

D. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

The Foreign Service Institute (FSI) serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as the DFA's institutional consultant on matters related to foreign policies and programs, and development management, planning and review.

VISION

A premier language school, training and research institute for international relations and related fields with in-house capability in these areas of specialization. Its personnel are experts by experience and academic training in their respective areas of specialization or function and are totally committed to providing the best training and research output to the complete satisfaction of its clients.

MISSION

To upgrade the FSI personnel's capability in order to be credible in everything they do; to train and develop with excellence the capabilities of its clients to their maximum potential through programs attuned to changes in international relations and diplomacy; to influence substantially through its research output every foreign and security thrusts of the government.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Advancing Philippine Interests in the International Community

ORGANIZATIONAL OUTCOME

Enhanced Competencies of Foreign Service Personnel

New Appropriations, by Program/Project

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Current Operating Expenditure

PROGRAM(S)			Current Operating Expenditure			Total	
			Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses		Capital Outlays
100000000	General Administration and Support	P	8,661,000	P	8,098,000	P	16,759,000
300000000	Operations		23,169,000		4,016,000		27,185,000
	MFO 1: Career Foreign Service Training		12,759,000		2,312,000		15,071,000
	MFO 2: Technical Advisory Services		10,410,000		1,704,000		12,114,000
	Total, Program(s)		31,830,000		12,114,000		43,944,000
	TOTAL NEW APPROPRIATIONS	P	31,830,000	P	12,114,000	P	43,944,000

New Appropriations, by Central/Regional Allocation

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Current Operating Expenditure

REGION			Current Operating Expenditure			Total	
			Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses		Capital Outlays
	Regional Allocation	P	31,830,000	P	12,114,000	P	43,944,000
	National Capital Region (NCR)		31,830,000		12,114,000		43,944,000
	TOTAL NEW APPROPRIATIONS	P	31,830,000	P	12,114,000	P	43,944,000

Special Provison(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

Conduct of training programs for the career foreign service corps and personnel of other relevant government agencies utilizing various training modules, and production of research papers for submission to DFA or for dissemination in the form of print, electronic, and other online publications using modern and efficient publishing tools and standards.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**Targets**

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MFO 1: CAREER FOREIGN SERVICE TRAINING

Number of training programs conducted	70
Percentage of participants who rate training as good or better	90%
Percentage of training programs conducted on schedule	90%

MFO 2: TECHNICAL ADVISORY SERVICES

Percentage of research papers completed and disseminated to DFA and other government agencies	90%
Percentage of research papers adopted and published	90%
Percentage of research papers submitted three (3) days prior to prescribed period	90%