

XXXIV. COMMISSION ON HUMAN RIGHTS

STRATEGIC OBJECTIVES

MANDATE

Created under the 1987 Philippine Constitution, the Commission on Human Rights (CHR) became officially organized on May 5, 1987 under Executive Order 163 issued by then President Corazon C. Aquino. The CHR derives its powers and authorities from national and international statutes. Its mandate is to promote the protection of, respect for, and enhancement of the people's civil, political, economic, social and cultural rights. The powers and functions of the CHR as stipulated in the Constitution and reiterated in Executive Order No. 163, are as follows: 1. Investigate human rights violations involving civil and political rights; 2. Adopt its guidelines and rules of procedure and cite for contempt for violations thereof in accordance with the Rules of Court; 3. Provide appropriate legal measures for the protection of human rights of all persons within the Philippines as well as Filipinos abroad, and provide for preventive measures and legal services to the underprivileged whose human rights have been violated or need protection; 4. Exercise visitorial powers over jails, prisons, or detention facilities; 5. Establish a continuing program of research, education, and information to enhance respect for the primacy of human rights; 6. Recommend to Congress effective measures to promote human rights and to provide assistance or compensation to victims of violations of human rights or their families; 7. Monitor the Philippine Government's compliance with international treaty obligations on human rights; 8. Grant immunity from prosecution to any person whose testimony or whose possession of documents or other evidence necessary or convenient to determine the truth in any investigation conducted by it or under its authority; 9. Request the assistance of any department, bureau, office or agency in the performance of its functions, appoint its officers and employees in accordance with law; and 10. Perform such other duties and functions as may be provided by law.

VISION

A Philippine society where human rights and fundamental freedoms are fully enjoyed by everyone, and are respected, protected and fulfilled by the state in accordance with universal human rights principles and standards, and in compliance with its obligations under the international human rights instruments

MISSION

As an independent human rights institution, the Commission on Human Rights is committed to ensure the primacy of all human rights and to their protection, promotion and fulfillment, on the basis of equality and non-discrimination, in particular for those who are marginalized and vulnerable.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Good Governance and the Rule of Law

1. Effective and transparent governance practiced
2. Enhanced access to justice

Peace and Security

1. Human development status improved
2. Improved access to quality security and social protection services

ORGANIZATIONAL OUTCOME

1. Violations of human rights effectively addressed and remedied
2. Human rights mechanisms strengthened
3. Human rights culture evolved and sustained

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 46,881,000	P 24,072,000	P 12,690,000	P 83,643,000
200000000	Support to Operations	9,700,000	5,146,000		14,846,000
300000000	Operations	169,772,000	54,927,000		224,699,000
	MFO 1 : Human Rights Protection Services	147,675,000	40,144,000		187,819,000
	MFO 2 : Human Rights Promotion Services	18,746,000	13,397,000		32,143,000
	MFO 3 : Human Rights Policy Advisory Services	3,351,000	1,386,000		4,737,000
Total, Programs		226,353,000	84,145,000	12,690,000	323,188,000
PROJECT(S)					
400000000	Locally-Funded Projects(s)		3,735,000		3,735,000
Total, Project(s)			3,735,000		3,735,000
TOTAL NEW APPROPRIATIONS		P 226,353,000	P 87,880,000	P 12,690,000	P 326,923,000

New Appropriations, by Central/Regional Allocation
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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
Regional Allocation		P 226,353,000	P 87,880,000	P 12,690,000	P 326,923,000
	National Capital Region (NCR)	226,353,000	87,880,000	12,690,000	326,923,000
Total New Appropriations		P 226,353,000	P 87,880,000	P 12,690,000	P 326,923,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Strengthening the Human Rights Mechanisms in the Country
2. Intensifying Human Rights Monitoring

3. Enhancing the Human Rights Service Delivery System
4. Nurturing a Culture of Human Rights in the Philippine Society
5. Building Alliances and Partnerships at various levels
6. Organizational Development

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS	Targets
MFO 1: HUMAN RIGHTS PROTECTION SERVICES	
Number of persons assisted	6,900
Percentage of complainants / clients dissatisfied with services rendered	20%
Percentage of complaints evaluated within 3 working days prior the prescribed period	85%
Number of resolved cases with final action	640
Percentage of resolved human rights violation cases resulting in victims access to remedies	75%
Percentage of cases resolved within 5 working days prior to the prescribed period	70%
MFO 2: HUMAN RIGHTS PROMOTION SERVICES	
Number of participants who completed human rights education activities	50,000
Percentage of participants who passed the post training tests	70%
Percentage of human rights education activities implemented as scheduled	70%
Number of human rights IEC materials developed and disseminated	15
Percentage of stakeholders that rate human rights IEC materials as good or better	70%
Percentage of human rights IEC materials disseminated as scheduled	70%
Number of celebratory / milestone human rights events held	185
Percentage of the target population who are aware of CHR - held events	70%
Percentage of human rights events held as scheduled	90%
MFO 3: HUMAN RIGHTS POLICY ADVISORY SERVICES	
Number of human rights policies issued and disseminated	20
Percentage of stakeholders that rate human rights policies as good or better	30%
Percentage of human rights policies issued in the last three years that are reviewed and / or updated and disseminated	50%
Number of treaty reports and human rights situationer reports issued / submitted	25
Percentage of reports rated by stakeholders as good or better	80%
Percentage of reports released within 2 days before the schedule	80%

**GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Human Rights	P 226,353,000	P 87,880,000	P 12,690,000	P 326,923,000
Total New Appropriations, Commission on Human Rights	P 226,353,000	P 87,880,000	P 12,690,000	P 326,923,000