

Republic of the Philippines
REGIONAL LEGISLATIVE ASSEMBLY
Autonomous Region in Muslim Mindanao
Cotabato City

THIRD LEGISLATIVE ASSEMBLY
(Second Regular Session)

Regun and held in Cotabato City, on Monday, the twenty eight day of April, nineteen hundred and ninety seven.

[MUSLIM MINDANAO AUTONOMY ACT NO. 59]

AN ACT APPROPRIATING LOCAL FUNDS FOR THE AUTONOMOUS REGION IN MUSLIM MINDANAO FROM APRIL ONE NINETEEN HUNDRED AND NINETY SEVEN TO MARCH THIRTY ONE NINETEEN HUNDRED AND NINETY EIGHT AND FOR OTHER PURPOSES.

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. - The amount of Eighty Five Million Five Hundred Thousand (P85,500,000.00) Pesos is hereby appropriated out of the local funds of the Autonomous Region in Muslim Mindanao for the following purposes:

- 1. REGIONAL LEGISLATIVE ASSEMBLY P14,000,000
- Total New Appropriations, RLA 14,000,000

SPECIAL PROVISION:

The appropriations for the Regional Assembly shall be disbursed in accordance with programs and activities contained in a resolution it shall adopt for the purpose.

- 2. OFFICE OF THE REGIONAL GOVERNOR 11,000,000
- A. PERSONAL SERVICES
- Total, Salaries of Temporary, Contractual and Emergency Personnel 2,378,444
- Total Salaries and Wages 2,378,444

OTHER COMPENSATION:

Personnel Economic Relief Allowance	174,000
Additional Compensation Allowance	174,000
R A T A	
Bonus and Incentives	225,340
Medicare	13,051
Pag-ibig	34,800
Employees Comp. Insurance Premium	10,440
Others: Clothing Allowance	58,000

Total Other Compensation 689,631

Gross Compensation	3,068,075
Life & Retirement Insurance	214,553
01 Honoraria-Consultants & Advisers	600,000

Total, Personal Services 3,882,628

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	1,500,000
29 Other Services	2,437,372
Special Purpose	3,180,000

Total M O O E 7,117,372

Total Current Operating Expenses . 11,000,000

Total Appropriations 11,000,000

SPECIAL PROVISION:

The Regional Governor is authorized to augment any item for his office from savings in other items of the appropriations for his office.

2.1. PHILIPPINE SPORTS COMMISSION 120,000

A. PERSONAL SERVICES

OTHER COMPENSATION:

Total Wages and Honorarium 120,000

TOTAL APPROPRIATIONS 120,000

2.2. BUREAU OF CULTURAL HERITAGE 4,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONNEL SERVICES (27)

Total Salaries and Wages 2,406,864

OTHER COMPENSATION:

Commutable Allowances (RATA)	135,000
PERA	144,000
Year End Benefits and Cash Gift	227,572
Medicare Premium	10,125
Pag-I.B.I.G. Contribution	32,400
Employees Compensation Insurance Premium.	9,720
Additional Compensation Allowance	144,000
Government Service Insurance Premium	176,403
Others: Clothing Allowance	40,500
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Total Other Compensation	919,720
Total Personal Services	3,326,584

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	50,000
03 Communication Services	5,000
05 Repair & Maintenance of Gov't. Vehicle	5,000
06 Transportation Services.	10,000
07 Supplies and Materials	40,000
08 Rents	40,000
14 Water/Illumination & Power	10,000
17 Training and Seminar Expenses.	20,000
18 Extraordinary/contingency emergency exp.	40,000
23 Gasoline, Oils & Lubricants	13,416
29 Other Services	80,000
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Total M O O E	323,416
Total Current Operating Expenses	3,650,000

C. CAPITAL OUTLAY:

36 Furniture, fixture equipt. & books outlay	350,000
Total, Capital Outlay	350,000
Total, Programs/Functions	4,000,000

2.3. OFFICE OF THE SOLICITOR GENERAL 2,500,000

CURRENT OPERATING EXPENDITURES

Total, Sal. Per/Itemized Positions	401,616
Total Salaries and Wages	401,616

OTHER COMPENSATION:

RATA	99,000
Bonus and Incentives	35,468
Other: Clothing Allowance.	4,000
01 Honoraria	154,126.80
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Total Other compensation	292,594.80
Total, Personnel Services	694,210.80

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	272,789.20
03 Communication Services	133,000
07 Supplies and Materials	235,000
08 Rents	90,000
17 Training & Seminar	110,000
29 Other Services	395,000
Special Purpose	570,000
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Total M O O E	1,805,789.20

TOTAL APPROPRIATIONS 2,500,000

2.4. BUREAU OF PUBLIC INFORMATION 2,500,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries and Wages 2,167,152

OTHER COMPENSATION:

R A T A 168,000

Total Other Compensation 168,000

Total, Personal Services 2,335,152

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	30,000
03 Communication Services	10,000
06 Transportation Services	10,000
07 Supplies and Materials	10,000
17 Trainings & Sem. Exp.	10,000
18 Ext. & Miscellaneous Expenses.	7,065.20
29 Other Service/Special Purpose.	22,934.80
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Total M O O E	100,000.00

C. CAPITAL OUTLAYS

36 Fur., Fix., Eqpt. & Books Outlay	64,848
Total Appropriations	2,500,000

2.5. REGIONAL BUDGET AND MANAGEMENT OFFICE. . . 2,500,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Sal. Per/Itemized Positions.	843,680
Total Salaries and Wages	843,680

OTHER COMPENSATION:

Personnel Economic Relief Allowance	18,000
Additional Compensation Allowance	18,000
R A T A	111,000
Bonus and Incentives	80,615
Medicare	2,251
Pag-I.B.I.G	6,000
Employees Comp. Insurance Premium	1,800
Others: Clothing Allowance	10,000

Total Other Compensation 247,666

Gross Compensation 1,091,346

Life & Retirement Insurance 80,149

01 Honoraria-Consultants and Advisers. 600,000

Total, Personal Services 1,771,495

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	150,000
07 Supplies and Materials.	150,000
17 Training and Sem. Exp.	100,000
29 Other Services	328,505

Total M O O E 728,505

Total, Current Operating Expenses 2,500,000

Total Appropriations 2,500,000

2.6. BIMP EAGA/Investment Promotion 1,000,000

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES

OTHER COMPENSATION

01 Honorarium 500,000
 Other: Clothing Allowance 20,000
 Total Personal Expenses 520,000

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses 150,000
 03 Communication Expenses 20,000
 07 Supplies and Materials. 50,000
 17 Training and Seminar Expenses 100,000
 18 Miscellaneous Expenses 100,000
 29 Other Services 60,000
 Total M O O E 480,000

Total Appropriations 1,000,000

2.7 COORDINATING & DEVELOPMENT OFFICE/
 BANGSAMORO YOUTH AFFAIRS 1,500,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries Temp. Contractual
 and emergency personnel. 551,580
 Total Salaries and Wages 551,580

OTHER COMPENSATION:

Personnel Economic Relief Allowance . . . 42,000
 Additional Compensation Allowance . . . 42,000
 G S I S 52,400.10
 Medicare 3,150
 Employees Compensation Insurance Premium. 2,520
 Bonus and Cash Gift 52,965
 NOMP (Pag-I.B.I.G.) 8,400
 Others: Clothing Allowance 21,000
 Total Personnel Service 776,015.10

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	200,000
03 Communication Services.	50,000
07 Supplies and Materials.	32,000
14 Water/Illumination & Power	12,000
17 Training and Seminar Expenses	50,000
18 Ext. & Miscellaneous Expenses	38,143
29 Other Services	144,341.90
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Total M O D E	526,484.90
Total, Current Operating Expenses	1,302,500

C. CAPITAL OUTLAYS

36 Fur., Fix., Eqpt. & Books Outlays	197,500
Total, Capital Outlays	197,500
Total Appropriations	1,500,000

2.8. SUPPORT FUND FOR STUDY AND RESEARCH
OF BARTER TRADING 500,000

2.9. SUPPORT FUND FOR COOPERATIVE
DEVELOPMENT AUTHORITY 500,000

2.10. SUPPORT FUND FOR COMMISSION ON
HIGHER EDUCATION 300,000

2.11. SUPPORT FUND FOR TECHNICAL EDUCATION & SKILLS
DEVELOPMENT AUTHORITY. 1,500,000

2.12. POVERTY ALLEVIATION FUND 580,000

2.13. SUPPORT FUND TO THE DEVOLUTION OF NATIONAL
AGENCIES TO THE ARMM 1,000,000

- 2.13.1. Department of Transportation & Communication
- 2.13.2. Land Transportation Office
- 2.13.3. Land Transportation Franchising
Regulatory Board
- 2.13.4. Air Transportation Office
- 2.13.5. Civil Aeronautics Board
- 2.13.6. Maritime Industrial Authority
- 2.13.7. Philippine Ports Authority
- 2.13.8. National Telecommunication Commission

CURRENT OPERATING EXPENDITURES:

A. PERSONAL SERVICES:

Salaries of Contractual Staff	396,079
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OTHER COMPENSATION:

01 Honoraria of the RCD & Consultants	177,000
Total Personal Services	548,079

R. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travel Expenses	256,364
07 Supplies, Materials & Commu. Services	75,000
Rental of Vehicles	60,000
08 Rental of Office Space	30,000
1R Miscellaneous Expenses	10,557
Total Appropriations	1,000,000

SPECIAL PROVISIONS:

The appropriations provided for each newly devolved agency of the National Government to the ARMM shall be released by the Regional Treasury according to Work and Financial Plan of the agency concerned upon prior approval by the Regional Governor.

3. OFFICE OF THE REGIONAL VICE-GOVERNOR 1,000,000

R. MAINTENANCE AND OTHER OPERATING EXPENSES

20 Anti-Insur./Contin./Emerg. Exp.	500,000
29 Other Services	500,000
Total M O O E	1,000,000
Total Current Operating Exp.	1,000,000
Total Appropriations	1,000,000

4. REGIONAL PLANNING AND DEVELOPMENT OFFICE. 900,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Wages Contractual Positions	72,000
Total Salaries Wages	72,000
Total Personal Services	72,000

B. MAINTENANCE AND OTHER OPERATING EXPENSES

07 Travelling Expenses	100,000
07 Supplies and Materials	58,000
17 Trainings, Seminars and Meetings (RPDR Related activities)	500,000
29 Other Services (Gov't. Counterpart to Foreign Projects)	50,000
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Total M O O F	708,000
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Total Current Operating Expenses	780,000

C. CAPITAL OUTLAY

34 Furn., Fix., Eqipt. & Books Outlay	120,000
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Total Capital Outlay	120,000
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Total, Programs/Functions	900,000

5. OFFICE OF THE REGIONAL TREASURER 8,800,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Sal. Per/Itemized Positions	3,131,172
Total Salaries Temp. Contractual and Emergency Personnel	895,280
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Total Salaries and Wages	4,026,452

OTHER COMPENSATIONS:

Step Incr. Merit/Length of Ser.	30,000
Personnel Economic Relief Allowance	204,000
Additional Compensation Allowance	180,000
R A T A	336,000
Honoraria	294,000
Bonus and Incentives	357,916
Medicare	14,400
Pag-I.B.I.G.	27,510.96
Employees Comp. Insurance Premium	8,200
Others: Clothing Allowance	66,000
Money value of Leave Credits	494,634.74
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Total Other Compensation	2,012,741.70
Retirement & Life Insurance Prem.	297,461.34
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Gross Compensation	2,310,203.04
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Total, Personal Services	6,336,655.04

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	600,000
03 Communication Services	50,000
05 Repair & Maint. of Gov't. Veh.	50,000
07 Supplies and Materials	426,684.66
14 Water/Illumination & Power	100,000
15 Soc. Sec. Ben & Other Claims	456,660.30
17 Training and Sem. Expenses	150,000
18 Ext. & Miscellaneous Expenses	180,000
23 Gasoline, Oil and Lubricants	200,000
29 Other Services	250,000
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Total M O O E	2,463,344.96
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Total, Current Operating Expenses	8,800,000
Total Appropriations	8,800,000

**6. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS
(BUREAU OF MADARIS EDUCATION, DECS)**

4,000,000

A. PERSONAL SERVICES

Total Salaries and Wages	3,698,437
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B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Traveling Expenses	75,000
03 Communication Services	5,000
07 Supplies and Materials	100,000
18 Ext. & Miscellaneous Expenses	100,000
29 Other Services Special Purpose	21,563
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Total M O O E	301,563
Total Current Operating Expenses	4,000,000
Total Appropriations	4,000,000

SPECIAL PROVISION:

The appropriations for programs and activities shall be used as provided and indicated above.

**7. DEPARTMENT OF ENVIRONMENT AND NATURAL
RESOURCES**

2,500,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Sal. Per/Itemized Positions	1,766,679.68
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OTHER COMPENSATION:	
01 Honoraria	84,000
Bonus and Incentives	147,321.68
B. MAINTENANCE AND OTHER OPERATING EXPENSES	
02 Travelling Expenses	300,000
C. CAPITAL OUTLAYS	
34 Land & Land Improvements	201,998.64
Total Appropriations	2,500,000
B. DEPARTMENT OF AGRARIAN REFORM	1,900,000
DARPO, Lanao del Sur Field Office Fund	1,500,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	231,924
Total Salaries and Wages	231,924
OTHER COMPENSATION:	
R A T A	51,000
Bonus and Incentives	21,279
Medicare	451
Pag-I.B.I.G.	1,200
Employee Coop. Insurance Premium	360
Others: Clothing Allowance	2,000
Total Other Compensation	76,290
Gross Compensation	308,214
Life and Retirement Insurance	22,033
Total, Personal Services	330,247
B. MAINTENANCE & OTHER OPERATING EXPENSES	
18 Ext. & Miscellaneous Expenses (Asst. Secretary)	68,000
29 Other Service Special Purpose	1,753
Total M O O E	69,753
Total, Current Operating Expenses	69,753
Total Appropriations	1,900,000

For purposes of the operation and maintenance of the extension office of the Regional Department of Agrarian Reform in the province of Lanao del Sur, there is hereby an authorized additional appropriation to be released by the Regional Treasury upon prior approval by the Regional Governor according to a Work and Financial Plan submitted by the department concerned as indicated hereunder - P1.5 M.

7. DEPARTMENT OF AGRICULTURE AND FISHERIES 800,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries Temp. Contractual
and Emergency Personnel 231,924

Total Salaries and Wages 231,924

OTHER COMPENSATION:

R A T A 51,000

Bonus and Incentives 21,279

Medicare 451

Pag-I.B.I.G 1,200

Employee Comp. Insurance Premium 360

Others: Clothing Allowance 2,000

Total Other Compensation 76,290

Gross Compensation 308,214

Life and Retirement Insurance 22,033

Total, Personal Services 330,247

B. MAINTENANCE & OTHER OPERATING EXPENSES

18 Ext. & Miscellaneous Expenses
(Asst. Secretary) 68,000

29 Other Services 1,753

Total M O O E 69,753

Total, Current Operating Expenses 400,000

C. CAPITAL OUTLAYS

36 Fur., Fix., Eqpt. & Books Outlay 400,000

Total, Capital Outlays 400,000

Total, Programs/Functions 800,000

10. DEPARTMENT OF HEALTH	400,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
04 Repair & Maint. of Gov't. Fac.	400,000
Total M O O E	400,000
Total, Current Operating Expenses	400,000
Total Appropriations	400,000
11. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	2,000,000
a. Plebiscite Fund	1,600,000
a.1. Municipality of Mamasapano	1,000,000
a.2. Municipality of Talitay	600,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salary of Temporary/Contractual and Emergency Personnel	231,924
Total Salaries and Wages	231,924
OTHER COMPENSATION:	
R A T A	51,000
Bonus and Incentives	21,279
Medicare	451
PAG-IBIG	1,200
Employee Compensation Insurance Premium.	360
Others:	
Clothing Allowance	2,000
Total Other Compensation	76,290
Gross Compensation	308,214
Life and Retirement Insurance	22,033
Total, Personal Services	330,247
B. MAINTENANCE AND OTHER OPERATING EXPENSES	
18 Extraordinary and Miscellaneous Expense.	68,000
29 Other Services	1,753
Total M O O E	69,753

Total Current Operating Expenses	2,000,000
Total Appropriations	2,000,000

SPECIAL PROVISION :

The plebiscite fund herein appropriated for the newly created Municipalities of Talitay and Mamasapano both in the province of Maguindanao, shall be released only upon the prior approval by resolution of the Regional Legislative Assembly.

12. DEPARTMENT OF LABOR AND EMPLOYMENT	400,000
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CURRENT OPERATING EXPENDITURES

B. MAINTENANCE & OTHER OPERATING EXPENSES

18 Ext., & Miscellaneous Expenses	300,000
Total, Current Operating Expenses	300,000

C. CAPITAL OUTLAY

36 Fur. Fixture, Eqt. & Books	100,000
Total Appropriations	400,000

SPECIAL PROVISION :

Appropriations for programs and specific activities shall be disbursed specially for activities in the indicated amounts and conditions.

13. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	400,000
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CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries Temporary/ Contractual and Emergency Personnel	231,924
Total Salaries and Wages	231,924

OTHER COMPENSATION:

RATA	51,000
Bonus and Incentives	21,279
Medicare	451
PAG-IBIG	1,200
Employees Compensation Insurance Premium	360
Others: Clothing Allowance	2,000
Total Other Compensation	76,290

Gross Compensation	308,214
Retirement & Life Insurance Premium.	22,033
Total, Personal Services	<u>330,247</u>
B. MAINTENANCE & OTHER OPERATING EXPENSES	
18 Extraordinary & Miscellaneous Expenses (Asst. Secretary)	68,000
29 Other Services Special Purpose	1,753
Total M O D E	<u>69,753</u>
Total, Current Operating Expenses	400,000
Total Appropriations	400,000
14. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	600,000
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	231,924
Total Salaries and Wages	231,924
OTHER COMPENSATION:	
R A T A	51,000
Bonus and Incentives	21,279
Medicare	451
PAG-IBIG	1,200
Employees Comp. Insurance Premium.	360
Others:	
Clothing Allowance	2,000
Total Other Compensation	<u>76,290</u>
Gross Compensation	308,214
Life & Retirement Insurance.	22,033
Total, Personal Services	<u>330,247</u>
B. MAINTENANCE & OTHER OPERATING EXPENSES	
18 Ext. & Miscellaneous Expenses	168,000
29 Other Services	101,753
Total M O D E	<u>269,753</u>

Total, Current Operating Expenses . . .	600,000
Total Appropriations	600,000
15. DEPARTMENT OF SCIENCE AND TECHNOLOGY	400,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
Development of Science & Technology Research & Training on appropriate Technology Program..	300,000
29 Other Services	100,000
Total M O D E	400,000
Total Appropriations	400,000
16. DEPARTMENT OF TOURISM	400,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	127,889
Total Salaries and Wages	127,889
OTHER COMPENSATION:	
Personnel Economic Relief Allowance . . .	12,000
Additional Compensation Allowance	12,000
Bonus and Incentives	12,111
Total Other Compensation	36,111
Total Personal Services	164,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
02 Travelling Expenses	120,000
03 Communication Services	10,000
04 Repair & Maint. of Gov't. Fac.	2,000
06 Transportation Services	7,000
07 Supplies & Materials	20,000
17 Training % Sem. Exp.	30,000
23 Gasoline, Oil & Lubricants	10,000
29 Other Services	37,000
Total M O D E	236,000
Total Appropriations	400,000

17. DEPARTMENT OF TRADE AND INDUSTRY	400,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	231,924
OTHER COMPENSATION	
R A T A	51,000
Bonus and Incentives	21,279
Medicare	451
Pag-I.B.I.G	1,200
Employee Comp. Insurance Premium	360
Others:	
Clothing Allowance	2,000
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Total Other Compensation	76,290
Gross Compensation	308,214
Life and Retirement Insurance	22,033
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Total, Personal Services	330,247
B. MAINTENANCE & OTHER OPERATING EXPENSES	
18 Ext. & Miscellaneous Expenses (Asst. Secretary)	68,000
29 Other Service	1,753
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Total M O O E	69,753
Total, Current Operating Expenses	400,000
Total Appropriations	400,000
SPECIAL PROVISION :	
Appropriations provided herein shall be disbursed according to the Work and Financial Plan of the agency concerned.	
18. REGIONAL BOARD OF INVESTMENT	400,000
C. CAPITAL OUTLAYS PROGRAM/PROJECT FUND	
36 Fur., Fix., Eqpt. & Books Outlays	400,000
Total Capital Outlays	400,000
Total Appropriations	400,000

19. HOUSING AND LAND USE REGULATORY BOARD . . .	400,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
17 Training & Seminar Expenses	100,000
29 Other Services Special Purpose	300,000
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Total M O O E	400,000
Total Appropriations	400,000
20. OFFICE FOR SOUTHERN CULTURAL COMMUNITIES . .	400,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	400,000
Total Salaries and Wages	400,000
Total, Personal Services	400,000
Total Appropriations	400,000
21. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY..	1,500,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
RATA	860,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
02 Travelling Expenses	150,000
03 Communication Services	10,000
05 Repair & Maint. of Gov't Vehicles	80,000
06 Transportation Services	10,000
07 Supplies & Materials	20,000
14 Water/Illumination/Power	20,000
17 Training & Seminar Expenses	10,000
18 Ext. & Misc. Expenses	20,000
29 Other Services	20,000
MIDP	300,000
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Total MOOE	640,000
Total New Appropriations	1,500,000

22. ARMM DEVELOPMENT ACADEMY	700,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
Total, Salaries Temp. Contractual and Emergency Personnel	500,000
Total Salaries and Wages	500,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
02 Travelling Expenses	10,000
03 Communication Services	10,000
07 Supplies and Materials	10,000
08 Rent	50,000
17 Training and Sem. Exp.	120,000
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Total M O O E	200,000
Total Appropriations	700,000
23. REGIONAL PROJECT MONITORING & EVALUATION COMMITTEE	200,000
B. MAINTENANCE & OTHER OPERATING EXPENSES	
29 Other Service Special Purpose	200,000
Total M O O E	200,000
Total, Current Operating Expenses. . .	200,000
Total Appropriations	200,000
24. REGIONAL RECONCILIATION & UNIFICATION COMMISSION	2,500,000
A. PERSONAL SERVICES	
Salaries and Wages	611,140
Representation and Transportation Allowance	404,000
Honorarium	754,000
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Total, Personal Services.	1,769,140

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	147,265
03 Communication Services.	40,000
07 Supplies and Materials	150,000
29 Others: (Special Purpose Fund).	393,595

Total M O O E 730,860

Total Appropriations 2,500,000

25. REGIONAL CODE COMMISSION 1,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries Temp. Contractual
and Emergency Personnel 435,174

OTHER COMPENSATION:

Others: Clothing Allowance 28,000

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	213,413
07 Supplies and Materials.	113,413
29 Other Services	100,000

Total M O O E 426,826

C. CAPITAL OUTLAYS

36 Fur., Fix., Eqpt & Books Outlay 110,000

Total Appropriations 1,000,000

Provided that an additional appropriation shall be allocated for the extension of the term of the Code Commission in pursuance of Muslim Mindanao Autonomy Act No. 58 as indicated hereunder - - - P500,000.

SPECIAL PROVISION:

This appropriation shall be used for personal services, maintenance and operating expenses to be released by the Regional Treasury upon prior approval by the Regional Governor.

26. REGIONAL COMMISSION ON BANGSAMORO WOMEN . . . 1,500,000

SPECIAL PROVISION:

The appropriations for the Regional Commission on Bangsamoro Women shall be used specially for personal services, maintenance and operating expenses to be released by the Regional Treasury upon prior approval by the Regional Governor according to Work and Financial Plan it shall submit for the purpose.

27. SPECIAL LEGISLATIVE FUND 7,000,000

SPECIAL PROVISION:

1. These funds appropriated herein shall be disbursed by the Regional Assembly specially for activities relating to its oversight functions, confirmation of appointments submitted by the Regional Governor, participation or attendance of its members to international parliamentary conferences, including travel fare abroad, constituency services and such others it may deem necessary.

2. These funds shall be released to the RLA by the Regional Treasury according to a Work and Financial Plan it shall submit for the purpose.

28. SUPPORT TO PEACE PROCESS 500,000

29. MISCELLANEOUS PERSONNEL BENEFITS FUND. 1,000,000

GRAND TOTAL ₱85,500,000

GENERAL PROVISIONS :

1. Release and Use of Funds:

Fund releases from the Office of the Regional Treasury shall be in accordance with the Advice of Allotment and the Work and Financial Plan of the Agency or Office as approved by the Regional Governor; provided, that funds for special purpose or specific project or activity shall be released on time to meet its schedule; provided further, that the Regional Budget and Management Office in coordination with the Office of the Regional Treasury is hereby authorized to establish a system for the release of appropriations of Regional Departments, Bureaus, Offices and Agencies.

2. Use of Appropriations for Retirement Gratuity and Terminal Leave:

Release of appropriations authorized in this act to cover retirement gratuity and terminal leave benefit claims shall be made on the basis of the Work and Financial Plan of Agencies and Offices as approved by the Regional Governor.

3. Use and Release of Lump-sum Appropriations:

Funds appropriated to operationalize the Agencies to be devolved and for other payables shall be released to the agency or office concerned based on a Special Budget to be submitted and approved by the Regional Governor.

4. Reserved Funds:

The Regional Governor for the Executive branch and the Speaker for the Legislative branch of the Autonomous Regional Government are authorized to impose reserved funds on their respective budget appropriation.

5. Revolving Funds:

Receipts derived from business-type activities of the ARMM Development Academy shall be constituted as a revolving fund which shall be separately recorded and deposited in an authorized government depository bank and may be made available for operational expenses of the activity of the office subject to the condition prescribed by its board provided, that interest and other income earned shall be remitted to the Office of the Regional Treasury (ORT). The agency concerned shall submit to the Regional Governor, through the Regional Budget Management Office (RBMO), copy furnished the Regional Legislative Assembly-Committee on Appropriations and the ORT, a quarterly report of Income and Expenditures from the fund. In case of failure to submit such requirements, no withdrawal in the subsequent quarter shall be allowed in audit except upon the certification of the Office of the Regional Governor as confirmed by the RBMO that said report was submitted: Provided, that the revolving fund shall be audited by the Commission on Audit.

SEC. 2. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for FY 1997 (April 1997 to March 31, 1998), including but not limited to other sources and income realized from the operation of the Autonomous Region.

SEC. 3. Disbursement. - The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes; Provided, that the appropriations intended for the Regional Legislative Assembly shall be automatically and regularly released to the Office of the Regional Speaker which shall be disbursed subject to accounting and auditing rules and regulations.

SEC. 4. Submission of Annual Accomplishment Report. - The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the


Regional Governor immediately after the end of the Regional Fiscal Year.

SEC. 5. Separability Clause. - If, for any reason or reasons, any part or provision of this Act shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect.

SEC. 6. Repealing Clause. - All regional laws, executive orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

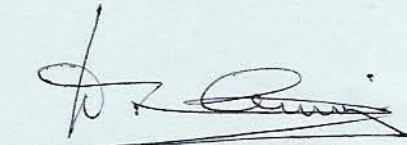
SEC. 7. Effectivity. - This Act shall take effect immediately upon its approval.

APPROVED:



KABILAN G. SEMA
Speaker

This Act was passed by the Regional Legislative Assembly on November 18, 1997.



WILSON S. ANNI
Secretary

APPROVED:

PROF. NUR MISUARI
Regional Governor
Date: _____