

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The Technical Cooperation Council of the Philippines (TCCP) acts as the national focal point for Technical Cooperation among Developing Countries (TCDC) and as such implements a technical cooperation program in favor of developing and least developed countries (DCs and LDCs), coordinates related projects and activities implemented by government and non-government organizations, and undertakes research on the technical assistance requirements of DCs and LDCs.

VISION

A socially and economically developed, interdependent and empowered DCs and LDCs able to maintain harmony and sustainable growth, and to manage globalization effectively with the Philippines in a leadership role.

MISSION

As the focal point for South-South Cooperation of the Philippines, to formulate and execute the Philippine Technical Cooperation Program in favor of DCs, particularly the least developed among them, bearing in mind the further strengthening of the competitive edge of the Philippines in socio-economic development.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Advancing Philippine Interests in the International Community

ORGANIZATIONAL OUTCOME

Enhanced and Advanced Foreign Technical and Economic Assistance and Cooperation with Other Countries

New Appropriations, by Program/Project

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Current Operating Expenditure

PROGRAM(S)		<u>Current Operating Expenditure</u>				<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
100000000	General Administration and Support	P 757,000	P 300,000		P 65,000	P 1,122,000
300000000	Operations	342,000	2,874,000			3,216,000
	MFO 1: Coordination and Training Services	342,000	2,874,000			3,216,000
	Total, Programs	1,099,000	3,174,000		65,000	4,338,000
	TOTAL NEW APPROPRIATIONS	P 1,099,000	P 3,174,000		P 65,000	P 4,338,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditure

REGION		<u>Current Operating Expenditure</u>				<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
	Regional Allocation	P 1,099,000	P 3,174,000		P 65,000	P 4,338,000
	National Capital Region (NCR)	1,099,000	3,174,000		65,000	4,338,000
	TOTAL NEW APPROPRIATIONS	P 1,099,000	P 3,174,000		P 65,000	P 4,338,000

Special Provison(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Increasing the number of experts to be sent out, projects and beneficiary countries through the efficient utilization of the ICCP budget and cooperation of other aid organizations.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: COORDINATION AND TRAINING SERVICES

Number of training courses conducted	7
Percentage of participants who rate the training courses as good or better	90%
Percentage of training courses conducted on schedule	90%