

Republic of the Philippines
REGIONAL LEGISLATIVE ASSEMBLY
Autonomous Region in Muslim Mindanao
Cotabato City

SECOND LEGISLATIVE ASSEMBLY
(SECOND REGULAR SESSION)

Begun and held in Cotabato City, the twenty-fifth day of April, Nineteen Hundred and Ninety Four.

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[MUSLIM MINDANAO AUTONOMY ACT NO. 26]

"AN ACT APPROPRIATING FUNDS TO PAY FOR THE VARIOUS EXPENSES OF THE EXECUTIVE DEPARTMENT INCLUDING LEGISLATIVE SUPPORT FOR THE REGIONAL LEGISLATIVE ASSEMBLY."

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. - The amount of SIXTY-FIVE MILLION SEVEN HUNDRED EIGHTY-TWO THOUSAND THREE HUNDRED FIFTY-SEVEN (P65,782,357.00) PESOS is hereby appropriated out of the funds of the Autonomous Region in Muslim Mindanao for the following purposes:

1.0. OFFICE OF THE REGIONAL GOVERNOR:

1.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	2,469,156
Other Compensation:	
Personnel Economic Relief Allowance	792,000
Additional Compensation Allowance	792,000
R A T A	367,200
GSIS Premium	234,570

Medicare	54,868
Employees Compensation Insurance Prem.	43,894
Bonus and Cash Gift	745,486
Others:	
Total Personal Services	5,499,174
1.2 Maint. & Other Operating Expenses	
02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	1,541,127
05 Rep. & Maint. of Gov't. Vehicles.	500,000
06 Transportation Services	
07 Supplies & Materials	
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous	
19 Confidential & Inteligence Exp.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	500,000
Total Maint. & Other Operating Exp.	2,541,127
1.3 Support to Oversight Committee	
a. Information Drive	2,000,000
b. Operational Expenses	1,050,364
Total New Appropriations, SOC	3,050,364
1.4 Trade Mission Joint Executive/ Legislative Assembly	2,000,000
1.5 Interim Budget Office	
Personal Services	
Sal. & Wages of Contr., Temp. & Emer	1,259,525
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
Bonus and Cash Gift	
Others:	
Total Personal Services	1,259,525
Maint. & Other Operating Expenses	
02 Travelling Expenses	120,000
07 Supplies & Materials	240,000
29 Other Services	72,589

Total Maint. & Other Operating Exp.	432,589
Capital Outlay:	
36 Equipment Outlay	<u>407,643</u>
Total Capital Outlay	407,643
Total New Appropriations, Interim	2,099,757
Total New Appropriations, ORG	₱16,190,422

2.0 OFFICE OF THE REGIONAL TREASURER:

2.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	2,348,100
Other Compensation:	
Personnel Economic Relief Allowance	138,000
Additional Compensation Allowance	162,000
R A T A	304,800
GSIS Premium	165,083
Medicare	9,825
Employees Compensation Insurance Prem.	7,834
PAG-IBIG Contribution	20,938
Bonus and Cash Gift	229,675
Others: Clothing Allowance	43,900
Compensation Adjustment Fund	<u>300,000</u>
Total Personal Services	5,499,174

2.2 Maint. & Other Operating Expenses

02 Travelling Expenses	500,000
03 Communication Services	20,000
04 Repair & Maint. of Gov't. Facilities	40,000
05 Rep. & Maint. of Gov't. Vehicles.	50,000
06 Transportation Services	
07 Supplies & Materials	500,000
08 Rents	
14 Water, Illum. & Power	18,000
15 Social Security Benefits	200,000
17 Training and Seminar	120,000
18 Extra-ordinary & Miscellaneous.	120,000
19 Confidential & Inteliggence Expenses.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	10,000
29 Other Services	<u>300,000</u>
Total Maint. & Other Operating Exp.	2,541,127

Capital Outlay:	
36 Equipment Outlay	<u>200,000</u>
Total Capital Outlay	200,000

Total New Appropriations, ORT	5,808,157
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3.0 DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

3.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	2,097,756
Other Compensation:	
Personnel Economic Relief Allowance	144,000
Additional Compensation Allowance	192,000
R A T A	237,600
GSIS Premium	199,287
Medicare	13,275
Employees Compensation Insurance Prem.	10,842
PAG-IBIG Contribution	26,372
Bonus and Cash Gift	206,813
Others: Clothing Allowance	
Compensation Adjustment Fund	296,400
Total Personal Services	3,424,345

3.2 Maint. & Other Operating Expenses

02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	76,376
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous	
19 Confidential & Inteliggence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	
Total Maint. & Other Operating Exp.	76,376

3.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	
Total Capital Outlay	

Total New Appropriations, DECS 3,500,721

4.0 REGIONAL RECONCILIATION & UNIFICATION COMMISSION:

4.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	7,466,319
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	1,092,000
R A T A	343,200
GSIS Premium	3,012
Medicare	85,360

Employees Compensation Insurance Prem.	69,120
PAG-IBIG Contribution	
Bonus and Cash Gift	1,033,011
Others: Clothing Allowance	
Honoraria of Ex-Officio	
Commissioner and Consultants	295,000
Compensation Adjustment Fund	<u>1,853,521</u>
Total Personal Services	12,240,543

4.2 Maint. & Other Operating Expenses	
02 Travelling Expenses	845,000
03 Communication Services	45,000
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	405,000
08 Rents	252,000
14 Water, Illum. & Power	22,500
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous.	224,000
19 Confidential & Intelligence Expenses.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	<u>500,577</u>
Total Maint. & Other Operating Exp.	2,294,077

4.3 Capital Outlay:	
35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	<u>1,315,000</u>
Total Capital Outlay	1,315,000

Total New Appropriations, RRUC **P15,849,620**

5.0 OFFICE OF THE REGIONAL CODE COMMISSION:

5.1 Personal Services	
Sal. & Wages of Contr., Temp. & Emer.	
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	<u>2,105,037</u>

5.2 Maint. & Other Operating Expenses



02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous	
19 Confidential & Intelligence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	
Total Maint. & Other Operating Exp.	938,400

5.3 Capital Outlay:	
35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	170,000
Total Capital Outlay	170,000

Total New Appropriations, ORCC P3,213,437

6.0 OFFICE OF THE REGIONAL VICE-GOVERNOR

6.1 Personal Services	
Sal. & Wages of Contr., Temp. & Emer.	
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	

6.2 Maint. & Other Operating Expenses	
02 Travelling Expenses	100,000
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	50,000
06 Transportation Services	
07 Supplies & Materials	50,000
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	50,000

18	Extra-ordinary & Miscellaneous.	
19	Confidential & Inteligence Expenses.	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	50,000
29	Other Services	<u>200,000</u>
	Total Maint. & Other Operating Exp.	500,000

6.3 Capital Outlay:

35	Building and Structure	
36	Furniture, Fixture, Equipment Outlay	<u> </u>
	Total Capital Outlay	

Total New Appropriations, ORVG ₱500,000

7.0 REGIONAL PLANNING DEVELOPMENT BOARD

7.1 Personal Services

	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	<u> </u>
	Total Personal Services	

7.2 Maint. & Other Operating Expenses

02	Travelling Expenses	100,000
03	Communication Services	
04	Repair & Maint. of Gov't. Facilities	
05	Rep. & Maint. of Gov't. Vehicles.	
06	Transportation Services	
07	Supplies & Materials	
08	Rents	
14	Water, Illum. & Power	
15	Social Security Benefits	
17	Training and Seminar	50,000
18	Extra-ordinary & Miscellaneous.	
19	Confidential & Inteligence Expenses.	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	
29	Other Services	<u>850,000</u>
	Total Maint. & Other Operating Exp.	1,000,000

7.3 Capital Outlay:

35	Building and Structure	
36	Furniture, Fixture, Equipment Outlay	<u> </u>



Total Capital Outlay

Total New Appropriations, RPDB ₱1,000,000

8.0 DEPARTMENT OF AGRARIAN REFORM

8.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer. . . 150,000
Other Compensation:
Personnel Economic Relief Allowance
Additional Compensation Allowance
R A T A
GSIS Premium
Medicare
Employees Compensation Insurance Prem.
PAG-IBIG Contribution
Bonus and Cash Gift
Others: Clothing Allowance
Compensation Adjustment Fund
Total Personal Services 150,000

8.2 Maint. & Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair & Maint. of Gov't. Facilities
05 Rep. & Maint. of Gov't. Vehicles.
06 Transportation Services
07 Supplies & Materials 100,000
08 Rents
14 Water, Illum. & Power
15 Social Security Benefits
17 Training and Seminar
18 Extra-ordinary & Miscellaneous.
19 Confidential & Intelligence Expenses.
20 Anti-Insurgency/Contingency/Emergency
23 Advertising & Publication
29 Other Services 150,000
Total Maint. & Other Operating Exp. 250,000

8.3 Capital Outlay:

35 Building and Structure
36 Furniture, Fixture, Equipment Outlay
Total Capital Outlay

Total New Appropriations, DAR ₱400,000

9.0 DEPARTMENT OF LABOR AND EMPLOYMENT

9.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.
Other Compensation:
Personnel Economic Relief Allowance



Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	_____
Total Personal Services	

9.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	130,000
	03 Communication Services	
	04 Repair & Maint. of Gov't. Facilities	
	05 Rep. & Maint. of Gov't. Vehicles.	
	06 Transportation Services	
	07 Supplies & Materials	80,000
	08 Rents	
	14 Water, Illum. & Power	
	15 Social Security Benefits	
	17 Training and Seminar	50,000
	18 Extra-ordinary & Miscellaneous.	
	19 Confidential & Intelligence Expenses.	
	20 Anti-Insurgency/Contingency/Emergency	
	23 Advertising & Publication	
	29 Other Services	140,000
	Total Maint. & Other Operating Exp.	400,000

9.3	Capital Outlay:	
	35 Building and Structure	
	36 Furniture, Fixture, Equipment Outlay	_____
	Total Capital Outlay	
	 Total New Appropriations, DOLE	 P400,000

10.0 DEPARTMENT OF AGRICULTURE AND FISHERIES

10.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	_____
	Total Personal Services	

10.2	Maint. & Other Operating Expenses	
02	Travelling Expenses	75,000
03	Communication Services	
04	Repair & Maint. of Gov't. Facilities . . .	50,000
05	Rep. & Maint. of Gov't. Vehicles.	70,000
06	Transportation Services	20,000
07	Supplies & Materials	
08	Rents	32,000
14	Water, Illum. & Power	
15	Social Security Benefits	
17	Training and Seminar	53,000
18	Extra-ordinary & Miscellaneous.	
19	Confidential & Intelligence Expenses	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	
29	Other Services	100,000
	Total Maint. & Other Operating Exp.	400,000

10.3	Capital Outlay:	
35	Building and Structure	
36	Furniture, Fixture, Equipment Outlay	_____
	Total Capital Outlay	

Total New Appropriations, DAF P400,000

11.0 DEPARTMENT OF SCIENCE AND TECHNOLOGY

11.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund _____	
	Total Personal Services	

11.2	Maint. & Other Operating Expenses	
02	Travelling Expenses	
03	Communication Services	
04	Repair & Maint. of Gov't. Facilities	
05	Rep. & Maint. of Gov't. Vehicles.	
06	Transportation Services	
07	Supplies & Materials	
08	Rents	
14	Water, Illum. & Power	
15	Social Security Benefits	



17 Training and Seminar
 18 Extra-ordinary & Miscellaneous.
 19 Confidential & Inteliggence Expenses.
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication
 29 Other Services
 Total Maint. & Other Operating Exp. _____

11.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay 400,000
 Total Capital Outlay 400,000

Total New Appropriations, DOST P400,000

12.0 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

12.1 Personal Services
 Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____
 Total Personal Services

12.2 Maint. & Other Operating Expenses
 02 Travelling Expenses
 03 Communication Services
 04 Repair & Maint. of Gov't. Facilities
 05 Rep. & Maint. of Gov't. Vehicles.
 06 Transportation Services
 07 Supplies & Materials
 08 Rents
 14 Water, Illum. & Power
 15 Social Security Benefits
 17 Training and Seminar
 18 Extra-ordinary & Miscellaneous
 19 Confidential & Inteliggence Expenses
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication
 29 Other Services 50,000
 Total Maint. & Other Operating Exp. 50,000

12.3 Capital Outlay:
 35 Building and Structure 500,000



36 Furniture, Fixture, Equipment Outlay	950,000
Total Capital Outlay	1,450,000

Total New Appropriations, DENR P1,500,000

13.0 REGIONAL BOARD OF INVESTMENT

13.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund
 Total Personal Services

13.2 Maint. & Other Operating Expenses

02 Travelling Expenses	155,000
03 Communication Services	20,000
04 Repair & Maint. of Gov't. Facilities	19,000
05 Rep. & Maint. of Gov't. Vehicles	
06 Transportation Services	20,000
07 Supplies & Materials	50,000
08 Rents	
14 Water, Illum. & Power	43,000
15 Social Security Benefits	
17 Training and Seminar	8,000
18 Extra-ordinary & Miscellaneous	50,000
19 Confidential & Intelligence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	35,000
Total Maint. & Other Operating Exp.	400,000

13.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	_____
Total Capital Outlay	

Total New Appropriations, RBOI P400,000

14.0 DEPARTMENT OF TOURISM

14.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:



Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____
 Total Personal Services

14.2 Maint. & Other Operating Expenses
 02 Travelling Expenses 120,000
 03 Communication Services
 04 Repair & Maint. of Gov't. Facilities
 05 Rep. & Maint. of Gov't. Vehicles.
 06 Transportation Services
 07 Supplies & Materials 80,000
 08 Rents
 14 Water, Illum. & Power
 15 Social Security Benefits
 17 Training and Seminar 40,000
 18 Extra-ordinary & Miscellaneous.
 19 Confidential & Inteliggence Expenses.
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication 60,000
 29 Other Services 100,000
 Total Maint. & Other Operating Exp. 400,000

14.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay . _____
 Total Capital Outlay

Total New Appropriations, DOT P400,000

15.0 HOUSING AND LAND USE REGULATORY BOARD

15.1 Personal Services
 Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____



Total Personal Services

15.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	
	03 Communication Services	
	04 Repair & Maint. of Gov't. Facilities	
	05 Rep. & Maint. of Gov't. Vehicles.	
	06 Transportation Services	
	07 Supplies & Materials	
	08 Rents	
	14 Water, Illum. & Power	
	15 Social Security Benefits	
	17 Training and Seminar	120,000
	18 Extra-ordinary & Miscellaneous.	
	19 Confidential & Intelligence Expenses.	
	20 Anti-Insurgency/Contingency/Emergency	
	23 Advertising & Publication	
	29 Other Services	
	Total Maint. & Other Operating Exp.	<u>120,000</u>
15.3	Capital Outlay:	
	35 Building and Structure	
	36 Furniture, Fixture, Equipment Outlay	
	Total Capital Outlay	
	Total New Appropriations, HLURB	<u>P120,000</u>

16.0 PHILIPPINE SPORTS COMMISSION

16.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	322,812
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	
	Total Personal Services	<u>322,812</u>
16.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	60,000
	03 Communication Services	2,880
	04 Repair & Maint. of Gov't. Facilities	
	05 Rep. & Maint. of Gov't. Vehicles.	
	06 Transportation Services	
	07 Supplies & Materials	6,508
	08 Rents	

14	Water, Illum. & Power	
15	Social Security Benefits	
17	Training and Seminar	
18	Extra-ordinary & Miscellaneous.	
19	Confidential & Inteliggence Expenses	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	
29	Other Services	7,800
	Total Maint. & Other Operating Exp.	77,188

16.3 Capital Outlay:

35	Building and Structure	
36	Furniture, Fixture, Equipment Outlay	
	Total Capital Outlay	

Total New Appropriations, PSC P400,000

17.0 DEVELOPMENT ACADEMY

17.1 Personal Services

	Sal. & Wages of Contr., Temp. & Emer.	600,000
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	
	Total Personal Services	600,000

17.2 Maint. & Other Operating Expenses

02	Travelling Expenses	88,000
03	Communication Services	20,000
04	Repair & Maint. of Gov't. Facilities	5,000
05	Rep. & Maint. of Gov't. Vehicles.	
06	Transportation Services	25,000
07	Supplies & Materials	
08	Rents	60,000
14	Water, Illum. & Power	12,000
15	Social Security Benefits	
17	Training and Seminar	
18	Extra-ordinary & Miscellaneous.	20,000
19	Confidential & Inteliggence Expenses.	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	
29	Other Services	20,000
	Total Maint. & Other Operating Exp.	250,000



17.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay 150,000
 Total Capital Outlay 150,000

Total New Appropriations, DEV'T. ACADEMY P1,000,000

18.0 REGIONAL PROJECT MONITORING AND EVALUATION COMMITTEE

a. Operational Expenses 300,000

Total New Appropriations, RPMEC P300,000

19.0 MISCELLANEOUS PERSONNEL BENEFITS FUND 1,000,000

20.0 REGIONAL LEGISLATIVE ASSEMBLY

Special Provision:

Provided, the amount of P14,000,000 herein appropriated shall be disbursed in accordance with a resolution as may be passed by the RLA for the purpose.

Total New Appropriations, RLA P14,000,000

GRAND TOTAL P65,782,357

SECTION 2. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for FY 1994 (April 1, 1994 to March 31, 1995), including but not limited to other sources and income realized from the operation of the Autonomous Region.

SECTION 3. Disbursement. - The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes, subject to accounting and auditing rules and regulations, provided, that the appropriations intended for the Regional



Legislative Assembly shall be automatically and regularly released to the Office of the Regional Speaker which shall be disbursed subject to accounting and auditing rules and regulations.

SECTION 4. Separability Clause. - The provision of this Act are hereby declared to be separable, and in the event anyone or more of such provisions are held unconstitutional, such shall not affect the validity of the other provisions.

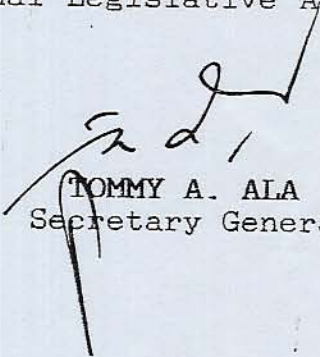
SECTION 5. Effectivity. - This Act shall take effect immediately upon its approval.

APPROVED:



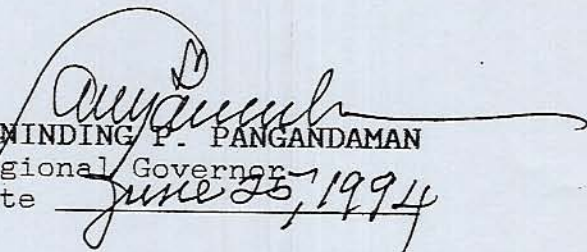
GUIMID P. MATALAM
Speaker

This Act was passed by the Regional Legislative Assembly on June 23, 1994.



TOMMY A. ALA
Secretary General

APPROVED:



LIMINDING P. PANGANDAMAN
Regional Governor
Date June 25, 1994

Regional Legislative Assembly
REGIONAL LEGISLATIVE ASSEMBLY
Autonomous Region in Muslim Mindanao
Cotabato City

June 24, 1994

HON. LININDING P. PANGANDAMAN
Regional Governor
Autonomous Region in Muslim Mindanao
Cotabato City

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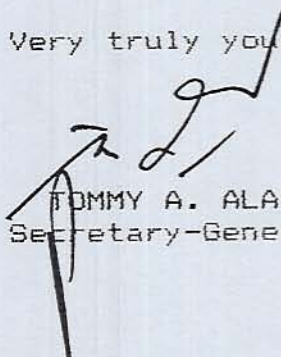
Pursuant to Article VII, Section 18 of Republic Act No. 6734, I have the honor to forward the herewith attached copy of RLA BILL NO. 26 of the Regional Legislative Assembly, Autonomous Region in Muslim Mindanao, which was enacted by the Regional Legislative Assembly, ARMM during its regular session held on June 23, 1994, 1993, entitled:

"AN ACT APPROPRIATING FUNDS TO PAY FOR THE VARIOUS EXPENSES OF THE EXECUTIVE DEPARTMENT INCLUDING LEGISLATIVE SUPPORT FOR THE REGIONAL LEGISLATIVE ASSEMBLY."

For His Honor's appropriate action.

Thank you.

Very truly yours,



TOMMY A. ALA
Secretary-General

Republic of the Philippines
REGIONAL LEGISLATIVE ASSEMBLY
Autonomous Region in Muslim Mindanao
Cotabato City

SECOND LEGISLATIVE ASSEMBLY
(SECOND REGULAR SESSION)

Begun and held in Cotabato City, the twenty-fifth day of April, Nineteen Hundred and Ninety Four.

- oOo -

[MUSLIM MINDANAO AUTONOMY ACT NO. 26]

"AN ACT APPROPRIATING FUNDS TO PAY FOR THE VARIOUS EXPENSES OF THE EXECUTIVE DEPARTMENT INCLUDING LEGISLATIVE SUPPORT FOR THE REGIONAL LEGISLATIVE ASSEMBLY."

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. - The amount of SIXTY-FIVE MILLION SEVEN HUNDRED EIGHTY-TWO THOUSAND THREE HUNDRED FIFTY-SEVEN (P65,782,357.00) PESOS is hereby appropriated out of the funds of the Autonomous Region in Muslim Mindanao for the following purposes:

1.0. OFFICE OF THE REGIONAL GOVERNOR:

- 1.1 Personal Services
 - Sal. & Wages of Contr., Temp. & Emer. 2,469,156
 - Other Compensation:
 - Personnel Economic Relief Allowance 792,000
 - Additional Compensation Allowance 792,000
 - R A T A 367,200
 - GSIS Premium 234,570



	Medicare	54,868
	Employees Compensation Insurance Prem.	43,894
	Bonus and Cash Gift	745,486
	Others:	
	Total Personal Services	5,499,174
1.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	
	03 Communication Services	
	04 Repair & Maint. of Gov't. Facilities	1,541,127
	05 Rep. & Maint. of Gov't. Vehicles.	500,000
	06 Transportation Services	
	07 Supplies & Materials	
	08 Rents	
	14 Water, Illum. & Power	
	15 Social Security Benefits	
	17 Training and Seminar	
	18 Extra-ordinary & Miscellaneous	
	19 Confidential & Inteliggence Exp.	
	20 Anti-Insurgency/Contingency/Emergency	
	23 Advertising & Publication	
	29 Other Services	<u>500,000</u>
	Total Maint. & Other Operating Exp.	2,541,127
1.3	Support to Oversight Committee	
	a. Information Drive	2,000,000
	b. Operational Expenses	<u>1,050,364</u>
	Total New Appropriations, SOC	3,050,364
1.4	Trade Mission Joint Executive/ Legislative Assembly	2,000,000
1.5	Interim Budget Office	
	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer	1,259,525
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	Bonus and Cash Gift	
	Others:	
	Total Personal Services	1,259,525
	Maint. & Other Operating Expenses	
	02 Travelling Expenses	120,000
	07 Supplies & Materials	240,000
	29 Other Services	<u>72,589</u>

Total Maint. & Other Operating Exp.	432,4
Capital Outlay:	
36 Equipment Outlay	<u>407,6</u>
Total Capital Outlay	407,6
Total New Appropriations, Interim	2,099,75
Total New Appropriations, ORG	P16,190,42

2.0 OFFICE OF THE REGIONAL TREASURER:

2.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	2,348,100
Other Compensation:	
Personnel Economic Relief Allowance	138,000
Additional Compensation Allowance	162,000
R A T A	304,800
GSIS Premium	165,083
Medicare	9,825
Employees Compensation Insurance Prem.	7,834
PAG-IBIG Contribution	20,938
Bonus and Cash Gift	229,675
Others: Clothing Allowance	43,900
Compensation Adjustment Fund	<u>300,000</u>
Total Personal Services	5,499,174

2.2 Maint. & Other Operating Expenses

02 Travelling Expenses	500,000
03 Communication Services	20,000
04 Repair & Maint. of Gov't. Facilities	40,000
05 Rep. & Maint. of Gov't. Vehicles.	50,000
06 Transportation Services	
07 Supplies & Materials	500,000
08 Rents	
14 Water, Illum. & Power	18,000
15 Social Security Benefits	200,000
17 Training and Seminar	120,000
18 Extra-ordinary & Miscellaneous.	120,000
19 Confidential & Inteliggence Expenses.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	10,000
29 Other Services	<u>300,000</u>
Total Maint. & Other Operating Exp.	2,541,127
Capital Outlay:	
36 Equipment Outlay	<u>200,000</u>
Total Capital Outlay	200,000

Total New Appropriations, ORT **5,808,157**

3.0 DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

3.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	2,097,756
Other Compensation:	
Personnel Economic Relief Allowance	144,000
Additional Compensation Allowance	192,000
R A T A	237,600
GSIS Premium	199,287
Medicare	13,275
Employees Compensation Insurance Prem.	10,842
PAG-IBIG Contribution	26,372
Bonus and Cash Gift	206,813
Others: Clothing Allowance	
Compensation Adjustment Fund	<u>296,400</u>
Total Personal Services	3,424,345

3.2 Maint. & Other Operating Expenses

02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	76,376
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous	
19 Confidential & Inteliggence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	
Total Maint. & Other Operating Exp.	<u>76,376</u>

3.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	
Total Capital Outlay	

Total New Appropriations, DECS 3,500,721

4.0 REGIONAL RECONCILIATION & UNIFICATION COMMISSION:

4.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	7,466,319
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	1,092,000
R A T A	343,200
GSIS Premium	3,012
Medicare	85,360



Employees Compensation Insurance Prem.	69,120
PAG-IBIG Contribution	
Bonus and Cash Gift	1,033,011
Others: Clothing Allowance	
Honoraria of Ex-Officio	
Commisioner and Consultants	295,000
Compensation Adjustment Fund	<u>1,853,521</u>
Total Personal Services	12,240,543

4.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	845,000
	03 Communication Services	45,000
	04 Repair & Maint. of Gov't. Facilities	
	05 Rep. & Maint. of Gov't. Vehicles.	
	06 Transportation Services	
	07 Supplies & Materials	405,000
	08 Rents	252,000
	14 Water, Illum. & Power	22,500
	15 Social Security Benefits	
	17 Training and Seminar	
	18 Extra-ordinary & Miscellaneous.	224,000
	19 Confidential & Inteliggence Expenses.	
	20 Anti-Insurgency/Contingency/Emergency	
	23 Advertising & Publication	
	29 Other Services	<u>500,577</u>
	Total Maint. & Other Operating Exp.	2,294,077

4.3	Capital Outlay:	
	35 Building and Structure	
	36 Furniture, Fixture, Equipment Outlay	<u>1,315,000</u>
	Total Capital Outlay	1,315,000

Total New Appropriations, RRUC ₱15,849,620

5.0 OFFICE OF THE REGIONAL CODE COMMISSION:

5.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	
	Total Personal Services	<u>2,105,037</u>

5.2 Maint. & Other Operating Expenses

02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep.& Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous	
19 Confidential & Inteligence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	
Total Maint. & Other Operating Exp.	938,400

5.3 Capital Outlay:	
35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	170,000
Total Capital Outlay	170,000

Total New Appropriations, ORCC P3,213,437

6.0 OFFICE OF THE REGIONAL VICE-GOVERNOR

6.1 Personal Services	
Sal. & Wages of Contr., Temp. & Emer.	
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	

6.2 Maint. & Other Operating Expenses	
02 Travelling Expenses	100,000
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep.& Maint. of Gov't. Vehicles.	50,000
06 Transportation Services	
07 Supplies & Materials	50,000
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	50,000



18	Extra-ordinary & Miscellaneous.	
19	Confidential & Inteliggence Expenses.	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	50,000
29	Other Services	<u>200,000</u>
	Total Maint. & Other Operating Exp.	500,000

6.3	Capital Outlay:	
	35 Building and Structure	
	36 Furniture, Fixture, Equipment Outlay	<u> </u>
	Total Capital Outlay	
	 Total New Appropriations, ORVG	 <u>₱500,000</u>

7.0 REGIONAL PLANNING DEVELOPMENT BOARD

7.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	<u> </u>
	Total Personal Services	

7.2	Maint. & Other Operating Expenses	
	02 Travelling Expenses	100,000
	03 Communication Services	
	04 Repair & Maint. of Gov't. Facilities	
	05 Rep.& Maint. of Gov't. Vehicles.	
	06 Transportation Services	
	07 Supplies & Materials	
	08 Rents	
	14 Water, Illum. & Power	
	15 Social Security Benefits	
	17 Training and Seminar	50,000
	18 Extra-ordinary & Miscellaneous.	
	19 Confidential & Inteliggence Expenses.	
	20 Anti-Insurgency/Contingency/Emergency	
	23 Advertising & Publication	
	29 Other Services	<u>850,000</u>
	Total Maint. & Other Operating Exp.	1,000,000

7.3	Capital Outlay:	
	35 Building and Structure	
	36 Furniture, Fixture, Equipment Outlay	<u> </u>

Total Capital Outlay

Total New Appropriations, RPDB P1,000,000

8.0 DEPARTMENT OF AGRARIAN REFORM

8.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer. . . . 150,000

Other Compensation:

Personnel Economic Relief Allowance

Additional Compensation Allowance

R A T A

GSIS Premium

Medicare

Employees Compensation Insurance Prem.

PAG-IBIG Contribution

Bonus and Cash Gift

Others: Clothing Allowance

Compensation Adjustment Fund

Total Personal Services 150,000

8.2 Maint. & Other Operating Expenses

02 Travelling Expenses

03 Communication Services

04 Repair & Maint. of Gov't. Facilities

05 Rep. & Maint. of Gov't. Vehicles.

06 Transportation Services

07 Supplies & Materials 100,000

08 Rents

14 Water, Illum. & Power

15 Social Security Benefits

17 Training and Seminar

18 Extra-ordinary & Miscellaneous.

19 Confidential & Inteliggence Expenses.

20 Anti-Insurgency/Contingency/Emergency

23 Advertising & Publication

29 Other Services 150,000

Total Maint. & Other Operating Exp. 250,000

8.3 Capital Outlay:

35 Building and Structure

36 Furniture, Fixture, Equipment Outlay

Total Capital Outlay

Total New Appropriations, DAR P400,000

9.0 DEPARTMENT OF LABOR AND EMPLOYMENT

9.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.

Other Compensation:

Personnel Economic Relief Allowance



Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund
 Total Personal Services

9.2 Maint. & Other Operating Expenses
 02 Travelling Expenses 130,000
 03 Communication Services
 04 Repair & Maint. of Gov't. Facilities
 05 Rep. & Maint. of Gov't. Vehicles.
 06 Transportation Services
 07 Supplies & Materials 80,000
 08 Rents
 14 Water, Illum. & Power
 15 Social Security Benefits
 17 Training and Seminar 50,000
 18 Extra-ordinary & Miscellaneous.
 19 Confidential & Inteliggence Expenses.
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication
 29 Other Services 140,000
 Total Maint. & Other Operating Exp. 400,000

9.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay
 Total Capital Outlay

 Total New Appropriations, DOLE P400,000

10.0 DEPARTMENT OF AGRICULTURE AND FISHERIES

10.1 Personal Services
 Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund
 Total Personal Services



10.2	Maint. & Other Operating Expenses	
02	Travelling Expenses	75,000
03	Communication Services	
04	Repair & Maint. of Gov't. Facilities . . .	50,000
05	Rep. & Maint. of Gov't. Vehicles.	70,000
06	Transportation Services	20,000
07	Supplies & Materials	
08	Rents	32,000
14	Water, Illum. & Power	
15	Social Security Benefits	
17	Training and Seminar	53,000
18	Extra-ordinary & Miscellaneous.	
19	Confidential & Intelligence Expenses	
20	Anti-Insurgency/Contingency/Emergency	
23	Advertising & Publication	
29	Other Services	100,000
	Total Maint. & Other Operating Exp.	400,000

10.3	Capital Outlay:	
35	Building and Structure	
36	Furniture, Fixture, Equipment Outlay	_____
	Total Capital Outlay	

Total New Appropriations, DAF P400,000

11.0 DEPARTMENT OF SCIENCE AND TECHNOLOGY

11.1	Personal Services	
	Sal. & Wages of Contr., Temp. & Emer.	
	Other Compensation:	
	Personnel Economic Relief Allowance	
	Additional Compensation Allowance	
	R A T A	
	GSIS Premium	
	Medicare	
	Employees Compensation Insurance Prem.	
	PAG-IBIG Contribution	
	Bonus and Cash Gift	
	Others: Clothing Allowance	
	Compensation Adjustment Fund	_____
	Total Personal Services	

11.2	Maint. & Other Operating Expenses
02	Travelling Expenses
03	Communication Services
04	Repair & Maint. of Gov't. Facilities
05	Rep. & Maint. of Gov't. Vehicles.
06	Transportation Services
07	Supplies & Materials
08	Rents
14	Water, Illum. & Power
15	Social Security Benefits



17 Training and Seminar
 18 Extra-ordinary & Miscellaneous.
 19 Confidential & Inteliggence Expenses.
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication
 29 Other Services
 Total Maint. & Other Operating Exp. _____

11.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay . . . 400,000
 Total Capital Outlay 400,000

Total New Appropriations, DOST P400,000

12.0 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

12.1 Personal Services
 Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____
 Total Personal Services

12.2 Maint. & Other Operating Expenses
 02 Travelling Expenses
 03 Communication Services
 04 Repair & Maint. of Gov't. Facilities
 05 Rep. & Maint. of Gov't. Vehicles.
 06 Transportation Services
 07 Supplies & Materials
 08 Rents
 14 Water, Illum. & Power
 15 Social Security Benefits
 17 Training and Seminar
 18 Extra-ordinary & Miscellaneous
 19 Confidential & Inteliggence Expenses
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication
 29 Other Services 50,000
 Total Maint. & Other Operating Exp. 50,000

12.3 Capital Outlay:
 35 Building and Structure 500,000



36 Furniture, Fixture, Equipment Outlay	950,000
Total Capital Outlay	1,450,000
Total New Appropriations, DENR	₱1,500,000

13.0 REGIONAL BOARD OF INVESTMENT

13.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	

13.2 Maint. & Other Operating Expenses

02 Travelling Expenses	155,000
03 Communication Services	20,000
04 Repair & Maint. of Gov't. Facilities	19,000
05 Rep. & Maint. of Gov't. Vehicles	
06 Transportation Services	20,000
07 Supplies & Materials	50,000
08 Rents	
14 Water, Illum. & Power	43,000
15 Social Security Benefits	
17 Training and Seminar	8,000
18 Extra-ordinary & Miscellaneous	50,000
19 Confidential & Intelligence Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	35,000
Total Maint. & Other Operating Exp.	400,000

13.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	_____
Total Capital Outlay	

Total New Appropriations, RBOI ₱400,000

14.0 DEPARTMENT OF TOURISM

14.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	
Other Compensation:	



Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____
 Total Personal Services

14.2 Maint. & Other Operating Expenses
 02 Travelling Expenses 120,000
 03 Communication Services
 04 Repair & Maint. of Gov't. Facilities
 05 Rep. & Maint. of Gov't. Vehicles.
 06 Transportation Services
 07 Supplies & Materials 80,000
 08 Rents
 14 Water, Illum. & Power
 15 Social Security Benefits
 17 Training and Seminar 40,000
 18 Extra-ordinary & Miscellaneous.
 19 Confidential & Intelligence Expenses.
 20 Anti-Insurgency/Contingency/Emergency
 23 Advertising & Publication 60,000
 29 Other Services 100,000
 Total Maint. & Other Operating Exp. 400,000

14.3 Capital Outlay:
 35 Building and Structure
 36 Furniture, Fixture, Equipment Outlay . _____
 Total Capital Outlay

Total New Appropriations, DOT P400,000

15.0 HOUSING AND LAND USE REGULATORY BOARD

15.1 Personal Services
 Sal. & Wages of Contr., Temp. & Emer.
 Other Compensation:
 Personnel Economic Relief Allowance
 Additional Compensation Allowance
 R A T A
 GSIS Premium
 Medicare
 Employees Compensation Insurance Prem.
 PAG-IBIG Contribution
 Bonus and Cash Gift
 Others: Clothing Allowance
 Compensation Adjustment Fund _____



Total Personal Services

15.2 Maint. & Other Operating Expenses

02 Travelling Expenses	
03 Communication Services	
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	
08 Rents	
14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	120,000
18 Extra-ordinary & Miscellaneous.	
19 Confidential & Inteliggence Expenses.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	
Total Maint. & Other Operating Exp.	120,000

15.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	
Total Capital Outlay	

Total New Appropriations, HLURB P120,000

16.0 PHILIPPINE SPORTS COMMISSION

16.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	322,812
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	322,812

16.2 Maint. & Other Operating Expenses

02 Travelling Expenses	60,000
03 Communication Services	2,880
04 Repair & Maint. of Gov't. Facilities	
05 Rep. & Maint. of Gov't. Vehicles.	
06 Transportation Services	
07 Supplies & Materials	6,508
08 Rents	



14 Water, Illum. & Power	
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous.	
19 Confidential & Inteliggenge Expenses	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	7,800
Total Maint. & Other Operating Exp.	77,188

16.3 Capital Outlay:

35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay	
Total Capital Outlay	

Total New Appropriations, PSC P400,000

17.0 DEVELOPMENT ACADEMY

17.1 Personal Services

Sal. & Wages of Contr., Temp. & Emer.	600,000
Other Compensation:	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
GSIS Premium	
Medicare	
Employees Compensation Insurance Prem.	
PAG-IBIG Contribution	
Bonus and Cash Gift	
Others: Clothing Allowance	
Compensation Adjustment Fund	
Total Personal Services	600,000

17.2 Maint. & Other Operating Expenses

02 Travelling Expenses	88,000
03 Communication Services	20,000
04 Repair & Maint. of Gov't. Facilities	5,000
05 Rep.& Maint. of Gov't. Vehicles.	
06 Transportation Services	25,000
07 Supplies & Materials	
08 Rents	60,000
14 Water, Illum. & Power	12,000
15 Social Security Benefits	
17 Training and Seminar	
18 Extra-ordinary & Miscellaneous.	20,000
19 Confidential & Inteliggenge Expenses.	
20 Anti-Insurgency/Contingency/Emergency	
23 Advertising & Publication	
29 Other Services	20,000
Total Maint. & Other Operating Exp.	250,000



17.3 Capital Outlay:	
35 Building and Structure	
36 Furniture, Fixture, Equipment Outlay <u>150,000</u>
Total Capital Outlay 150,000
Total New Appropriations, DEV'T. ACADEMY	P1,000,000
18.0 REGIONAL PROJECT MONITORING AND EVALUATION COMMITTEE	
a. Operational Expenses <u>300,000</u>
Total New Appropriations, RPMEC P300,000
19.0 MISCELLANEOUS PERSONNEL BENEFITS FUND 1,000,000
20.0 REGIONAL LEGISLATIVE ASSEMBLY	
Special Provision:	
Provided, the amount of P14,000,000	
herein appropriated shall be disbursed	
in accordance with a resolution as may	
be passed by the RLA for the purpose.	
Total New Appropriations, RLA P14,000,000
GRAND TOTAL <u>P65,782,357</u>

SECTION 2. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for FY 1994 (April 1, 1994 to March 31, 1995), including but not limited to other sources and income realized from the operation of the Autonomous Region.

SECTION 3. Disbursement. - The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes, subject to accounting and auditing rules and regulations, provided, that the appropriations intended for the Regional

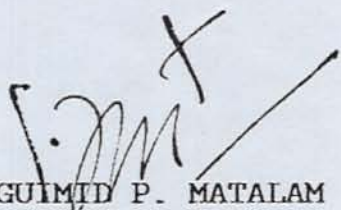


Legislative Assembly shall be automatically and regularly refer to the Office of the Regional Speaker which shall be disbound subject to accounting and auditing rules and regulations.

SECTION 4. Separability Clause. - The provision of this Act are hereby declared to be separable, and in the event anyone more of such provisions are held unconstitutional, such shall not affect the validity of the other provisions.

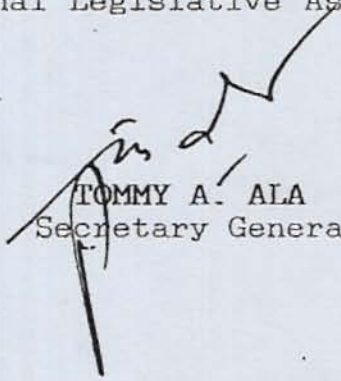
SECTION 5. Effectivity. - This Act shall take effect immediately upon its approval.

APPROVED:



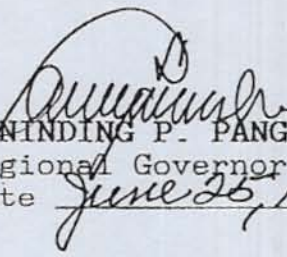
GUIMILID P. MATALAM
Speaker

This Act was passed by the Regional Legislative Assembly on June 23, 1994.



TOMMY A. ALA
Secretary General

APPROVED:



LININDING P. PANGANDAMAN
Regional Governor
Date June 25, 1994