period in the Citizen's Charter	7 Days
Percentage of applications processed within the prescribed period in the Citizen's Charter	96%

Detection and Apprehension of Violation of Immigration Laws

Number of intelligence cases processed	1,175
Percentage of successful disposition rate	97%
Percentage of cases processed within the prescribed period	95%