

H. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

Executive Order No. 116, series of 1987 and DA Administrative Order No. 6, series of 1998, set the mandates of the agency as follows:

1. Executive Order No. 116 (a) act as advisory body to the Department of Agriculture (DA) to ensure the success of its programs and activities; and (b) to establish nationwide network of agricultural and fishery councils to serve as the forum for consultative and continuing discussions within agriculture and fisheries sectors; and

2. DA Administrative Order No. 6, acts as Secretariat to the MAF Council which is mandated to: (a) assist the DA in the broad-based monitoring and coordination of the agriculture and fisheries modernization process; and (b) serve as integrative and consultative structure for inter-agency and inter-sectoral collaboration in agriculture and fisheries modernization.

VISION

MAFC is envisioned as an effective catalyst and generator of private sector commitment and participation in developing the agriculture and fisheries sectors as a basis of a vibrant national economy. MAFC also values people empowerment and good governance.

MISSION

The MAFC is committed to ensure participatory broad-based decision-making in agriculture and fisheries by providing quality services to its nationwide network of private sector-led consultative councils toward formulation of sound policy and program recommendations for sustained countryside agricultural and fishery development.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance
2. Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders.

New Appropriations, by Program/Project

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 17,001,000	P 10,747,000	P	P 27,748,000

GENERAL APPROPRIATIONS ACT, FY 2014

300000000 Operations	25,592,000	56,244,000	190,000	82,026,000
MFO 1: Agriculture and Fishery Policy Services	25,592,000	56,244,000	190,000	82,026,000
Total, Program(s)	42,593,000	66,991,000	190,000	109,774,000
PROJECT(S)				
500000000 Foreign-Assisted Project(s)		46,023,000		46,023,000
Total, Project(s)		46,023,000		46,023,000
TOTAL NEW APPROPRIATIONS	p 42,593,000 p	113,014,000 p	190,000 p	155,797,000

New Appropriations, by Central / Regional Allocation

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 42,593,000 P	113,014,000 P	190,000 P	155,797,000
National Capital Region (NCR)	42,593,000	113,014,000	190,000	155,797,000
TOTAL NEW APPROPRIATIONS	P 42,593,000 P	113,014,000 P	190,000 P	155,797,000

Special Provision(s)

1. Projects under RP-Japan Increased Food Production Program Grant. In addition to the amounts appropriated herein, One Hundred Thirty Nine Million Nine Hundred Eighty Thousand Pesos (P139,980,000) sourced from the RP-Japan Increased Food Production Program Grant shall be used exclusively for the purchase of products and services, including payment of fees as may be specified in the grant agreement, necessary to implement the Agrikultura: Kaagapay ng Bayang Pinoy Program Phase II for underprivileged farmers or small farmers identified by the MAFC and registered as such in the Registry System for Basic Sectors in Agriculture.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Projects under the United States Public Law 480 Title I Program. Of the amounts appropriated herein, Forty Six Million Twenty Three Thousand Pesos (P46,023,000) sourced from the United States Public Law 480 Title I Program shall be used for the following projects, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

Establishment of Technical Advisory and Assistance Mechanism for Enhanced Agricultural and Fishery Policy Formulation and Decision Making	P 17,536,000
Scaling-up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	14,487,000
Mobilizing Civil Society Organizations in Promoting Good Governance	10,000,000
Enhancing Capacities for Policy Analysis in MAFC	4,000,000
TOTAL	P 46,023,000

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Ensure participatory, broad-based decision-making in agriculture and fisheries sectors
2. Intensify generation of sound policy and program recommendations and advocate for its adoption
3. Ensure organizational performance excellence to be able to provide and deliver quality services to the agency's nationwide networks of private sector-led consultative councils and other key stakeholders and clients

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

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MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES

No. of policy recommendations/resolutions endorsed	157
ave % of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better	50%
% of policy recommendations/resolutions endorsed within one (1) month	75%
No. of policy issues resolved	5
ave % of stakeholders who rate the resolution of agriculture and fishery sector policy issues as good or better	50%
% of policy issues resolved within ten (10) days	75%