

**B. BUREAU OF CORRECTIONS**

**STRATEGIC OBJECTIVES**

**MANDATE**

Effective safekeeping and rehabilitation of national prisoners

**VISION**

Corrections system that promotes a safer community, adheres to international standards and represents exemplary public service

**MISSION**

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings

**KEY RESULT AREAS**

Just and lasting peace and the rule of law

**SECTOR OUTCOME**

Rule of law

**ORGANIZATIONAL OUTCOME**

Effective and efficient administration of justice

**New Appropriations, by Program/Project**

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Current Operating Expenditures

|  | <u>Personnel<br/>Services</u> | <u>Maintenance<br/>and Other<br/>Operating<br/>Expenses</u> | <u>Capital<br/>Outlays</u> | <u>Total</u>           |
|--|-------------------------------|---|----------------------------|------------------------|
| <b>PROGRAMS</b>                              |                               |   |                            |                        |
| 100000000 General Administration and Support | P 370,463,000                 | P 61,127,000  |                            | P 431,590,000          |
| 300000000 Operations                         | 285,401,000                   | 1,115,695,000   | 20,680,000                 | 1,421,776,000          |
| MFO 1: Rehabilitation and Custodial Services | 285,401,000                   | 1,115,695,000   | 20,680,000                 | 1,421,776,000          |
| <b>Total Programs</b>                        | 655,864,000                   | 1,176,822,000   | 20,680,000                 | 1,853,366,000          |
| <b>PROJECT(S)</b>                            |                               |   |                            |                        |
| 400000000 Locally-Funded Project(s)          |                               |   | 31,985,000                 | 31,985,000             |
| <b>Total Project(s)</b>                      |                               |   | 31,985,000                 | 31,985,000             |
| <b>TOTAL NEW APPROPRIATIONS</b>              | <b>P 655,864,000</b>          | <b>P 1,176,822,000</b>                                      | <b>P 52,665,000</b>        | <b>P 1,885,351,000</b> |

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**New Appropriations, by Central/Regional Allocation**

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| REGION                          | Current Operating Expenditures |  |                     |                        |
|---------------------------------|--------------------------------|--|---------------------|------------------------|
|                                 | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays     | Total                  |
| Central Office                  | P 370,463,000                  | P 61,127,000                             |                     | P 431,590,000          |
| Regional Allocation             | 285,401,000                    | 1,115,695,000                            | 52,665,000          | 1,453,761,000          |
| National Capital Region (NCR)   | 135,456,000                    | 676,285,000                              | 52,665,000          | 864,406,000            |
| Region IVB - MIMAROPA           | 62,660,000                     | 172,518,000                              |                     | 235,178,000            |
| Region VIII - Eastern Visayas   | 18,324,000                     | 51,115,000                               |                     | 69,439,000             |
| Region IX - Zamboanga Peninsula | 12,852,000                     | 53,536,000                               |                     | 66,388,000             |
| Region XI - Davao               | 56,109,000                     | 162,241,000                              |                     | 218,350,000            |
| <b>Total New Appropriations</b> | <b>P 655,864,000</b>           | <b>P 1,176,822,000</b>                   | <b>P 52,665,000</b> | <b>P 1,885,351,000</b> |

**Special Provision(s)**

1. **Revolving Fund for the Agro-Industrial Projects of the Bureau of Corrections.** The Bureau of Corrections (BuCor), through its Director, is authorized to purchase products from the agricultural or industrial projects of the BuCor at seventy percent (70%) of the market price of such products either for institutional use or for the prisoner's subsistence, chargeable against the BuCor's regular allotment for MOOE. The proceeds from the sale of agro-industrial products shall be deposited in an authorized government depository bank and may be made available for the following purposes: (i) payment for allowance of prisoners under Special Provision No. 3 hereof; (ii) payment for additional subsistence of prisoners confined in the National Penitentiary; and (iii) payment for the purchase of additional supplies and materials, farm tools, and equipment for the repair, construction, operation and maintenance of agricultural or industrial projects and prison facilities withdrawable in accordance with pertinent auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BuCor shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the income of, and expenditure from, this fund. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Bureau's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amount appropriated herein, Seven Hundred Twenty Four Million Eighty Seven Thousand Pesos (P724,087,000) is for subsistence allowance, and Seventy Two Million Four Hundred Nine Thousand Pesos (P72,409,000) for medicine allowance, at Fifty Pesos (P50.00) and Five Pesos (P5.00), respectively, per day per prisoner, for Thirty Nine Thousand Six Hundred Seventy Six (39,676) assumed number of prisoners for the year.

The BuCor shall submit, either in printed form or by way of electronic document, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on the utilization of such amounts. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BuCor.

3. **Allowance of Prisoners.** The Director of BuCor is authorized to pay allowances to prisoners working in agricultural or industrial projects at a rate of not less than Three Hundred Pesos (P300) each per month sourced from the sales proceeds of agricultural and industrial projects.

4. **Quarters Privileges.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Philippine Postal Corporation, and public school teachers assigned to the BuCor in Muntinlupa and Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

5. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE authorized for the BuCor may be used for activities and projects which offer training, employment and rehabilitation opportunities to prisoners such as, but not limited to food production.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES :**

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)****Targets****MFO 1: REHABILITATION AND CUSTODIAL SERVICES****Inmate Custody**

|  |              |
|--|--------------|
| Average daily number of inmates under management                                 | 39,676       |
| Average daily number of inmates in reformation programs                          | 26,502       |
| Percentage reduction in the number of re-offenders (every four years)            | 3% reduction |
| Number of prisoner escapes from custody  | 89           |
| Number of escapes against inmate population                                      | 0.22%        |
| Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP | 100%         |

**Prison Congestion and Living Conditions**

|   |            |
|---|------------|
| Percentage reduction in prison violence | 10%        |
| Congestion rate reduction               | 5% from PY |
| Morbidity rate reduction                | 5% from PY |