

**XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**A. DEPARTMENT OF AGRICULTURE**

**A.1. NATIONAL DAIRY AUTHORITY**

**STRATEGIC OBJECTIVES**

**MANDATE**

Section 4, Republic Act 7884, National Dairy Development Act. The National Dairy Authority (NDA) shall be the central policy determining and directing body tasked to ensure the accelerated development of the Philippine dairy industry through policy direction and program coordination and implementation.

**VISION**

A vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers

**MISSION**

- Accelerate dairy herd build-up and milk production
- Provide excellent technical delivery service packages that enhance dairy business at the farm and enterprise levels
- Promote consumption of local milk through increased coverage of milk feeding programs that help in reducing malnutrition
- Mobilize broad support for local milk

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth

**SECTOR OUTCOME**

Improved food security through the availability of locally produced milk in the market and increased rural incomes

**ORGANIZATIONAL OUTCOME**

- Increased number of dairy animals and milk production through the provision of proper genetics and responsive technical services in NDA-assisted areas
- More productive, responsive and efficient NDA personnel in delivering services to its clientele
- Empowered dairy farmers with profitable dairy businesses through dairy-related trainings and access to credit opportunities
- Improved nutritional status of malnourished children

**New Appropriations, by Program/Project**

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P	12,703,000	P	12,703,000
200000000	Support to Operations		12,377,000		12,377,000
300000000	Operations		236,664,000		236,664,000
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	NFO 1 Provision for Breeding Stock		234,264,000		234,264,000

MFO 2 Technical Advisory Services	2,400,000	2,400,000
Total, Programs	261,744,000	261,744,000
TOTAL NEW APPROPRIATIONS	P 261,744,000	P 261,744,000

**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 261,744,000			P 261,744,000
National Capital Region (NCR)		261,744,000		261,744,000
Total New Appropriations	P 261,744,000			P 261,744,000

**Special Provision(s)**

1. Subsidy to the National Dairy Authority. The amounts appropriated herein as subsidy for the National Dairy Authority (NDA) include the amount of Two Hundred Thirty Six Million Six Hundred Sixty Four Thousand Pesos (P236,664,000) which shall be used exclusively for the following:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program;
- (c) Market Development Program; and
- (d) Climate Change Adaptation Project:

PROVIDED, That the NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture: PROVIDED, FURTHER, That the NDA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board. In no case shall said amount be used for any other purpose.

The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, names and provinces of said farmers, status of implementation of said programs/projects, and project evaluation and/or assessment reports are posted on the official website of the NDA, at least on a quarterly basis.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

- Infusion of dairy animals through importation
- Upgrade local stocks into dairy breed
- Purchase of island born dairy animals (buy-back)
- Invite Public-Private Partnerships in all levels of the value chain
- Promote the consumption of locally produced milk and premium milk products
- Empowerment of dairy farmers through dairy trainings and the provision of technical and logistical support
- Establishment of new dairy farms, processing facilities and installation of dairy equipment and machineries
- Implementation of climate change adaptation projects

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: PROVISION FOR BREEDING STOCK**

Number of imported dairy animals supplied	750
Number of semen straws supplied	21,788
Number of cooperatives supplied with stock	25
Percentage of requests for semen straws met in full within five days	90%
Total revenue of federations	P 130,000,000

**MFO 2: TECHNICAL ADVISORY SERVICES**

Number of persons provided with training	2,000
Percentage of training participants who rate the training as good or better	90%
Percentage of requests for training acted upon within 15 days	90%
Percentage of requests for technical advice acted upon within 3 days	90%

**A.2. NATIONAL FOOD AUTHORITY**

**STRATEGIC OBJECTIVES**

**MANDATE**

Food security in staple cereals in times and places of natural or man-made calamity/emergency.  
Stabilization of staple cereal supply and prices.

**VISION**

The National Food Authority as a government corporation shall be at the forefront in providing excellent needed services to the grains marketing industry towards global competitiveness and committed to ensuring food security.

**MISSION**

Pursue and accelerate the integrated growth and modernization of the food marketing industry  
Provide excellent services towards attaining food security and the stabilization of the supply and prices of rice  
Assist the food marketing industry move towards global competitiveness  
Empower rice farmers.

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth

**SECTOR OUTCOME**

Food staple sufficiency attained and sustained

**ORGANIZATIONAL OUTCOME**

Food Security Stable Supply and Price of Staple Cereals

**New Appropriations, by Program/Project**

**Current Operating Expenditures**

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

<b>300000000 Operations</b>	<b>P 4,250,000,000</b>	<b>P 4,250,000,000</b>
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<b>MFO 1 Staple Cereals Made Available During         Natural or Man-Made Calamity or Emergency</b>	<b>4,250,000,000</b>	<b>4,250,000,000</b>
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<b>Total, Programs</b>	<b>4,250,000,000</b>	<b>4,250,000,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,250,000,000</b>	<b>P 4,250,000,000</b>
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**New Appropriations, by Central/Regional Allocation**  
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**Current Operating Expenditures**

<b>REGION</b>	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
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<b>Regional Allocation</b>	<b>P 4,250,000,000</b>			<b>P 4,250,000,000</b>
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<b>National Capital Region (NCR)</b>	<b>4,250,000,000</b>			<b>4,250,000,000</b>
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<b>Total New Appropriations</b>	<b>P 4,250,000,000</b>			<b>P 4,250,000,000</b>
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**Special Provision(s)**

1. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated herein as subsidy for the NFA shall be used exclusively for its Food Security Program. In no case shall said amount be used for any other purpose.

For this purpose, all owners of warehouses duly licensed or accredited by the NFA shall submit within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, to NFA a quarterly report on actual rice stocks in their respective warehouses.

The NFA shall submit, either in printed form or by way of electronic document, to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization the following: (i) quarterly report on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly report on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NFA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

- Maintain a minimum of 15-day Strategic Rice Reserve (SRR) year round.
- Maintain at most 30-day rice buffer stocks by July 1 of every year inclusive of the 15-day SRR.

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**  
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**MFO 1: STAPLE CEREALS MADE AVAILABLE DURING NATURAL OR MAN-MADE CALAMITY OR EMERGENCY**

Response time  
Buffer stocking

**Targets**  
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within 2 days  
Maintain required level

**A.3. NATIONAL IRRIGATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**MANDATE**

Republic Act No. 3601 (June 22, 1963), as amended by Presidential Decree (P.D.) No. 552 (1974) and P.D. No. 1702 (1980). National Irrigation Administration (NIA) is empowered:

To investigate, study and develop all available resources in the country, primarily for irrigation purposes; to plan, design, construct and/or improve all types of irrigation projects and appurtenant structures; to operate, maintain and administer all national irrigation systems (NIS); to supervise the operation, maintenance and repair, or otherwise, administer temporarily all communal irrigation systems (CIS) and pump irrigation systems (PIS) constructed, improved and/or repaired wholly or partially with government funds and to delegate the partial or full management of NIS to duly organized cooperatives or associations.

To charge and collect from the beneficiaries of all irrigation systems constructed by or under its administration such fees or administration charges as may be necessary to cover the cost of operation, maintenance and insurance; and to recover the cost of construction within a reasonable period of time to the extent consistent with government policy; to recover funds or portions thereof expended for the construction and/or rehabilitation of CIS which shall accrue to a special fund for irrigation development.

**VISION**

Nationwide existence of efficient irrigation systems that are environmentally sound and socially acceptable; located in strategic agricultural areas; capably managed by viable and dynamic Irrigators Associations; profitably producing good quality rice and diversified crops; progressively improving the welfare of the farm families, the rural communities; and sustainably supporting the food production program of the government

NIA transformed into a financially independent organization that operates at its full potential with its employees enjoying compensation and benefits comparable with other service-oriented government corporations attaining its prominence as a leader in irrigation management in the Asian region, and attaining excellence as a well-managed government corporation

**MISSION**

Development and management of water resources for irrigation and provision of necessary services on a sustainable basis consistent with the agricultural development program of the government

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth  
 Integrity of the Environment and Climate Change Adaptation and Mitigation

**SECTOR OUTCOME**

Percentage increase in the average yield per hectare  
 Percentage of Philippine domestic rice consumption met from domestic production

**ORGANIZATIONAL OUTCOME**

Percentage change in the number of farmers serviced  
 Percentage increase in number of hectares under irrigation  
 Percentage of total irrigated over total area that can be irrigated

**New Appropriations, by Program/Project**

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

100000000	General Administration and Support	P	54,416,000	P	54,416,000
200000000	Support to Operations		72,265,000		72,265,000
300000000	Operations		939,002,000		939,002,000
	MFO 1 Irrigation Network Services		469,501,000		469,501,000
	MFO 2 Construction of Irrigation Projects and Repairs of Irrigation Systems		281,701,000		281,701,000
	MFO 3 Technical Advisory and Support Services		187,800,000		187,800,000
	<b>Total, Programs</b>		<b>939,002,000</b>		<b>939,002,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,065,683,000</b>	<b>P</b>	<b>1,065,683,000</b>

**New Appropriations, by Central/Regional Allocation**

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
Regional Allocation		P 1,065,683,000		P 1,065,683,000
National Capital Region (NCR)		1,065,683,000		1,065,683,000
<b>Total New Appropriations</b>		<b>P 1,065,683,000</b>		<b>P 1,065,683,000</b>

**Special Provision(s)**

1. Subsidy to the National Irrigation Administration. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein as subsidy for the NIA shall be used exclusively to augment its corporate income in order to fund its operating requirements: PROVIDED, That the income sourced from irrigation service fees collected by the NIA from farmer beneficiaries of the National Irrigation Systems (NIS) shall be used exclusively for the personnel services and MOOE requirements, and engineering and administrative overhead expenses directly related to the construction, rehabilitation, reconstruction and/or regular maintenance of the NIS consistent with R.A. No. 3601, as amended: PROVIDED, FURTHER, That the NIA shall ensure that the requirements for the regular maintenance of all existing NIS are fully provided from the income sourced from irrigation service fees. In no case shall the amount appropriated herein as subsidy for the NIA be used for any other purpose.

Subsidy releases shall be subject to determination by the DBM that the corporate income of NIA is insufficient to cover its full operating requirements based on NIA's quarterly reports on the financial and physical accomplishments and such other details as may be required by the DBM on the utilization of its corporate income particularly, the income from irrigation service fees. Said quarterly reports shall be submitted to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document. The Administrator of the NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NIA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

- Protect the irrigation facilities and irrigated areas, with programs also to protect critical watersheds serving the existing irrigation systems
- Focus and accelerate the implementation of Institutional Management Transfer of NIS secondary canals to the Irrigators Associations' management towards improved and efficient operation and maintenance works
- Discourage conversion of irrigated lands including potential areas for irrigation development

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: IRRIGATION NETWORK SERVICES**

Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Wet Season (Has)	643,104
Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Dry Season (Has)	593,500
Total number of farmers serviced - Farmer beneficiaries (No.)	590,229
Kilometers of canal networks under management - Main Canal - Lined Canal (Km)	992
Kilometers of canal networks under management - Main Canal - Earth Canal (Km)	3,038
Kilometers of canal networks under management - Lateral Canal - Lined Canal (Km)	1,615
Kilometers of canal networks under management - Lateral Canal - Earth Canal (Km)	8,723
% of national irrigation systems subjected to maintenance inspection and repair more than once in the last two years	100%
% Incremental area served in dry season	3%
% of irrigation systems compliant to cropping calendar	100%
% of farmers who rate the timeliness of delivery of water as satisfactory or better	80%
% rating on irrigation service fee (ISF) collection versus total irrigation service fee receivable (For Current Account)	65%

**MFO 2: CONSTRUCTION OF IRRIGATION PROJECTS AND REPAIRS OF IRRIGATION SYSTEMS**

Number of irrigation projects and systems covered for the year - National Irrigation Systems (No.)	178
Number of irrigation projects and systems covered for the year - National Irrigation Projects (No.)	53
Number of irrigation projects and systems covered for the year - Communal Irrigation Systems (No.)	541
Number of irrigation projects and systems covered for the year - Communal Irrigation Projects (No.)	507
% of clients who rate quality of construction as good or better	75%
% of requests for construction of irrigation systems/projects that are acted upon within 60 days	80%
% of construction projects completed within the original project timeframe	80%

**MFO 3: TECHNICAL ADVISORY AND SUPPORT SERVICES**

Number of irrigators' associations provided with technical advice/support services (No.)	1,244
Number of farmers provided with training (No.)	83,519
Number of training days provided (No.)	9,852
% of clients who rate advisory services as good or better	81%
% of trainees who rate the training as good or better	81%
% of requests for technical advice acted upon 7 days after receipt	81%
% of requests for training acted upon 7 days after receipt	81%

**A.4. PHILIPPINE COCONUT AUTHORITY**

**STRATEGIC OBJECTIVES**

**MANDATE**

To oversee the development of the coconut and other palm oil industry in all its aspects and ensure that the coconut farmers become direct participants in, and beneficiaries of, such development and growth.

**VISION**

Philippine Coconut Authority as an Entrepreneurial Development Authority.

**MISSION**

To promote the development of a globally competitive coconut and other palm oil industry that would contribute to food security, improved income and enhanced participation of stakeholders

**KEY RESULT AREAS**

Rapid, Inclusive, and Sustained Economic Growth

**SECTOR OUTCOME**

Productivity and production increased

**ORGANIZATIONAL OUTCOME**

Enhanced policy environment and governance that is conducive for profitable, globally-competitive and sustainable agri-fishery sector

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
100000000 General Administration and Support	P	41,450,000		P 41,450,000
200000000 Support to Operations		158,500,000		158,500,000
300000000 Operations		133,050,000		133,050,000
MFO 1: Technical Advisory Services		133,050,000		133,050,000
<b>Total, Programs</b>		<b>333,000,000</b>		<b>333,000,000</b>
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		2,040,750,000		2,040,750,000
<b>Total, Project(s)</b>		<b>2,040,750,000</b>		<b>2,040,750,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>2,373,750,000</b>		<b>P 2,373,750,000</b>

**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
<b>CENTRAL OFFICE</b>	<b>P</b>	<b>376,387,000</b>		<b>P 376,387,000</b>
<b>Regional Allocation</b>		<b>1,997,363,000</b>		<b>1,997,363,000</b>



Region I - Ilocos	14,797,000	14,797,000
Region II - Cagayan Valley	17,800,000	17,800,000
Cordillera Administrative Region (CAR)	1,786,000	1,786,000
Region III - Central Luzon	17,954,000	17,954,000
Region IVA - CALABARZON	242,354,000	242,354,000
Region IVB - MIMAROPA	112,364,000	112,364,000
Region V - Bicol	234,010,000	234,010,000
Region VI - Western Visayas	128,852,000	128,852,000
Region VII - Central Visayas	76,941,000	76,941,000
Region VIII - Eastern Visayas	243,036,000	243,036,000
Region IX - Zamboanga Peninsula	177,812,000	177,812,000
Region X - Northern Mindanao	77,590,000	77,590,000
Region XI - Davao	278,990,000	278,990,000
Region XII - SOCCSKSARGEN	129,141,000	129,141,000
Region XIII - CARAGA	153,768,000	153,768,000
Autonomous Region in Muslim Mindanao (ARMM)	90,168,000	90,168,000
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<b>Total New Appropriations</b>	<b>P 2,373,750,000</b>	<b>P 2,373,750,000</b>
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**Special Provision(s)**

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. In addition to the budgetary support to GOCCs appropriated herein, Ten Million Pesos (P10,000,000) sourced from administrative fees imposed by Philippine Coconut Authority (PCA) to cover the full cost of services rendered pursuant to Executive Order No. 292, s. 1987 shall be used for the development of the coconut industry.

Releases from said Funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI, of E.O. No. 292, s. 1987.

The PCA shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of the foregoing Fund. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PCA.

2. Subsidy to the Philippine Coconut Authority. The amounts appropriated herein as subsidy for the Philippine Coconut Authority (PCA) include the amount of Two Billion Forty Million Seven Hundred Fifty Thousand Pesos (P2,040,750,000) which shall be used exclusively for the following projects with their corresponding amounts:

a) Accelerated Coconut Planting and Replanting Project	P 703,750,000
b) Coconut Fertilization	P 416,000,000
c) KANIB Enterprise Development Project	P 566,000,000
d) Smallholders Oil Palm Plantation Development Project	P 50,000,000
e) Agro-Industrial Hubs Project	P 305,000,000

PROVIDED, That the PCA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture: PROVIDED, FURTHER, That the PCA shall prioritize the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the National Statistical Coordination Board. In no case shall said amount be used for any other purpose.

The Administrator of the PCA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that the targeted and actual number of small farmer beneficiaries, status of implementation of the project, and project evaluation and/or assessment reports are posted on the official website of the PCA, at least on a quarterly basis.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

Short-term training programs about 3-4 days Barangay-based training  
 Small group training of 25-30 farmers  
 Skills training focused on coconut production, processing, marketing, community organization, industry issues and concerns, e.g. coconut levy issue, Coconut Preservation Act, among others.  
 Conduct evaluation on the knowledge and skills gained by the farmers

Training Evaluation  
Development of farmer-farmer extension approach

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

**Targets**

**MFO 1: TECHNICAL ADVISORY SERVICES**

**Farmers' Education and Skills Training (FEAST) Program**

No. of persons provided with training	320,000
No. of training days provided average	5
Percentage of training participants who rate the training as good or better	90%

**Monitoring**

No. of quarantine and buffer zones established	6
No. of detection surveys conducted	224

**Enforcement**

No. of companies monitored in compliance with international and local standards	100
No. of samples analyzed	2,500

**A.5. PHILIPPINE CROP INSURANCE CORPORATION**

**STRATEGIC OBJECTIVES**

**MANDATE**

Presidential Decree No. 1467 (June 11, 1978), as amended by P.D. No. 1733 (October 21, 1980) and Republic Act No. 8175 (December 29, 1995). To provide insurance protection to agricultural producers particularly the subsistence farmers from crop losses arising from natural calamities and pest and diseases, and non-crop agricultural assets losses due to perils that assets have been insured against.

**VISION**

The Philippine Crop Insurance Corporation (PCIC) is envisioned as:

A viable service-oriented government institution attending to every insurance need of subsistence farmers and other agricultural stakeholders with utmost professionalism, integrity and efficiency.

A corporate body working with strong network of insurance and agricultural intermediaries in the spirit of partnership and oneness of purpose.

A key factor in realization of vibrant and progressive rural economy where Filipino farmers work with peace of mind under the protective mantle of agricultural insurance.

**MISSION**

PCIC as an agricultural insurer is committed to help stabilize the income of agricultural producers and promote the flow of credit in the countryside by:

Providing insurance protection to qualified farmers and other agricultural stakeholders against losses of their crops and produce, including their farm machineries and equipment, transport facilities and other related infrastructures arising from natural calamities, pests and diseases, and other perils beyond their effective control;

Extending innovative and client responsive insurance packages and other services thru peoples' organizations including farmers' cooperatives, agricultural lenders and service providers.

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth

**SECTOR OUTCOME**

Rate of poverty incidence decreased

**ORGANIZATIONAL OUTCOME**

Percentage of subsistence farmers enrolled in PCIC increased

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
300000000 Operations		P 1,183,771,000		P 1,183,771,000
NFO 1 Crop Insurance Services		1,183,771,000		1,183,771,000
Total, Programs		1,183,771,000		1,183,771,000
<b>TOTAL NEW APPROPRIATIONS</b>		<u>P 1,183,771,000</u>		<u>P 1,183,771,000</u>

**New Appropriations, by Central/Regional Allocation**

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
Regional Allocation		P 1,183,771,000		P 1,183,771,000
National Capital Region (NCR)		1,183,771,000		1,183,771,000
Total New Appropriations		<u>P 1,183,771,000</u>		<u>P 1,183,771,000</u>

**Special Provision(s)**

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion One Hundred Eighty Three Million Seven Hundred Seventy One Thousand Pesos (P1,183,771,000) appropriated herein as subsidy for the PCIC shall be used exclusively for the full cost of insurance premiums of subsistence farmers and fisherfolks for any of the following types of insurance: crop, livestock, fisheries, and non-crop agricultural asset: PROVIDED, That the PCIC shall ensure that the beneficiaries are the subsistence farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture, and are not receiving any other subsidy for the foregoing types of insurance from the local government. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the Secretary of Agriculture, and such other reports and financial statements that may be required by the DBM. Any savings realized from the current year's premium subsidy shall be applied to the payment of premium arrearages.

The President of the PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that the list of subsistence farmers and fisherfolks together with the amount of premium subsidy, status of implementation of said project, and project evaluation and/or assessment reports are posted on the official website of the PCIC, at least on a quarterly basis.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Development of agricultural insurance schemes that provides premium subsidies  
 Efficient and effective implementation of agricultural insurance  
 Introduce innovative risk-transfer mechanisms such as weather based/index insurance systems  
 Expand network of partnership with agricultural lenders  
 Increase of the corporation capital base

#### MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

#### Targets

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#### MFO 1: CROP INSURANCE SERVICES

No. of subsistence farmers/fisherfolks covered	452,167
Percentage of crop insurance claims paid within 14 days of receipt of complete documentation	100%
Percentage of membership applications acted upon within 3 days	100%
Total premiums paid by farmers	0
Percentage of premiums subsidized by government - Subsistence Farmers/Agrarian Reform Beneficiaries/fisherfolks	100%
Estimated return on equity (maximum)	5%
Estimated return on equity (minimum)	1%
Total claims / Total premiums received	100%

#### A.6. PHILIPPINE RICE RESEARCH INSTITUTE

#### STRATEGIC OBJECTIVES

#### MANDATE

To sustain and further improve the gains already made in rice production  
 To improve the income and economic conditions of small rice farmers  
 To expand employment opportunities in the rural areas  
 To promote the general welfare of the people through self-sufficiency in rice production

#### VISION

A self-sufficient, sustainable, and competitive rice economy through a responsive rice R&D system and a strong, innovative science and technology base

#### MISSION

To help the country attain rice self-sufficiency by increasing the productivity and profitability of rice farmers in a sustainable and competitive manner

#### KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth  
 Integrity of the Environment and Climate Change Mitigation and Adaptation

#### SECTOR OUTCOME

Percentage of domestic rice consumption met through domestic production  
 Percentage change in average yield per hectare  
 Average rate of return on capital

**ORGANIZATIONAL OUTCOME**

Percentage of farmers using PRRI-developed rice varieties

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
300000000 Operations		P 546,440,000		P 546,440,000
MFO 1 Research and Development Programs/Projects		546,440,000		546,440,000
<b>Total, Programs</b>		546,440,000		546,440,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 546,440,000		P 546,440,000

**New Appropriations, by Central/Regional Allocation**

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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation		P 546,440,000		P 546,440,000
Region III - Central Luzon		546,440,000		546,440,000
<b>Total New Appropriations</b>		P 546,440,000		P 546,440,000

**Special Provisions**

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Forty Six Million Four Hundred Forty Thousand Pesos (P546,440,000) appropriated herein as subsidy for the Philippine Rice Research Institute (PRRI) shall be used exclusively for its Rice Research and Development Program, which shall be in support of the National Rice Program of the DA.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Research and development to contribute to the Philippine economy's inclusive growth

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

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**Targets**

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**MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS/PROJECTS**

No. of research projects completed	87
No. of research programs implemented	5

**B. DEPARTMENT OF ENERGY**

**B.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**MANDATE**

Total electrification on an area coverage basis and competence enhancement of electric distribution utilities in a deregulated environment

**VISION**

Total electrification on an area coverage basis by 2020

**MISSION**

To pursue the mandate of rural electrification and provide financial, institutional and technical assistance to Electric Distribution Utilities to make them highly competitive in delivering quality service

**KEY RESULT AREAS**

Rapid, Inclusive and Sustained Economic Growth

**SECTOR OUTCOME**

Percentage of Filipino households that have access to electricity

**ORGANIZATIONAL OUTCOME**

Number of sitios energized

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROJECT(S)</b>				
400000000 Locally-Funded Project(s)		P 7,675,800,000		P 7,675,800,000
Total, Project(s)		7,675,800,000		7,675,800,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 7,675,800,000		P 7,675,800,000

**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGION</b>				
Regional Allocation		P 7,675,800,000		P 7,675,800,000
Region I - Ilocos		173,799,000		173,799,000