

E. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The National Police Commission (NAPOLCOM) administers and controls the Philippine National Police (PNP), advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program.

VISION

The National Police Commission as a highly dynamic, committed and responsive administering and controlling body of a highly professional, competent, disciplined, credible and trustworthy PNP.

MISSION

To administer and control the PNP with the end in view of establishing and maintaining a highly professional, competent, disciplined, credible and trustworthy PNP

KEY RESULT AREAS

Just and lasting peace and the rule of the law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Professionalization of the PNP

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 171,237,000	P 115,054,000		P 286,291,000
300000000	Operations	1,094,179,000	42,148,000		1,136,327,000
	NFO 1: Police Policy Services	56,418,000	11,552,000		67,970,000
	NFO 2: Police Administration Services	197,661,000	30,403,000		228,064,000
	NFO 3: Police Benefits Fund Administration	840,100,000	193,000		840,293,000
	Total, Programs	1,265,416,000	157,202,000		1,422,618,000
	TOTAL NEW APPROPRIATIONS	P 1,265,416,000	P 157,202,000		P 1,422,618,000

New Appropriations, by Central/Regional Allocation

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
CENTRAL/REGION				
Central Office	P 832,737,000	P 89,636,000		922,373,000
Regional Allocation	432,679,000	67,566,000		500,245,000
National Capital Region (NCR)	59,964,000	7,560,000		67,524,000
Region I - Ilocos	24,145,000	3,208,000		27,353,000
Region II - Cagayan Valley	25,532,000	3,241,000		28,773,000
Cordillera Administrative Region (CAR)	17,728,000	3,116,000		20,844,000
Region III - Central Luzon	35,330,000	3,738,000		39,068,000
Region IVA - CALABARZON	30,150,000	3,374,000		33,524,000
Region IVB - MIMAROPA	16,759,000	2,731,000		19,490,000
Region V - Bicol	27,795,000	4,102,000		31,897,000
Region VI - Western Visayas	27,283,000	4,536,000		31,819,000
Region VII - Central Visayas	24,878,000	4,230,000		29,108,000
Region VIII - Eastern Visayas	29,707,000	4,744,000		34,451,000
Region IX - Zamboanga Peninsula	22,263,000	3,826,000		26,089,000
Region X - Northern Mindanao	22,018,000	4,488,000		26,506,000
Region XI - Davao	25,362,000	4,805,000		30,167,000
Region XII - SOCCSKSARGEN	18,392,000	3,513,000		21,905,000
Region XIII - CARAGA	7,955,000	2,854,000		10,809,000
Autonomous Region in Muslim Mindanao (ARMM)	17,418,000	3,500,000		20,918,000
TOTAL NEW APPROPRIATIONS	P 1,265,416,000	P 157,202,000		P 1,422,618,000

Special Provision(s)

1. Payment of Police Benefits. Of the amounts appropriated herein for investigation, adjudication and payment of claims of uniformed members of the PNP, Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) shall be used for the payment of police benefits. Said amount shall be released only upon submission by the NAPOLCOM to the DBM of the list of claimants with the corresponding benefits and amount.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS****Targets****MFO 1: POLICE POLICY SERVICES**

Number of plans and policies issued, updated and disseminated	60
Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	20% of total stakeholders
Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	85% of 60

MFO 2: POLICE ADMINISTRATION SERVICES

Actual number of cases evaluated, investigated and adjudicated/disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: National Appellate Board	52% or 28/54
Actual number of cases evaluated, investigated and adjudicated/disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: Regional Appellate Board	90% or 234/260
Percentage of police officers with two or more recorded complaints against them from the public Summary Dismissal Cases	30%
Percentage of police officers with two or more recorded complaints against them from the public Pre-Charge evaluation	45%

MFO 3: POLICE BENEFITS FUND ADMINISTRATION

Number of benefits claims acted upon	100%
Percentage of claims correctly paid in the last two (2) years	99.99%
Percentage of valid claims paid within four (4) weeks from receipt of complete documents	60%