

## **G. PHILIPPINE PUBLIC SAFETY COLLEGE**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

By virtue of Republic Act No. 6975, the Philippine Public Safety College is mandated to be the premier educational and training institution of all the personnel of the Philippine National Police (PNP), Bureau of Fire Protection (BFP) and Bureau of Jail Management and Penology (BJMP).

#### **VISION**

The Philippine Public Safety College System envisions the development of academic and training programs to provide a culture of humanitarianism, professionalism and responsiveness in the delivery of public safety services.

#### **MISSION**

Provide a comprehensive education and training for all uniformed personnel of the Philippine National Police, the Bureau of Fire Protection and the Bureau of Jail Management and Penology. It shall be guided by the general framework of good governance firmly anchored on transparency and accountability.

#### **KEY RESULT AREAS**

Just and lasting peace and the rule of law

#### **SECTOR OUTCOME**

Peaceful, safe, self-reliant and development-oriented communities

#### **ORGANIZATIONAL OUTCOME**

Professionalized, effective and credible public safety officers

**New Appropriations, by Program/Project**  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 38,809,000	P 70,713,000	P	P 109,522,000
300000000	Operations	657,299,000	540,153,000	234,460,000	1,431,912,000
	NFO 1: Education and Training Services	657,299,000	540,153,000	234,460,000	1,431,912,000
<b>Total, Programs</b>		<b>696,108,000</b>	<b>610,866,000</b>	<b>234,460,000</b>	<b>1,541,434,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 696,108,000</b>	<b>P 610,866,000</b>	<b>P 234,460,000</b>	<b>P 1,541,434,000</b>

**New Appropriations, by Central/Regional Allocation**  
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>REGION</b>					
	Regional Allocation	P 696,108,000	P 610,866,000	P 234,460,000	P 1,541,434,000
	National Capital Region (NCR)	696,108,000	610,866,000	234,460,000	1,541,434,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 696,108,000</b>	<b>P 610,866,000</b>	<b>P 234,460,000</b>	<b>P 1,541,434,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION**

**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS**  
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**Targets**  
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**MFO 1: EDUCATION AND TRAINING SERVICES**

Number of DILG Uniformed Personnel trained	27,600
Percentage of trainees who rate training courses as satisfactory or better	81%
Percentage of training completed within specified time	100%
Number of students educated	1,090
Percentage of students who rate educational courses as satisfactory or better	81%
Percentage of educational courses completed within specified time	100%